

**Best Colleges 2013
Finance Statistical Survey**



University of Wisconsin--Madison (3895, 3, 2)
05/17/2013

The questions below, 1 through 15, are **ONLY FOR Public institutions using the new GASB Reporting Standards.**

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1 . Tuition and Fees: (FY 2012) \$ 378,641,401

Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2 . Investment Income: (FY 2012) \$ 0

Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 17.

3 . Value of Endowment assets: (FY 2012) \$ 2,068,494,904

Refer to Finance Survey, for Fiscal Year 2012, Part H, Line 2.

4 . Instruction Expenditures: (FY 2012) \$ 511,654,451

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5 . Research Expenditures: (FY 2012) \$ 930,914,732

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6 . Public Service Expenditures: (FY 2012) \$ 182,072,220

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7 . Academic Support Expenditures: (FY 2012) \$ 174,750,666

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8 . Student Services Expenditures: (FY 2012) \$ 118,649,680

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

9 . Institutional Support Expds.: (FY 2012) \$ 77,205,433

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10 . Scholarship and Fellowship Expds.: (FY 2012) \$ 50,485,129

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 10.

11 . Auxiliary enterprises: (FY 2012) \$ 200,701,969

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12 . Hospital Services: (FY 2012) \$ 0

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13 . Independent operations: (FY 2012) \$ 0

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 13.

14 . Other expenses and deductions: (FY 2012) \$ 103,871,309

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 14.

15 . Total expenses and deductions: (FY 2012) \$ 2,350,305,589 Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 19.

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Please verify FY 2011 data.

1 . Tuition and Fees: (FY 2011) \$ 376,129,975

Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 01.

2 . Investment Income: (FY 2011) \$ 57,938,728

Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 17.

3 . Value of Endowment Assets: (FY 2011) \$ 2,171,258,206

Refer to Finance Survey, for Fiscal Year 2011, Part H, Line 2.

4 . Instruction Expenditures: (FY 2011) \$ 537,277,062

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 01.

5 . Research Expenditures: (FY 2011) \$ 915,572,823

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 02.

6 . Public Service Expenditures: (FY 2011) \$ 174,455,879

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 03.

7 . Academic Support Expenditures: (FY 2011) \$ 163,822,728

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 05.

8 . Student Services Expenditures: (FY 2011) \$ 103,748,251

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 06.

9 . Institutional Support Expds.: (FY 2011) \$ 71,684,490

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 07.

10 . Scholarship and Fellowship Expds.: (FY 2011) \$ 66,970,888

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 10.

11 . Auxiliary enterprises: (FY 2011) \$ 206,328,713

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 11.

12 . Hospital Services: (FY 2011) \$ 0

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 12.

13 . Independent operations: (FY 2011) \$ 0

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 13.

14 . Other expenses and deductions: (FY 2011) \$ 113,771,544

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 14.

15 . Total expenses and deductions: (FY 2011) \$ 2,353,632,378

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 19.