



1997-98

Office of Budget,
Planning, and Analysis

DATA DIGEST

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University of Wisconsin – Madison

Data Digest

**1997- 98
Pilot Edition**

Publication Date: March, 1998

Any questions concerning
material contained in this book
should be directed to:

Office of Budget, Planning and Analysis
100 Bascom Hall
University of Wisconsin–Madison
Madison, WI 53706

QUICK FACTS

Location

Madison, Wisconsin 53706

University Chancellor

David Ward

Homepage Address

www.wisc.edu

Undergraduate Admissions Phone

Number: 608 / 262-3961

University Accreditation

North Central Association of Colleges and Schools

Number of Schools and Colleges

13

Fall 1996 Average Section Size: 27

Total Living Alumni

315,728

Fall 1997 Headcount Enrollment:

Undergraduate	27,533
Graduate	8,811
Special	1,942
Professional	1,910
Total	40,196

1996-97 Student Credit Hours (including Summer Sessions): 978,166

Academic Year 1997-98 Tuition & Fees:

Undergraduate Resident	\$ 3,240
Undergraduate Non-Resident	10,979
Graduate Resident	4,690
Graduate Non-Resident	14,393

University Housing 1997-98 Room and Board Charges for a Typical Undergraduate: \$4,033

1996-97 Degrees Awarded

Bachelors	5,329
Masters	1,947
Ph.D.	782
Professional	457
Total	8,515

1996-97 Sponsored Funding Awarded

\$ 472.1 million

1997-98 Revenues (in millions of dollars):

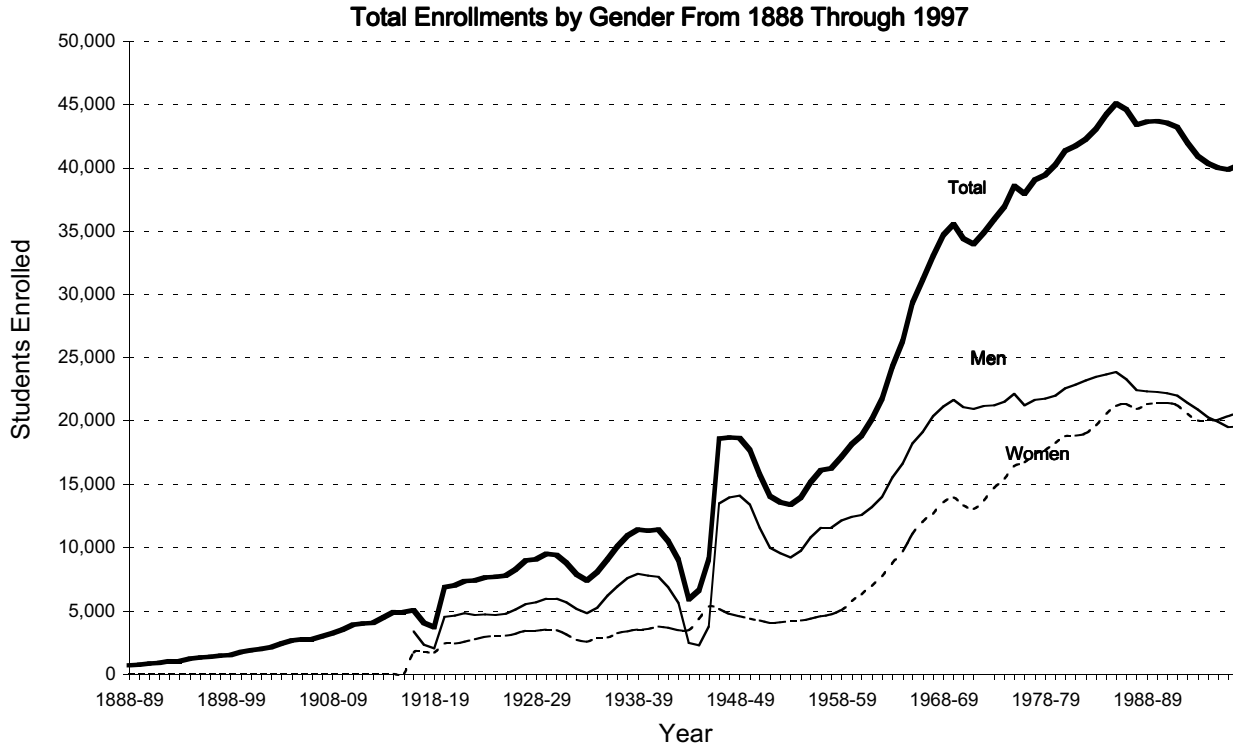
State Appropriations	\$ 337.2
Federal Appropriations	5.2
Tuition and Fees	173.5
Federal Grants & Contracts	243.0
Indirect Cost Reimbursement	57.0
Gifts & Trusts	225.4
Auxiliary Enterprises	174.3
Other	36.4
Total	\$ 1,252.0

Fall 1997 Employee Headcount:

Faculty	2,059
Academic Staff	5,627
Classified Civil Service	4,836
Graduate Assistants	4,268
Employees in Training	768
Total	17,558

Inventory of Land Acres

Main Campus	929
Arboretum	1,276
Experimental farms and stations	5,760
Off-campus properties	2,958
Total	10,923

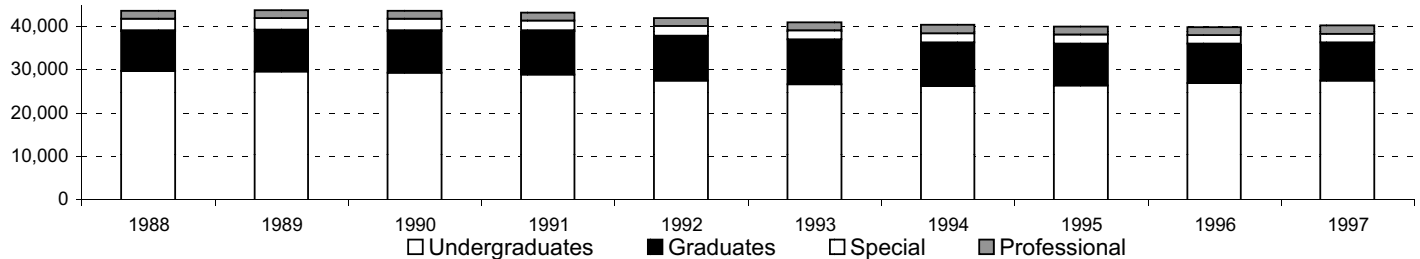


Fall Semester Headcount Enrollment by Student Level

Student Level	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
All Undergraduates	29,727	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533
Freshmen	6,656	5,734	5,455	5,332	5,005	5,214	5,138	5,504	5,715	6,128
Sophomores	6,560	7,497	6,718	6,118	5,908	5,605	5,727	5,629	5,962	6,052
Juniors	7,393	7,661	8,308	7,810	7,129	6,867	6,630	6,894	6,733	6,936
Seniors	9,118	8,733	8,767	9,640	9,422	8,952	8,712	8,334	8,500	8,417
Special Students	2,692	2,595	2,631	2,362	2,234	2,062	2,166	2,115	1,956	1,942
Graduate Students	9,401	9,653	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811
Professional Students	1,821	1,822	1,809	1,789	1,836	1,852	1,867	1,845	1,848	1,910
Total	43,641	43,695	43,536	43,196	41,948	40,924	40,305	40,005	39,826	40,196
<i>Percent Undergraduate</i>	<i>68.1</i>	<i>67.8</i>	<i>67.2</i>	<i>66.9</i>	<i>65.5</i>	<i>65.1</i>	<i>65.0</i>	<i>65.9</i>	<i>67.6</i>	<i>68.5</i>
<i>Percent Graduate</i>	<i>21.5</i>	<i>22.1</i>	<i>22.6</i>	<i>23.5</i>	<i>24.8</i>	<i>25.3</i>	<i>25.0</i>	<i>24.2</i>	<i>22.9</i>	<i>21.9</i>

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments.

Headcount Enrollment by Student Level

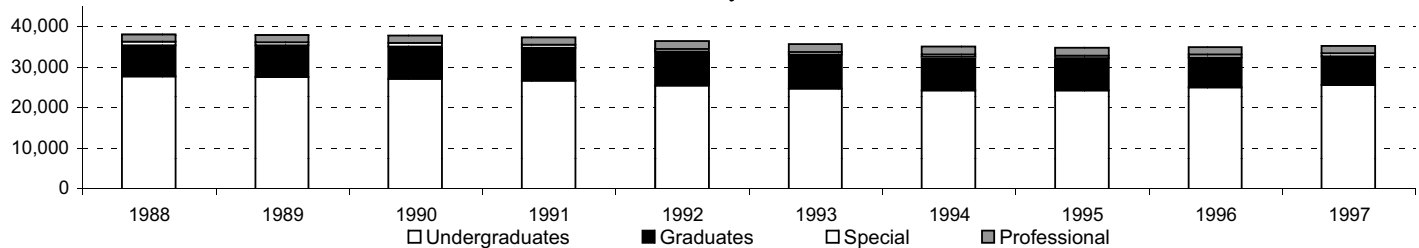


Fall Semester FTE Enrollment by Student Level

Student Level	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
All Undergraduates	27,623	27,555	27,111	26,666	25,365	24,628	24,209	24,274	24,995	25,589
Freshmen	6,324	5,493	5,224	5,120	4,852	5,041	4,989	5,234	5,381	5,777
Sophomores	6,274	7,198	6,401	5,779	5,635	5,358	5,472	5,408	5,781	5,856
Juniors	7,020	7,243	7,823	7,297	6,648	6,441	6,209	6,464	6,379	6,565
Seniors	8,005	7,621	7,663	8,470	8,230	7,788	7,539	7,168	7,454	7,391
Special Students	807	758	776	705	712	650	714	719	639	646
Graduate Students	7,793	7,845	8,019	8,169	8,460	8,490	8,225	7,887	7,431	7,137
Professional Students	1,803	1,805	1,815	1,773	1,816	1,835	1,859	1,831	1,826	1,890
Total	38,026	37,963	37,721	37,313	36,353	35,603	35,007	34,711	34,891	35,262
<i>Percent Undergraduate</i>	<i>72.6</i>	<i>72.6</i>	<i>71.9</i>	<i>71.5</i>	<i>69.8</i>	<i>69.2</i>	<i>69.2</i>	<i>69.9</i>	<i>71.6</i>	<i>72.6</i>
<i>Percent Graduate</i>	<i>20.5</i>	<i>20.7</i>	<i>21.3</i>	<i>21.9</i>	<i>23.3</i>	<i>23.8</i>	<i>23.5</i>	<i>22.7</i>	<i>21.3</i>	<i>20.2</i>

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments.

FTE Enrollment by Student Level

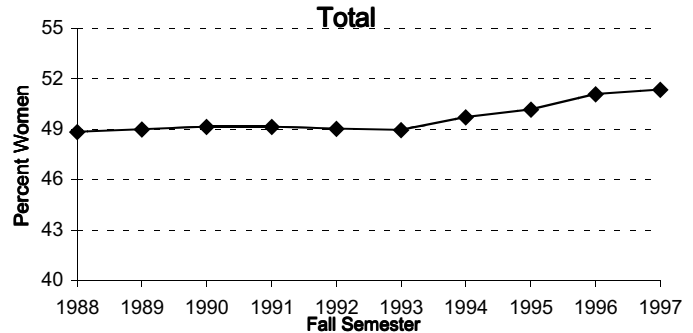
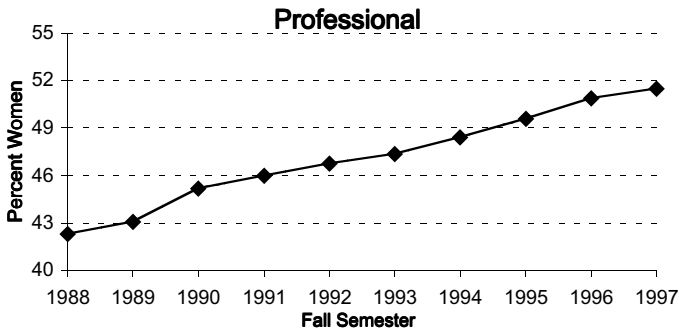
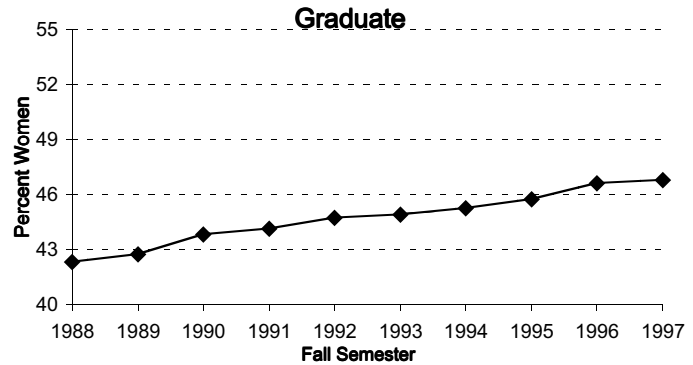
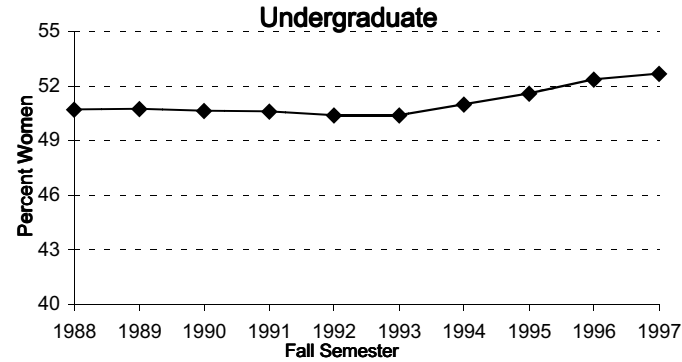


Fall Semester Headcount Enrollments by Gender

Student Level	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Undergraduates										
Men	14,656	14,592	14,442	14,279	13,627	13,219	12,848	12,764	12,816	13,031
Women	15,071	15,033	14,806	14,621	13,837	13,419	13,359	13,597	14,094	14,502
<i>Percent Women</i>	<i>50.7</i>	<i>50.7</i>	<i>50.6</i>	<i>50.6</i>	<i>50.4</i>	<i>50.4</i>	<i>51.0</i>	<i>51.6</i>	<i>52.4</i>	<i>52.7</i>
Graduate Students										
Men	5,422	5,525	5,531	5,666	5,753	5,713	5,509	5,253	4,864	4,686
Women	3,979	4,128	4,317	4,479	4,661	4,659	4,556	4,431	4,248	4,125
<i>Percent Women</i>	<i>42.3</i>	<i>42.8</i>	<i>43.8</i>	<i>44.1</i>	<i>44.8</i>	<i>44.9</i>	<i>45.3</i>	<i>45.8</i>	<i>46.6</i>	<i>46.8</i>
Professional Students										
Men	1,051	1,037	992	966	978	975	963	930	908	927
Women	770	785	817	823	858	877	904	915	940	983
<i>Percent Women</i>	<i>42.3</i>	<i>43.1</i>	<i>45.2</i>	<i>46.0</i>	<i>46.7</i>	<i>47.4</i>	<i>48.4</i>	<i>49.6</i>	<i>50.9</i>	<i>51.5</i>
Special Students										
Men	1,205	1,136	1,186	1,064	1,032	990	956	985	897	911
Women	1,487	1,459	1,445	1,298	1,202	1,072	1,210	1,130	1,059	1,031
<i>Percent Women</i>	<i>55.2</i>	<i>56.2</i>	<i>54.9</i>	<i>55.0</i>	<i>53.8</i>	<i>52.0</i>	<i>55.9</i>	<i>53.4</i>	<i>54.1</i>	<i>53.1</i>
Total										
Men	22,334	22,290	22,151	21,975	21,390	20,897	20,276	19,932	19,485	19,555
Women	21,307	21,405	21,385	21,221	20,558	20,027	20,029	20,073	20,341	20,641
<i>Percent Women</i>	<i>48.8</i>	<i>49.0</i>	<i>49.1</i>	<i>49.1</i>	<i>49.0</i>	<i>48.9</i>	<i>49.7</i>	<i>50.2</i>	<i>51.1</i>	<i>51.4</i>

Source : Registrar's Enrollment Reports

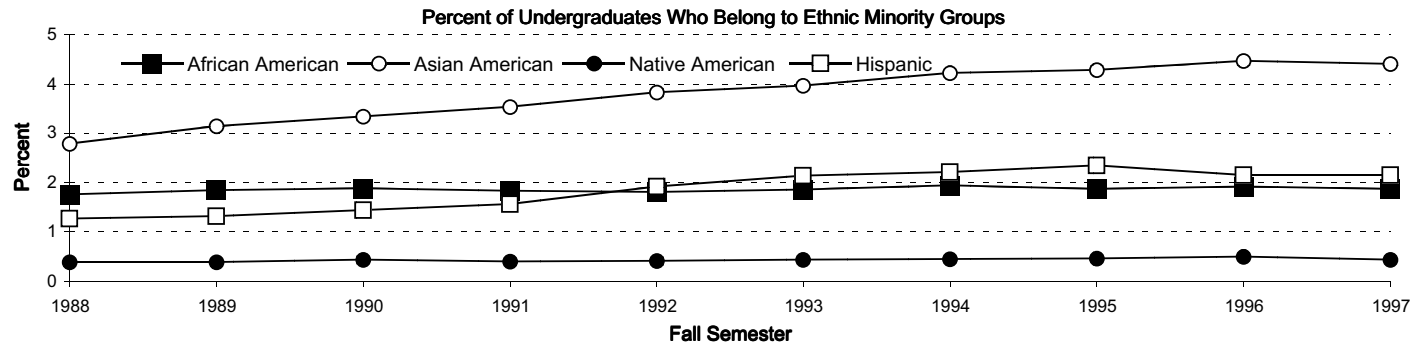
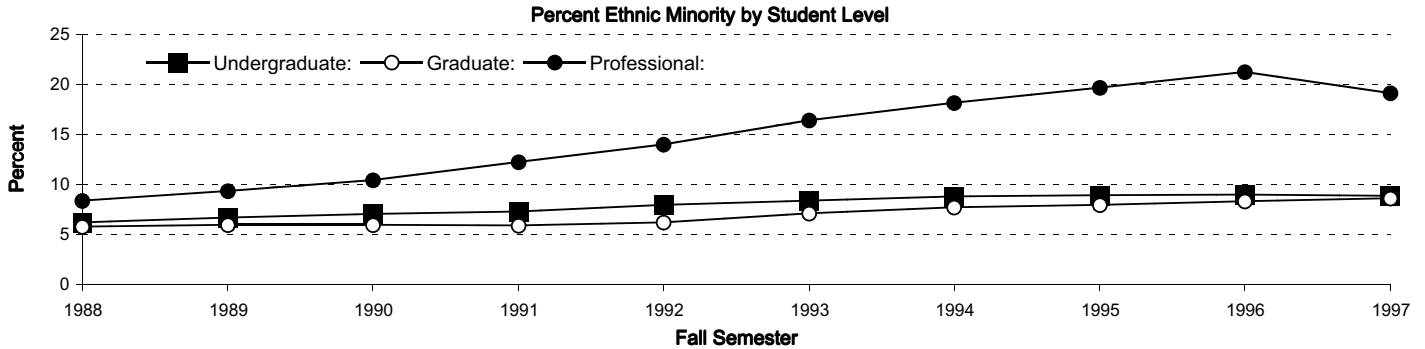
Women as a Percentage of Enrollment by Student Level



Degree-Seeking Students by Ethnic Category in Fall Semesters

Student Level	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Undergraduate:										
White/Other	27,317	26,991	26,355	25,828	24,235	23,282	22,751	22,927	23,417	24,015
All Ethnic Minorities	1,837	1,976	2,069	2,110	2,181	2,227	2,308	2,354	2,421	2,431
African American	520	543	550	526	495	492	509	491	513	512
Asian American	828	930	975	1,020	1,049	1,053	1,106	1,128	1,199	1,212
Native American	114	114	124	113	112	114	115	119	133	118
Hispanic	375	389	420	451	525	568	578	616	576	589
Foreign	573	658	824	962	1,048	1,129	1,148	1,080	1,072	1,087
Total Undergraduates	29,727	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533
Graduate:										
White/Other	6,806	6,821	6,932	7,147	7,283	7,234	7,018	6,717	6,207	5,934
All Ethnic Minorities	545	575	588	600	645	738	777	769	760	760
African American	132	160	153	140	157	182	171	180	185	181
Asian American	199	194	209	222	232	257	291	288	285	275
Native American	35	34	39	45	42	55	53	48	46	46
Hispanic	179	187	187	193	214	244	262	253	244	258
Foreign	2,050	2,257	2,328	2,398	2,486	2,400	2,270	2,198	2,145	2,117
Total Graduate	9,401	9,653	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811
Professional:										
White/Other	1,650	1,637	1,607	1,548	1,561	1,530	1,510	1,467	1,435	1,513
All Ethnic Minorities	152	170	188	219	257	304	339	362	392	365
African American	53	48	53	53	73	93	113	128	137	114
Asian American	44	49	55	76	76	93	98	92	104	105
Native American	15	19	24	25	29	26	37	35	38	41
Hispanic	40	54	56	65	79	92	91	107	113	105
Foreign	19	15	14	22	18	18	18	16	21	32
Total Professional	1,821	1,822	1,809	1,789	1,836	1,852	1,867	1,845	1,848	1,910

Source: Registrar's Enrollment Report
Office of Budget, Planning & Analysis



Fall Semester Undergraduate Enrollments by Residency

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
New Freshmen										
Resident	3,401	3,237	3,170	3,071	2,942	2,956	3,017	3,437	3,510	3,853
Non-Resident	1,994	1,169	993	1,078	1,052	1,216	1,204	1,234	1,384	1,403
Minnesota Compact	539	587	536	493	422	459	460	493	561	624
Total	5,934	4,993	4,699	4,642	4,416	4,631	4,681	5,164	5,455	5,880
<i>Percent Non-Resident</i>	33.6	23.4	21.1	23.2	23.8	26.3	25.7	23.9	25.4	23.9
New Transfer Students										
Resident	973	1,216	1,172	986	902	900	893	870	886	804
Non-Resident	300	424	417	319	346	342	332	303	270	254
Minnesota Compact	82	124	128	73	90	73	64	102	90	97
Total	1,355	1,764	1,717	1,378	1,338	1,315	1,289	1,275	1,246	1,155
<i>Percent Non-Resident</i>	22.1	24.0	24.3	23.1	25.9	26.0	25.8	23.8	21.7	22.0
All Undergraduates										
Resident	21,398	20,831	20,357	20,109	19,392	18,840	18,420	18,442	18,674	19,104
Non-Resident	6,339	6,548	6,469	6,324	5,732	5,524	5,597	5,672	5,895	5,936
Minnesota Compact	1,990	2,246	2,422	2,467	2,340	2,274	2,190	2,247	2,341	2,493
Total	29,727	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533
<i>Percent Non-Resident</i>	21.3	22.1	22.1	21.9	20.9	20.7	21.4	21.5	21.9	21.6

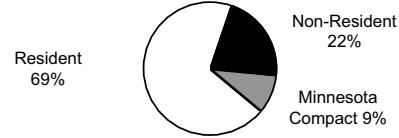
Source: Registrar's Enrollment Report

Non-Residents Category excludes students from Minnesota, but includes international students.

1997 New Freshmen by Residency



1997 Undergraduates by Residency

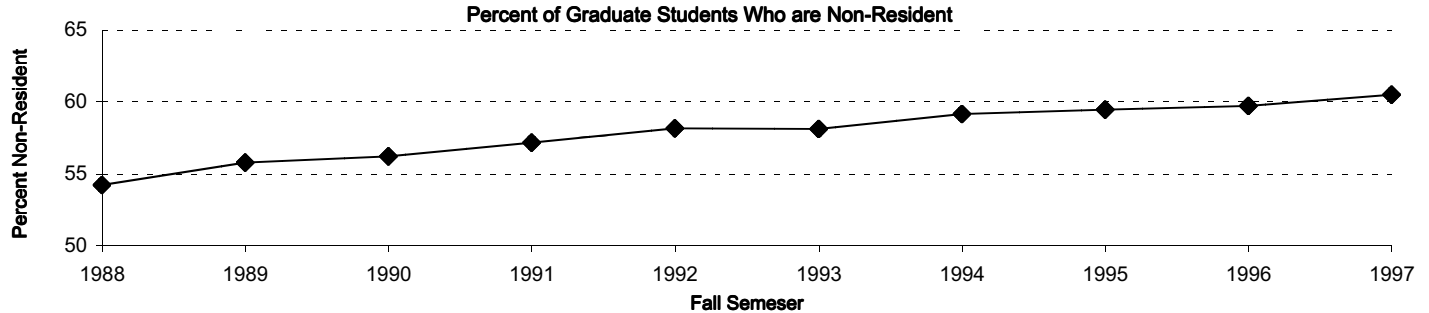


Fall Semester Graduate Student Headcount Enrollments by Residency

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
New Graduate Students										
Wisconsin Resident	692	717	740	763	725	711	654	641	598	583
Non-Resident	1,258	1,232	1,293	1,348	1,425	1,279	1,252	1,188	1,085	1,158
Minnesota Compact	86	78	83	64	68	80	50	61	59	62
Total	2,036	2,027	2,116	2,175	2,218	2,070	1,956	1,890	1,742	1,803
All Graduate Students										
Wisconsin Resident	4,095	4,063	4,103	4,155	4,160	4,130	3,914	3,735	3,493	3,312
Non-Resident	5,096	5,383	5,536	5,798	6,058	6,028	5,955	5,758	5,440	5,329
Minnesota Compact	210	207	209	192	196	214	196	191	179	170
Total	9,401	9,653	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811

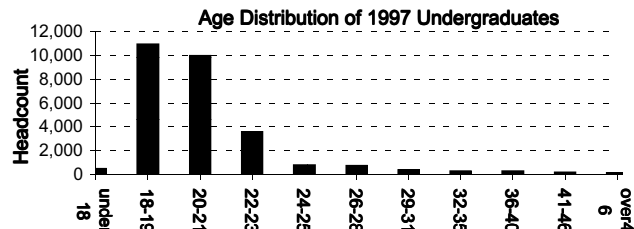
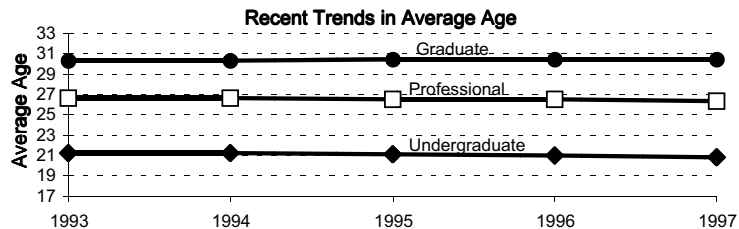
Source: Registrar's Enrollment Reports

Non-Residents Category excludes students from Minnesota, but includes international students.



Fall Semester Headcount Enrollments by Age and Student Level

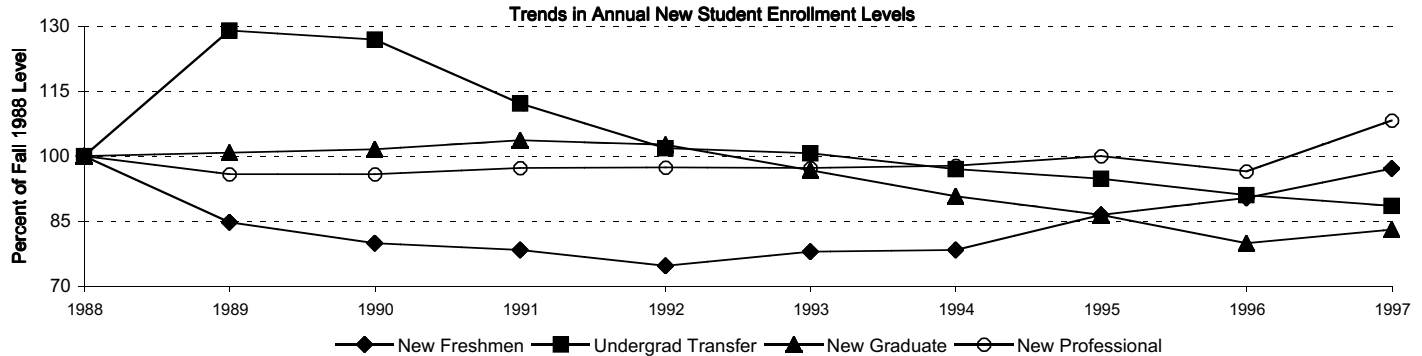
Age	Undergraduate					Professional					Graduate				
	1993	1994	1995	1996	1997	1993	1994	1995	1996	1997	1993	1994	1995	1996	1997
under18	593	460	469	496	444							1	1		
18-19	8,977	9,343	9,765	10,328	10,954	2	1	1		6	2	1	1	2	
20-21	9,218	8,972	9,182	9,576	9,983	51	59	50	61	110	129	119	100	96	102
22-23	4,472	4,073	3,759	3,554	3,536	471	452	454	451	476	1,279	1,197	1,062	1,018	1,029
24-25	1,064	1,043	971	911	740	555	588	583	541	531	1,588	1,632	1,538	1,398	1,304
26-28	854	841	825	747	699	343	331	366	389	391	2,274	2,134	2,187	2,098	2,028
29-31	443	471	445	404	369	182	178	157	164	149	1,681	1,638	1,556	1,469	1,431
32-35	407	384	360	315	264	96	112	102	120	121	1,304	1,284	1,276	1,214	1,169
36-40	337	316	282	276	255	102	87	74	62	58	982	940	871	807	787
41-46	201	206	201	201	175	41	42	42	43	50	785	742	700	615	586
over46	72	98	102	102	114	9	16	16	17	17	346	375	387	390	370
Withheld							1			1	2	2	5	5	5
Total	26,638	26,207	26,361	26,910	27,533	1,852	1,867	1,845	1,848	1,910	10,372	10,065	9,684	9,112	8,811
<i>Average</i>	<i>21.2</i>	<i>21.2</i>	<i>21.1</i>	<i>21.0</i>	<i>20.8</i>	<i>26.6</i>	<i>26.6</i>	<i>26.5</i>	<i>26.5</i>	<i>26.3</i>	<i>30.3</i>	<i>30.3</i>	<i>30.4</i>	<i>30.4</i>	<i>30.4</i>



Number of New Students Enrolled

Student Level	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Fall Semester										
New Freshmen	5,934	4,993	4,699	4,642	4,416	4,631	4,681	5,164	5,412	5,847
Undergrad Transfer	1,355	1,764	1,717	1,378	1,338	1,315	1,289	1,275	1,246	1,155
New Graduate	2,036	2,027	2,116	2,175	2,218	2,070	1,956	1,890	1,742	1,803
New Professional	554	520	524	521	510	512	525	534	497	573
Annual Totals (Fall, Spring and Summer terms)										
New Freshmen	6,126	5,189	4,897	4,803	4,576	4,776	4,797	5,296	5,537	5,953
Undergrad Transfer	1,989	2,564	2,524	2,230	2,026	2,003	1,929	1,885	1,811	1,760
New Graduate	2,814	2,835	2,857	2,918	2,889	2,723	2,552	2,431	2,247	2,337
New Professional	572	548	548	556	557	556	559	572	552	619

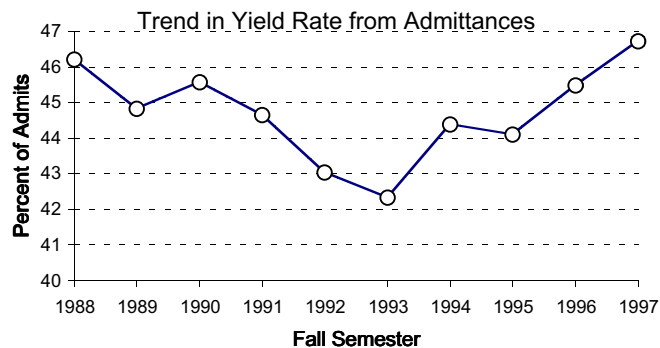
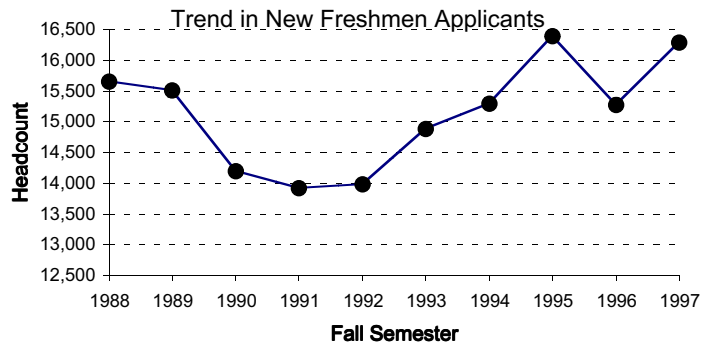
Note: For purposes of this table, New freshmen counts for fall semesters do NOT include summer session students (beginning with summer 1996) who retained their new freshmen status in the following fall semester.



Headcount of Fall Semester New Freshmen Applicants

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Applicants	15,649	15,501	14,193	13,915	13,978	14,875	15,287	16,388	15,269	16,289
Admitted	12,843	11,114	10,283	10,369	10,223	10,902	10,538	11,707	11,894	12,500
Enrolled	5,934	4,981	4,685	4,630	4,400	4,616	4,678	5,163	5,410	5,840
Percent of Applicants Who Were Admitted:	82.1	71.7	72.5	74.5	73.1	73.3	68.9	71.4	77.9	76.7
Percent of Admittances Who Enrolled:	46.2	44.8	45.6	44.7	43.0	42.3	44.4	44.1	45.5	46.7

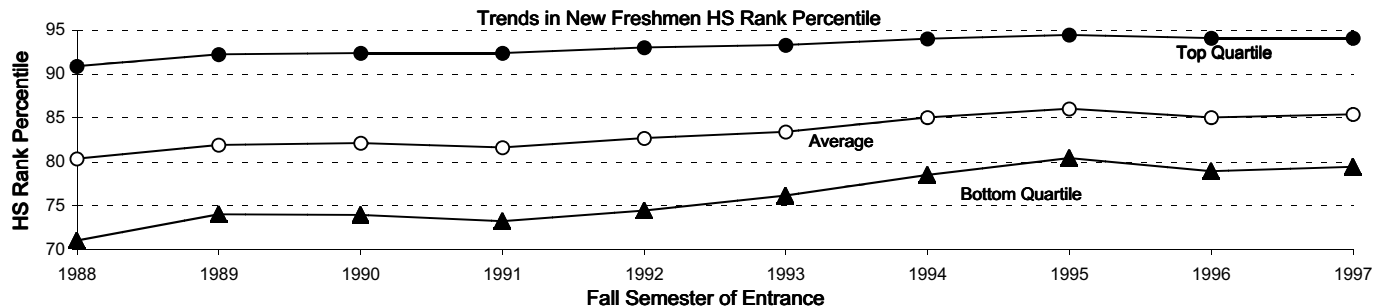
Source: Undergraduate Admissions Office



Academic Preparation of New Freshmen by Fall Semester

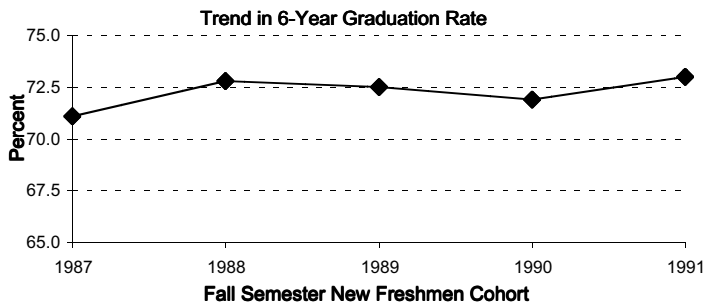
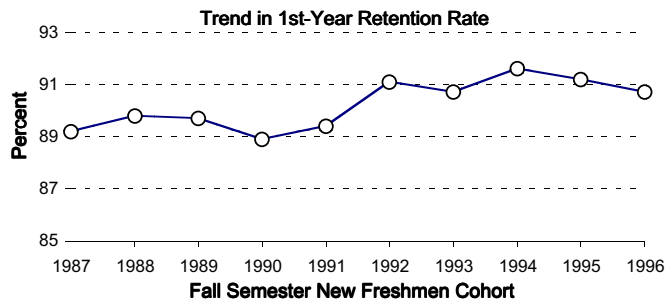
	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
High School Rank Percentile										
Top Quartile	90.9	92.2	92.4	92.4	93.0	93.3	94.0	94.4	94.1	94.1
Average	80.3	81.9	82.1	81.6	82.7	83.4	85.0	86.0	85.0	85.4
Bottom Quartile	71.0	74.0	73.9	73.2	74.4	76.1	78.5	80.4	78.9	79.4
Composite ACT score										
Top Quartile	27.0	27.0	27.0	28.0	28.0	28.0	29.0	29.0	29.0	29.0
Average	24.0	24.4	24.6	25.3	25.4	25.7	26.1	26.3	26.3	26.5
Bottom Quartile	21.0	22.0	22.0	23.0	23.0	23.0	24.0	24.0	24.0	24.0
SAT Combined Score										
Top Quartile	1260	1270	1270	1280	1270	1270	1290	1310	1310	1310
Average	1164	1177	1174	1182	1181	1184	1203	1221	1214	1217
Bottom Quartile	1078	1090	1090	1100	1093	1100	1120	1140	1120	1130

Explanatory Note: Just as the Average score divides those who are above average from those who are below average, the Top Quartile score divides those who are in the top 25% from those whose scores were in the bottom 75%. Likewise, the Bottom Quartile is the score that divides the bottom 25% from the top 75%.
 Source: OBPA Cohort Files



Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

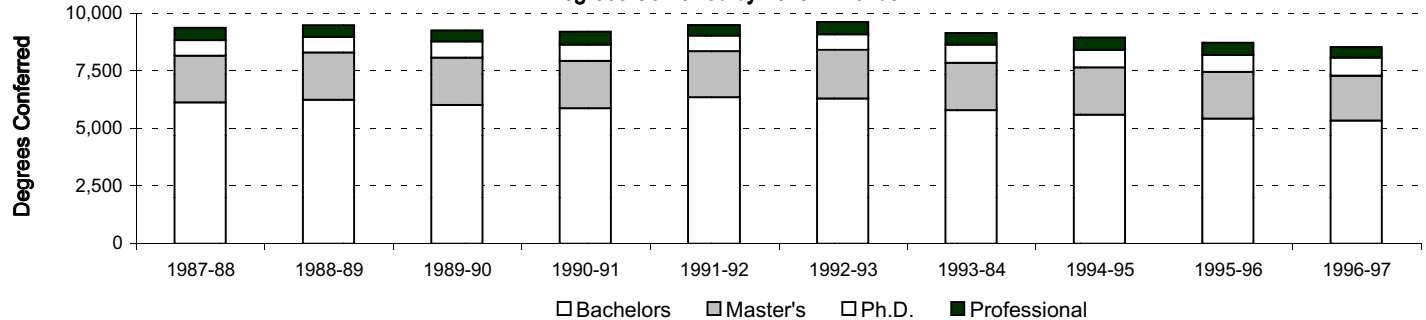
Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates									
		Retention Rate After--			After 4 Years		After 5 Years		After 6 Years		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
1987	5,138	89.2	79.7	77.0	32.3	43.2	64.2	9.9	71.1	3.1	
1988	5,900	89.8	80.2	78.1	36.8	40.1	66.3	9.0	72.8	2.8	
1989	4,957	89.7	81.9	78.5	33.1	43.8	65.2	10.4	72.5	3.2	
1990	4,669	88.9	81.8	78.1	31.5	45.2	64.7	10.4	71.9	3.4	
1991	4,612	89.4	81.8	78.3	33.8	42.9	66.3	9.2	73.0	2.5	
1992	4,386	91.1	83.1	80.0	35.0	43.1	66.6	9.6			
1993	4,607	90.7	82.5	79.3	37.3	40.2					
1994	4,643	91.6	83.7	79.5							
1995	5,134	91.2	81.3								
1996	5,421	90.7									



Degrees Conferred by Level

	Academic Year									
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-84	1994-95	1995-96	1996-97
Bachelors	6,120	6,220	5,989	5,857	6,347	6,272	5,781	5,570	5,404	5,329
Master's	2,008	2,048	2,055	2,064	1,990	2,133	2,047	2,071	2,026	1,947
Ph.D.	682	689	717	707	681	675	783	758	753	782
Professional	531	517	481	564	457	529	523	539	508	457
Total	9,341	9,474	9,242	9,192	9,745	9,609	9,134	8,938	8,691	8,515
% Bachelors	65.5%	65.7%	64.8%	63.7%	65.1%	65.3%	63.3%	62.3%	62.2%	62.6%
% Master's	21.5%	21.6%	22.2%	22.5%	20.4%	22.2%	22.4%	23.2%	23.3%	22.9%
% Ph.D.	7.3%	7.3%	7.8%	7.7%	7.0%	7.0%	8.6%	8.5%	8.7%	9.2%
% Professional	5.7%	5.5%	5.2%	6.1%	4.7%	5.5%	5.7%	6.0%	5.8%	5.4%

Degrees Conferred by Level - Trends



Degrees Conferred by Gender and by Student Level

	Academic Year									
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Bachelors										
Men	3,019	3,069	2,908	2,744	2,917	3,028	2,804	2,669	2,569	2,503
Women	3,101	3,151	3,081	3,113	3,430	3,244	2,977	2,901	2,835	2,826
Total	6,120	6,220	5,989	5,857	6,347	6,272	5,781	5,570	5,404	5,329
Masters										
Men	1,078	1,103	1,088	1,039	1,025	1,062	1,053	1,048	1,063	983
Women	930	945	967	1,025	965	1,071	994	1,023	963	964
Total	2,008	2,048	2,055	2,064	1,990	2,133	2,047	2,071	2,026	1,947
PhD										
Men	476	468	467	485	458	453	540	497	452	499
Women	206	221	250	222	223	222	243	261	301	283
Total	682	689	717	707	681	675	783	758	753	782
Professional										
Men	311	302	288	323	254	283	283	295	271	234
Women	220	215	193	241	203	246	240	244	237	223
Total	531	517	481	564	457	529	523	539	508	457
Total										
Men	4,884	4,942	4,751	4,591	4,654	4,826	4,680	4,509	4,355	4,219
Women	4,457	4,532	4,491	4,601	4,821	4,783	4,454	4,429	4,336	4,296
Total	9,341	9,474	9,242	9,192	9,475	9,609	9,134	8,938	8,691	8,515

Source: Registrar's Degrees Conferred Report

Five Largest Majors by Degree Conferred

	1991-92		1992-93		1993-94		1994-95		1995-96	
	Major	#	Major	#	Major	#	Major	#	Major	#
Bachelors	Political Science	363	Political Science	358	Political Science	305	Psychology	295	English	252
	Psychology	330	Psychology	319	Psychology	294	Political Science	281	Psychology	249
	English	327	History	299	English	261	English	233	Political Science	207
	History	322	English	284	History	201	History	202	Accounting	195
	Economics	273	Economics	255	Communication Arts	198	Economics	173	Journalism	190
Masters	Social Work	117	Social Work	99	Social Work	109	Social Work	124	Social Work	101
	Library and Information Systems	86	Finance, Investment and Banking	75	Electrical Engineering	84	Electrical Engineering	95	Finance, Investment and Banking	93
	Electrical Engineering	69	Curriculum and Instruction	71	Library and Information Systems	78	Library and Information Systems	82	Computer Sciences	72
	Finance, Investment and Banking	60	Computer Sciences	70	Nursing	70	Nursing	66	Electrical Engineering	71
	Computer Sciences	55	Marketing	63	Finance, Investment and Banking	66	Mechanical Engineering	59	Library and Information Systems	71
Ph.D.	Chemistry	39	Chemistry	37	Chemistry	48	Chemistry	41	Educational Administration	33
	Biochemistry	28	Chemical Engineering	29	Electrical Engineering	38	Electrical Engineering	34	Curriculum and Instruction	32
	Physics	27	Physics	28	Physics	30	Curriculum and Instruction	29	Chemistry	31
	Economics	27	Mathematics	24	Educational Administration	27	Mathematics	28	History	31
	Curriculum and Instruction	24	Curriculum and Instruction	23	Curriculum and Instruction	26	Physics	23	Electrical Engineering	25

Source: Registrars Cumulative Degree Workfile, Office of Budget, Planning and Analysis

Faculty and Staff FTE

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Faculty	2,155.9	2,200.2	2,222.3	2,215.9	2,220.6	2,216.6	2,153.6	2,075.3	2,012.5	1,985.3
Limited & Academic Staff	3,430.6	3,643.2	3,802.4	3,926.0	4,079.7	4,238.2	4,345.4	4,398.5	4,567.7	4,723.7
Classified Staff	4,482.1	4,572.8	4,641.2	4,609.8	4,596.6	4,635.5	4,669.2	4,602.9	4,560.1	4,590.6
Employees-in-Training	423.3	467.3	444.9	506.9	528.2	561.7	658.9	677.1	658.2	672.0
Grad Assistants	1,886.8	1,980.7	1,975.1	1,972.0	2,021.4	2,011.5	1,998.9	1,945.8	1,871.3	1,866.1
Total	12,378.7	12,864.2	13,085.9	13,230.6	13,446.5	13,663.5	13,826.0	13,699.6	13,669.8	13,837.7

Source : October Payroll

University Hospital & Clinics are excluded except for Graduate Assistants

Trends in Faculty & Staff FTE - October Payroll



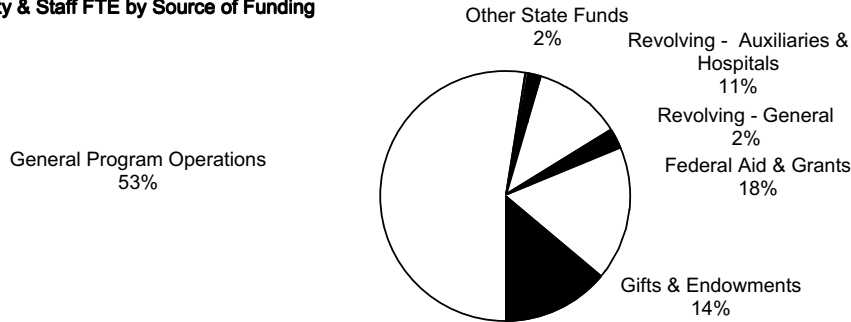
Fall 1997 Faculty and Staff FTE by Source of Funding

Fund Name	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total
General Program Operations	1,732.4	1,940.6	2,761.3	21.7	841.0	7,297.0
Other State Funds	11.3	90.2	182.2	4.2	8.5	296.4
Revolving - Auxiliaries & Hospitals	22.2	612.3	869.4	27.0	32.5	1,563.4
Revolving - General	3.9	26.2	301.7	1.3	1.7	334.7
Federal Aid & Grants	124.9	1,154.6	189.8	352.7	609.2	2,431.2
Gifts & Endowments	91.3	902.9	286.2	265.0	373.4	1,918.7
Total	1,985.8	4,726.7	4,590.6	672.0	1,866.2	13,841.2

Source : October Payroll File 1997

Notes: LTEs and Student Hourlies are excluded. University Hospitals and Clinics excluded

Faculty & Staff FTE by Source of Funding



Headcount of Faculty and Staff by Gender

		1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Faculty	Women	392	428	439	447	465	462	471	463	466	477
	Men	2,015	2,007	2,005	1,974	1,965	1,957	1,900	1,822	1,744	1,694
	Total	2,407	2,435	2,444	2,421	2,430	2,419	2,371	2,285	2,210	2,171
Executive/Director /Administrator	Women	113	123	127	132	132	134	141	141	136	144
	Men	186	194	199	211	210	211	197	204	206	203
	Total	299	317	326	343	342	345	338	345	342	347
Academic Staff	Women	1,778	1,893	2,002	2,090	2,186	2,288	2,368	2,399	2,487	2,559
	Men	1,867	1,989	2,062	2,173	2,179	2,278	2,367	2,390	2,520	2,627
	Total	3,645	3,882	4,064	4,263	4,365	4,566	4,735	4,789	5,007	5,186
Classified Staff	Women	2,560	2,659	2,678	2,722	2,689	2,715	2,753	2,723	2,706	2,729
	Men	2,153	2,133	2,171	2,121	2,136	2,151	2,174	2,104	2,086	2,112
	Total	4,713	4,792	4,849	4,843	4,825	4,866	4,927	4,827	4,792	4,841
Employees-in-Training	Women	169	177	176	210	214	223	240	242	261	274
	Men	412	430	423	475	509	528	541	496	462	474
	Total	581	607	599	685	723	751	781	738	723	748
Graduate Assistants	Women	1,331	1,369	1,439	1,430	1,524	1,541	1,562	1,537	1,553	1,587
	Men	2,600	2,741	2,713	2,685	2,698	2,620	2,597	2,602	2,437	2,415
	Total	3,931	4,110	4,152	4,115	4,222	4,161	4,159	4,139	3,990	4,002
Total	Women	6,343	6,649	6,861	7,031	7,210	7,363	7,535	7,505	7,609	7,770
	Men	9,233	9,494	9,573	9,639	9,697	9,745	9,776	9,618	9,455	9,525
Grand Total		15,576	16,143	16,434	16,670	16,907	17,108	17,311	17,123	17,064	17,295

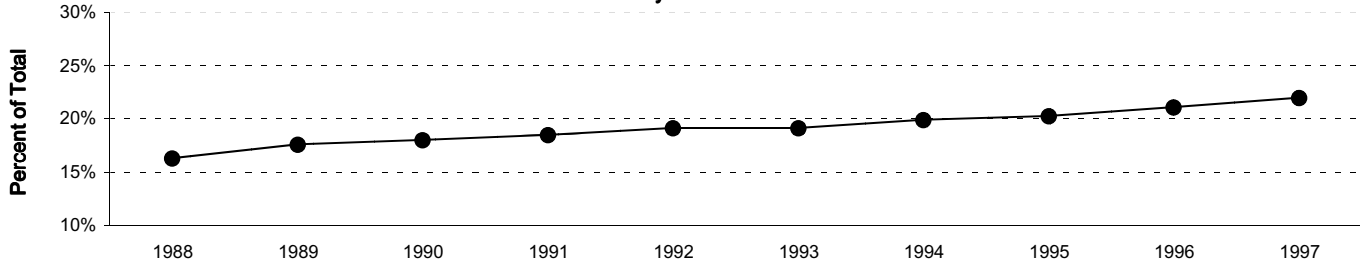
SOURCE: October EEO and IADS data, OBPA. NOTES: Excludes Hospitals & Clinics. Faculty and Executive/Director/Administrator staff with zero dollar appointments are included. LTES and student hourlies are excluded.

Faculty Headcount by Rank and Gender

		1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Professor	Women	140	145	146	144	153	157	179	181	191	196
	Men	1339	1313	1297	1283	1291	1297	1269	1249	1201	1174
Associate Professor	Women	77	84	94	102	113	124	126	135	146	157
	Men	312	330	327	323	313	323	327	319	305	314
Assistant Professor	Women	170	196	196	199	196	179	166	146	128	122
	Men	362	364	379	360	354	332	304	254	238	205
Instructor	Women	5	3	3	2	3	2	0	1	1	2
	Men	2	0	2	8	7	5	0	0	0	1
Total	Women	392	428	439	447	465	462	471	463	466	477
	Men	2015	2007	2005	1974	1965	1957	1900	1822	1744	1694
<i>Women Faculty as Percent of Total</i>		<i>16.3</i>	<i>17.6</i>	<i>18.0</i>	<i>18.5</i>	<i>19.1</i>	<i>19.1</i>	<i>19.9</i>	<i>20.3</i>	<i>21.1</i>	<i>22.0</i>

SOURCE: October EEO and IADS data.

Women Faculty as Percent of Total



1997-98 Average Faculty Salaries by Professorial Rank
UW-Madison's Official Faculty Salary Peer Group

University	Full Professor		Associate Professor		Assistant Professor	
	Avg. Salary	Rank	Avg. Salary	Rank	Avg. Salary	Rank
University of California-Berkeley	92,850	1	61,079	2	51,939	2
University of California-Los Angeles	92,534	2	60,371	3	51,769	3
University of Michigan-Ann Arbor	91,884	3	65,919	1	52,989	1
Ohio State University	83,583	4	58,355	4	51,233	4
University of Texas-Austin	82,350	5	53,729	11	49,662	6
University of Illinois-Urbana	81,850	6	56,260	6	47,366	9
Purdue University	80,971	7	57,466	5	48,579	7
Indiana University-Bloomington	80,856	8	55,241	9	46,767	10
University of Minnesota-Minneapolis	77,396	9	54,228	10	43,613	12
Michigan State University	74,226	10	55,819	7	46,458	11
University of Wisconsin-Madison	73,935	11	55,486	8	50,595	5
University of Washington-Seattle	73,031	12	52,867	12	47,600	8
Peer Group Median (w/o UW-Madison)	81,850	6	56,260	6	48,579	7
University of Wisconsin-Madison	73,935	11	55,486	8	50,595	5
Percent Increase Needed to Reach Median	10.7%		1.4%		-4.0%	

SOURCE: American Association of University Professors Associates; and the National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

Median Average Faculty Salaries by Professorial Rank
UW-Madison's Official Faculty Salary Peer Group

Professorial Rank	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Full Professor							
Peer Group Median	\$66,792	\$68,772	\$70,305	\$72,583	\$75,709	\$78,819	\$81,850
University of Wisconsin-Madison	61,556	65,511	66,582	70,105	70,434	71,107	73,935
Associate Professor							
Peer Group Median	46,294	47,877	49,136	50,729	52,273	54,094	56,260
University of Wisconsin-Madison	44,924	48,392	49,759	52,281	52,519	53,528	55,486
Assistant Professor							
Peer Group Median	39,974	41,284	42,089	43,652	44,901	46,242	48,579
University of Wisconsin-Madison	39,904	42,631	43,934	46,237	46,353	47,452	50,595

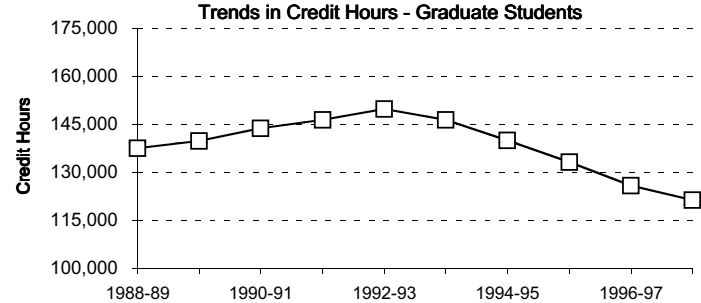
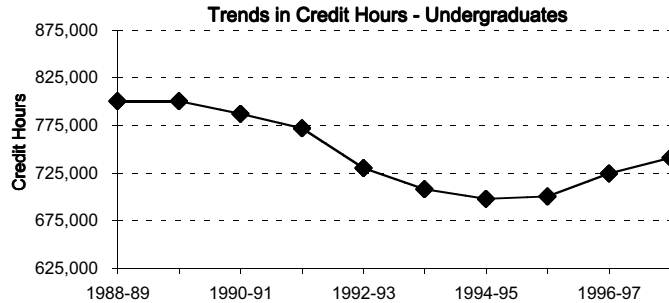
Note: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle.

Student Credit Hours by Student Level

	Academic Year									
	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Undergraduates										
Freshman-Sophomore	349,622	351,446	319,114	298,392	286,849	283,954	285,569	291,152	305,264	319,203
Junior-Senior	450,878	448,679	468,046	473,299	442,948	423,958	412,077	409,322	419,228	421,531
Graduate Students										
Masters	77,123	81,112	83,862	85,605	84,647	78,551	71,295	66,518	63,122	61,694
Doctoral	60,338	58,689	59,802	60,765	65,150	67,801	68,606	66,622	62,708	59,562
Professional	61,424	61,081	60,015	57,820	60,318	60,565	60,565	59,582	59,578	62,979
Special	20,429	19,105	19,782	18,842	19,496	18,346	19,273	19,797	17,914	17,075
Total	1,019,814	1,020,112	1,010,621	994,723	959,408	933,175	917,385	912,993	927,814	942,044

Source: Integrated Credit Report, OBPA

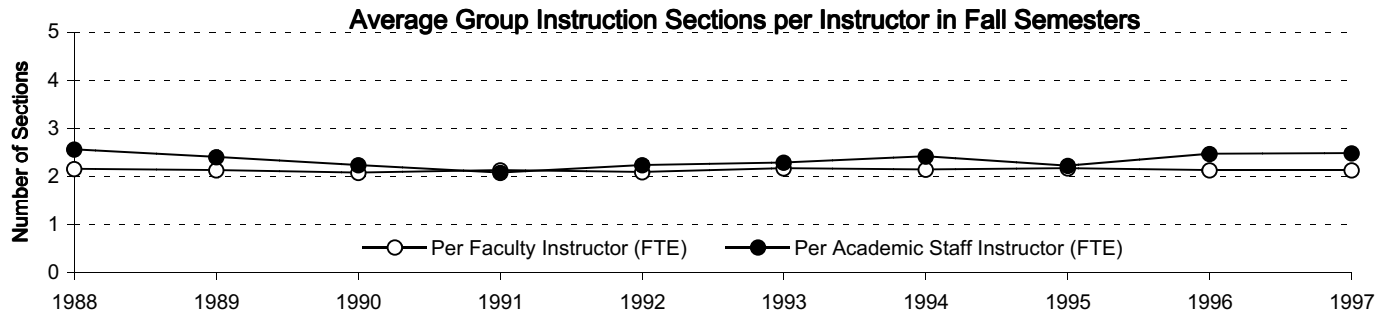
Note: Academic year includes Fall & Spring semesters only. Summer semesters are excluded



Average Group Instruction Course Sections per Instructor in Fall Semesters

	Fall Semester									
	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Per Faculty Instructor (FTE)										
Undergraduate	1.40	1.35	1.28	1.30	1.28	1.33	1.30	1.32	1.30	1.30
Graduate	0.75	0.78	0.80	0.83	0.81	0.84	0.83	0.85	0.83	0.83
Total	2.15	2.13	2.08	2.13	2.09	2.17	2.14	2.17	2.13	2.13
Per Academic Staff Instructor (FTE)										
Undergraduate	2.26	2.16	2.01	1.85	1.96	2.05	2.11	1.98	2.17	2.20
Graduate	0.30	0.25	0.22	0.22	0.27	0.24	0.29	0.24	0.30	0.28
Total	2.56	2.40	2.23	2.07	2.24	2.29	2.41	2.22	2.47	2.48

Note: Group instruction sections include lectures, discussions, laboratories and seminars.



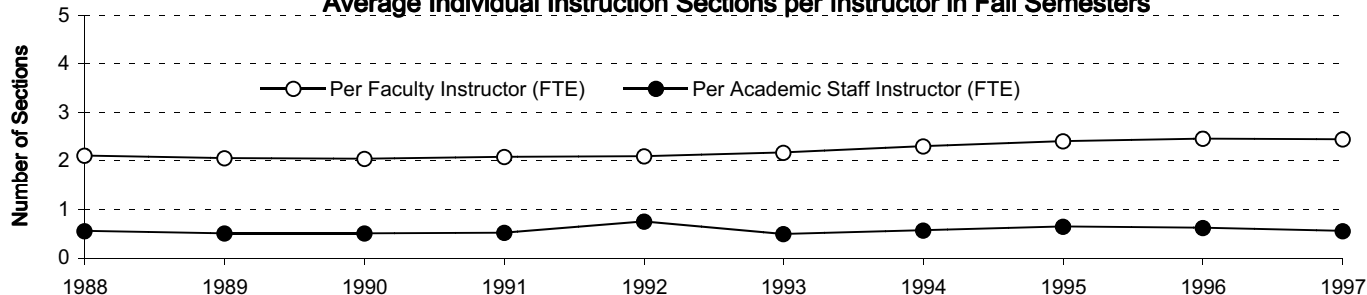
Average Individual Instruction Course Sections per Instructor in Fall Semesters

Fall Semester

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Per Faculty Instructor (FTE)										
Undergraduate	0.56	0.50	0.54	0.55	0.52	0.53	0.62	0.63	0.63	0.64
Graduate	1.54	1.55	1.50	1.53	1.57	1.64	1.68	1.77	1.82	1.79
Total	2.10	2.05	2.04	2.08	2.09	2.17	2.30	2.40	2.45	2.44
Per Academic Staff Instructor (FTE)										
Undergraduate	0.25	0.24	0.22	0.24	0.42	0.22	0.26	0.28	0.29	0.26
Graduate	0.30	0.26	0.27	0.27	0.33	0.27	0.30	0.37	0.34	0.29
Total	0.55	0.50	0.50	0.51	0.75	0.50	0.57	0.65	0.63	0.56

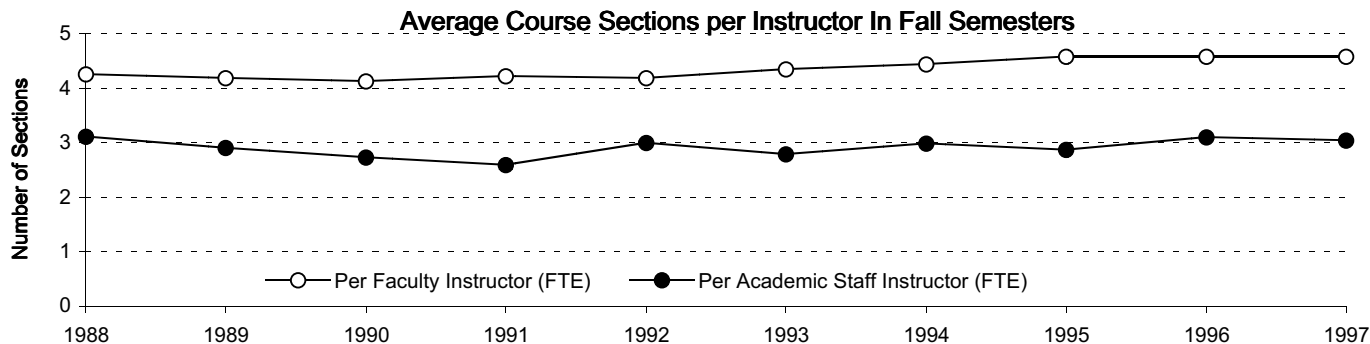
Note: Individual instruction sections include conference sections and field sections

Average Individual Instruction Sections per Instructor in Fall Semesters



Average Course Sections per Instructor In Fall Semesters Including Group Instruction and Individual Instruction Sections

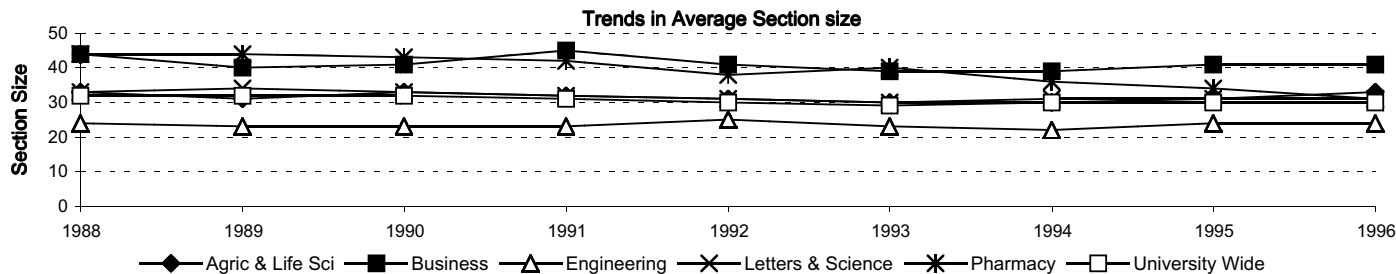
	Fall Semester									
	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Per Faculty Instructor (FTE)										
Undergraduate	1.96	1.85	1.82	1.85	1.80	1.86	1.92	1.95	1.93	1.94
Graduate	2.29	2.33	2.30	2.36	2.38	2.48	2.51	2.62	2.64	2.62
Total	4.25	4.18	4.12	4.22	4.18	4.34	4.44	4.57	4.58	4.57
Per Academic Staff Instructor (FTE)										
Undergraduate	2.51	2.40	2.23	2.09	2.38	2.27	2.37	2.26	2.46	2.46
Graduate	0.60	0.51	0.49	0.49	0.60	0.51	0.59	0.60	0.64	0.57
Total	3.11	2.90	2.73	2.58	2.99	2.78	2.98	2.86	3.09	3.04



Average Section Size - Fall Semester

School/College	1988	1989	1990	1991	1992	1993	1994	1995	1996
Agric & Life Sci	33	31	33	32	31	30	30	31	33
Business	44	40	41	45	41	39	39	41	41
Education	25	24	25	25	24	25	24	24	23
Engineering	24	23	23	23	25	23	22	24	24
Human Ecology	36	31	29	28	27	27	22	24	25
Inst. Of Enviro. Studies	31	28	31	30	28	28	13	31	31
Letters & Science	33	34	33	32	31	30	31	31	31
Nursing	23	20	21	21	20	21	19	22	17
Pharmacy	44	44	43	42	38	40	36	34	31
Officer Education	14	14	14	11	10	11	13	13	14
University Wide	32	32	32	31	30	29	30	30	30

Source : PMIS Section Size Analysis. Individual instruction sections (conference and field sections) are excluded.

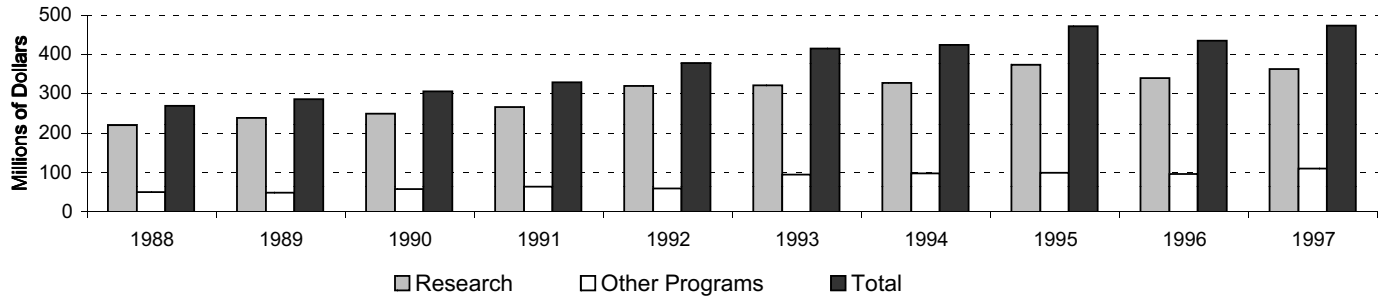


Extramural Awards

(Millions of Dollars)

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Total Awards	268.6	285.2	305.1	328.1	377.4	414.8	423.9	471.0	434.1	472.1
Awards by Program										
Research	218.7	237.6	247.9	265.7	318.5	320.7	326.5	372.6	338.8	362.7
Instruction	11.9	8.3	11.7	13.8	11.4	15.9	14.5	15.7	16.9	23.7
Student Aid	17.2	18.9	19.3	18.0	20.0	20.6	21.4	19.8	17.1	19.8
Other	20.7	20.3	26.1	30.5	27.6	57.6	61.4	62.9	61.3	65.9
Awards by Source										
Federal	190.9	206.0	198.2	226.3	258.0	274.2	284.0	313.2	278.0	288.0
Non-Federal	77.7	79.2	106.8	101.8	119.4	140.6	139.9	157.8	156.1	184.1

Extramural Awards



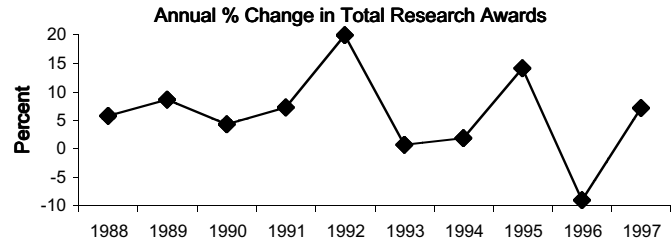
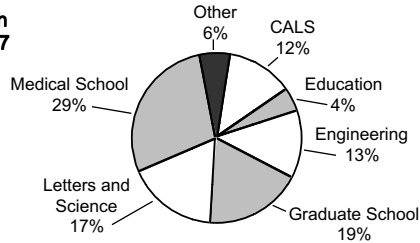
Total Extramural Research Awards by School/College

(Millions of Dollars)

School/College	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
College of Agric. & Life Sciences	30.1	30.3	38.1	33.6	51.1	45.1	45.4	45.4	48.7	45.3
School of Business	0.7	0.2	0.6	0.4	1.2	0.8	1.6	1.7	1.9	2.8
School of Education	4.1	4.7	6.2	7.3	11.6	8.5	13.4	12.4	11.4	16.3
College of Engineering	22.8	31.5	30.8	35.5	39.0	53.3	41.4	54.2	46.2	47.1
School of Human Ecology	0.2	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3
Graduate School	42.3	44.1	47.5	46.3	53.2	55.6	58.0	64.2	60.8	67.7
Inst for Environmental Studies	1.0	1.0	0.9	1.0	1.2	1.5	1.7	1.9	2.0	2.4
Law School	0.9	0.6	1.4	0.4	0.5	0.7	0.6	0.9	0.6	0.6
College of Letters and Science	45.7	55.0	50.0	50.6	61.8	61.8	57.6	73.4	57.6	61.6
Medical School	63.1	61.4	63.2	79.0	87.2	76.7	95.3	106.6	95.4	103.0
School of Nursing	0.4	0.5	0.2	0.9	1.1	1.0	0.6	0.9	1.5	1.4
School of Pharmacy	3.3	3.4	3.1	3.9	3.0	4.0	3.6	4.2	3.4	4.3
School of Veterinary Medicine	2.2	2.9	3.5	3.8	3.4	3.6	3.8	4.1	5.5	6.4
Other Divisions	2.0	1.9	2.3	3.1	4.1	8.1	3.4	2.5	3.7	3.5
Total	218.7	237.6	247.9	265.7	318.5	320.7	326.5	372.6	338.8	362.7

Source OBPA

Total Research Awards in 1997



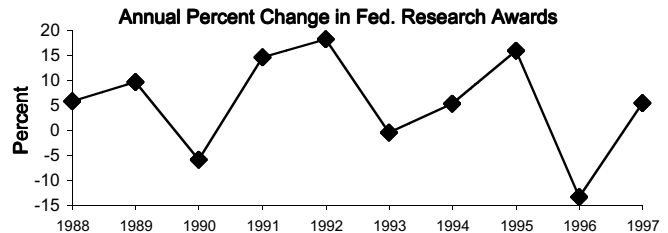
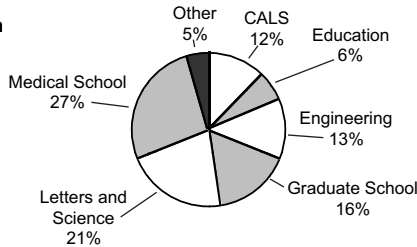
Federal Research Awards by School/College

(Millions of Dollars)

School/College	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
College of Agric. & Life Sciences	20.6	21.5	24.2	23.4	31.8	31.9	33.1	33.9	36.2	31.0
School of Business	0.0	0.0	0.0	0.1	0.1	0.1	0.3	0.3	0.1	0.2
School of Education	3.3	3.2	4.1	5.2	10.6	7.1	12.0	10.3	10.6	15.3
College of Engineering	17.8	24.8	21.2	27.6	30.3	40.3	30.4	44.8	35.3	33.4
School of Human Ecology	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Graduate School	27.9	27.8	30.2	28.5	31.5	32.1	35.5	39.2	37.4	40.1
Inst for Environmental Studies	0.7	0.9	0.5	0.8	1.0	1.3	1.0	1.1	1.4	1.5
Law School	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1
College of Letters and Science	41.4	48.0	42.9	44.9	56.4	54.9	52.0	65.7	51.1	54.1
Medical School	46.0	46.9	39.5	55.1	59.8	52.2	67.4	74.2	58.7	67.7
School of Nursing	0.4	0.4	0.2	0.8	1.0	0.9	0.5	0.7	1.3	1.2
School of Pharmacy	2.0	2.3	2.1	2.2	1.8	2.7	2.4	2.8	2.4	3.0
School of Veterinary Medicine	1.7	2.5	2.6	3.0	2.6	2.2	2.7	2.6	3.8	3.9
Other Divisions	1.2	1.1	1.2	1.8	1.9	2.0	2.3	1.7	2.2	2.1
Total	163.4	179.3	168.8	193.4	228.6	227.6	239.6	277.7	240.7	253.8

Source: OBPA

Federal Research Awards in 1997



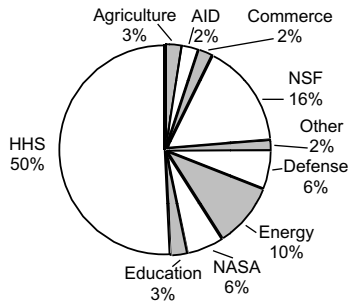
Federal Research Awards by Agency

(Millions of Dollars)

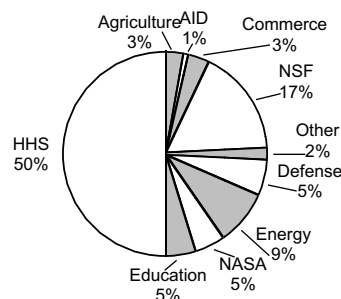
Agency	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Dept of Agriculture	4.6	4.4	4.9	5.0	7.7	8.2	8.8	9.4	7.5	8.0
Agency for International Development	3.8	2.6	6.0	4.5	8.3	5.3	8.0	3.8	7.4	2.2
Dept of Commerce	3.9	7.6	3.2	3.9	3.5	3.5	4.6	7.8	4.0	8.3
Dept of Education	4.3	3.4	4.0	5.5	6.1	4.8	9.0	9.3	6.3	12.5
Dept of Health and Human Services	83.4	92.1	79.0	96.2	111.1	101.4	121.9	129.0	118.5	127.1
Dept of Defense	9.7	14.1	10.0	9.7	10.1	20.9	11.7	28.5	15.8	13.9
Dept of Energy	15.9	16.7	16.9	20.7	23.7	23.5	18.8	25.6	20.9	21.7
NASA	9.0	9.4	14.6	10.7	14.6	14.0	10.9	15.2	11.5	11.9
National Science Foundation	25.8	26.4	27.0	33.8	39.2	41.0	40.7	43.2	42.9	42.3
Other Agencies	3.0	2.5	3.3	3.4	4.3	4.9	5.3	5.8	5.9	5.7
Total	163.4	179.3	168.8	193.4	228.6	227.6	239.6	277.7	240.7	253.8

Source: OBPA

Federal Research Awards 1988



Federal Research Awards 1997



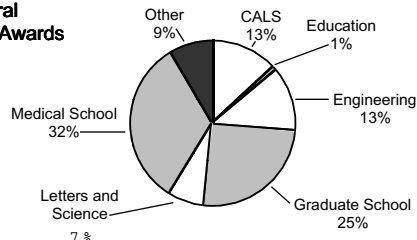
Non-Federal Research Awards by School/College

(Millions of Dollars)

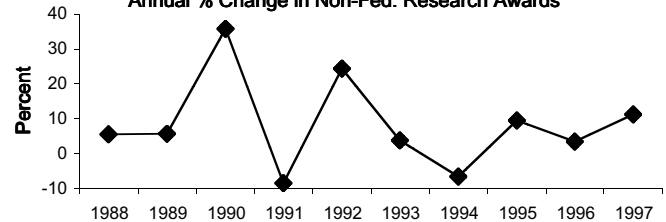
School/College	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
College of Agric. & Life Sciences	9.5	8.8	14.0	10.3	19.3	13.2	12.3	11.5	12.4	14.3
School of Business	0.7	0.2	0.6	0.4	1.1	0.8	1.3	1.4	1.8	2.6
School of Education	0.8	1.4	2.1	2.1	1.0	1.4	1.4	2.1	0.8	1.0
College of Engineering	5.0	6.8	9.6	7.9	8.8	13.0	11.0	9.4	10.9	13.7
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Graduate School	14.4	16.3	17.3	17.8	21.7	23.5	22.5	25.0	23.3	27.6
Inst for Environmental Studies	0.2	0.1	0.4	0.2	0.3	0.3	0.7	0.7	0.6	0.9
Law School	0.8	0.5	1.4	0.3	0.5	0.7	0.6	0.9	0.6	0.5
College of Letters and Science	4.3	7.0	7.1	5.7	5.5	6.9	5.7	7.7	6.5	7.6
Medical School	17.1	14.7	23.7	23.9	27.4	24.5	27.8	32.3	36.7	35.3
School of Nursing	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.2
School of Pharmacy	1.2	1.1	0.9	1.7	1.2	1.2	1.2	1.4	0.9	1.3
School of Veterinary Medicine	0.4	0.4	0.9	0.7	0.9	1.4	1.2	1.5	1.7	2.5
Other Divisions	0.8	0.8	1.1	1.3	2.2	6.1	1.1	0.8	1.5	1.3
Total	55.3	58.3	79.1	72.3	89.8	93.1	86.8	94.9	98.1	108.9

Source OBPA

Non-Federal Research Awards in 1997



Annual % Change in Non-Fed. Research Awards

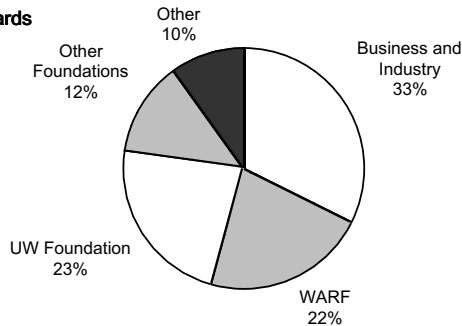


Non-Federal Research Awards by Source

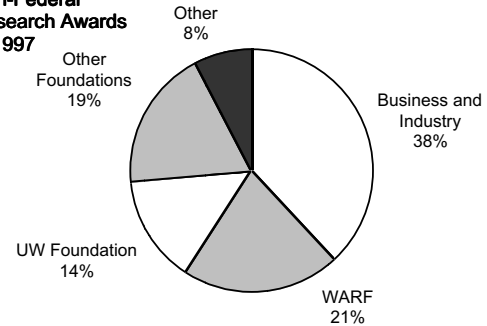
(Millions of Dollars)

Source	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Alumni	0.6	1.6	0.6	1.1	1.1	1.2	1.1	2.3	1.7	2.2
Business and Industry	17.9	21.2	26.1	24.4	30.2	32.2	35.3	39.6	40.6	41.3
Individuals and Multiple Donors	2.2	1.4	1.2	0.8	2.1	2.1	1.8	2.8	1.8	1.0
Wisc. Alumni Research Foundation	12.2	12.8	15.2	14.6	17.5	24.0	18.2	19.4	18.6	23.2
UW Foundation	12.8	8.6	17.2	18.8	15.5	13.1	15.3	12.0	12.0	15.4
Other Foundations	6.9	9.0	15.2	8.3	12.7	14.6	9.6	12.9	19.1	20.4
WI State and Local Governments	2.1	2.4	2.8	2.8	3.0	4.3	3.9	4.4	2.9	3.0
Other Govt and Educational Inst	0.6	1.2	1.0	1.6	7.7	1.6	1.5	1.4	1.4	2.5
Other Donors	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0
Total	55.3	58.3	79.1	72.3	89.8	93.1	86.8	94.9	98.1	108.9

Non-Federal Research Awards in 1988



Non-Federal Research Awards in 1997

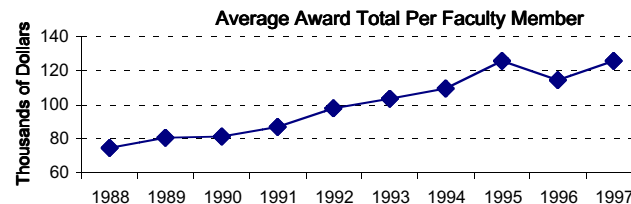
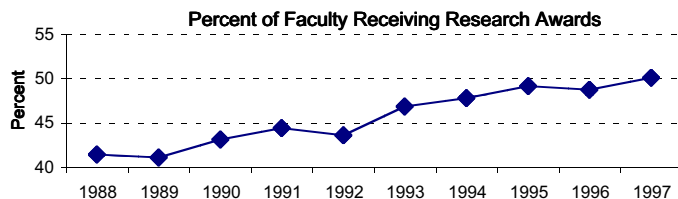


Extramural Research Awards

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
By Discipline (Millions of Dollars)										
Biological Sciences	87.1	90.2	91.5	101.8	113.3	104.1	121.8	133.1	121.6	134.9
Humanities	1.0	1.8	1.6	1.0	1.3	1.4	1.0	2.0	2.0	3.3
Physical Sciences	70.5	80.6	81.9	88.7	94.7	117.5	102.2	128.3	99.7	103.8
Social Sciences	17.3	20.8	22.2	20.4	42.2	27.6	38.6	34.4	38.6	35.8
Total	175.9	193.3	197.2	212.0	251.5	250.7	263.6	297.8	261.8	277.8
By Faculty Rank (Millions of Dollars)										
Professor	144.6	157.1	153.4	164.1	198.2	195.1	197.9	232.3	200.5	219.1
Associate Professor	16.6	19.4	23.7	25.4	29.0	32.6	37.6	37.8	37.9	33.9
Assistant Professor	14.7	16.8	20.1	22.6	24.4	23.0	28.1	27.6	23.4	24.8
Total	175.9	193.3	197.2	212.0	251.5	250.7	263.6	297.8	261.8	277.8
Number of Faculty with Research Awards	971	988	1,049	1,084	1,124	1,135	1,153	1,165	1,115	1,109
Percent of Faculty with Research Awards	41.1	41.1	43.1	44.4	43.6	46.8	47.8	49.1	48.7	50.1
Average Award Total Per All Faculty	74,516	80,316	80,966	86,864	97,607	103,276	109,220	125,582	114,328	125,361

Note: Award amounts exclude WARF funds and awards to Deans, Directors, and other non-faculty principal investigators.

Source: OBPA



Research Expenditure Rankings

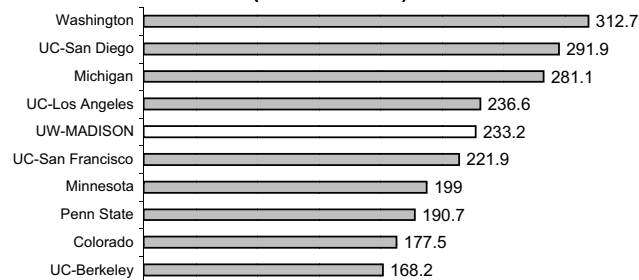
National Rank for:	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Total R&D Expenditures										
All Institutions	3	4	5	4	4	4	4	3	3	3
Public Institutions	1	1	1	2	3	2	2	2	2	2
Big Ten Institutions	1	1	1	2	3	2	2	2	2	2
Federally Financed R&D Expenditures										
All Institutions	4	4	7	7	8	8	7	7	7	8
Public Institutions	1	1	4	4	5	5	4	4	4	5
Big Ten Institutions	1	1	2	2	2	2	2	2	2	2
Non-Federally Financed R&D Expenditures										
All Institutions	4	4	4	3	4	3	3	2	2	3
Public Institutions	2	2	2	2	3	2	2	1	1	2
Big Ten Institutions	2	2	2	2	3	2	2	1	1	2

Source: National Science Foundation Research and Development Expenditure Survey

1996 Total R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)



1996 Fed. R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)

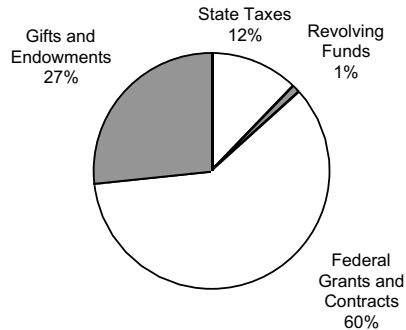


Total Research Expenditures by Source of Funds

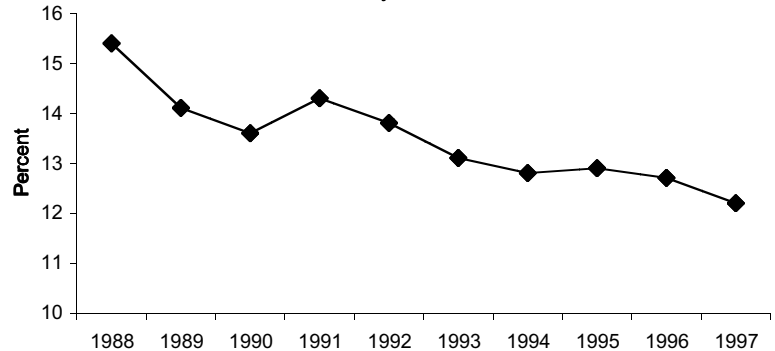
(Millions of Dollars)

Source	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
State Taxes	37.7	36.5	38.4	42.8	44.4	44.8	45.8	47.8	47.6	46.5
Revolving Funds	4.9	6.4	6.4	7.5	8.0	8.9	7.5	8.3	7.3	4.5
Federal Grants and Contracts	151.3	159.3	168.7	172.9	188.5	205.1	216.2	219.8	222.9	226.0
Gifts and Endowments	49.9	55.8	68.8	76.2	80.6	82.8	89.4	93.5	97.0	102.7
Total	243.9	258.0	282.2	299.5	321.6	341.6	358.8	369.5	374.9	379.6

Total Research Expenditures 1997



Percent of Total Research Expenditures Funded by State Taxes

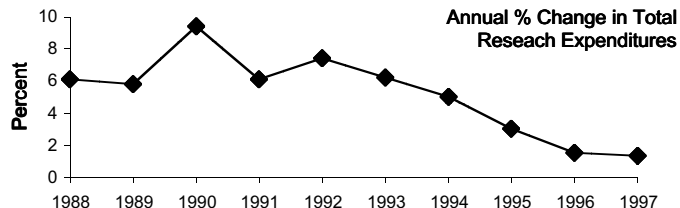
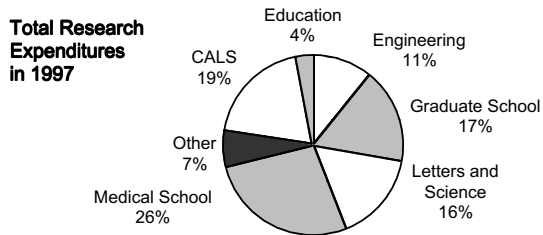


Total Research Expenditures by School/College

(Millions of Dollars)

School/College	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
College of Agric. & Life Sciences	50.6	51.3	55.9	59.1	63.9	67.9	67.6	70.2	70.5	71.2
School of Business	0.8	0.9	1.2	1.5	1.5	2.1	2.7	3.0	3.1	3.5
School of Education	5.3	5.1	6.2	7.2	8.8	10.5	12.5	13.5	12.1	13.4
College of Engineering	24.2	25.4	29.3	32.1	33.9	36.6	41.4	40.3	39.2	41.0
School of Human Ecology	0.2	0.3	0.3	0.2	0.1	0.1	0.1	0.3	0.4	0.5
Graduate School	46.5	48.6	57.6	56.2	58.7	58.3	62.4	63.7	62.8	65.4
Inst for Environmental Studies	1.5	1.2	1.3	1.3	1.3	1.5	1.7	1.9	1.7	1.9
Law School	0.8	0.8	1.2	1.3	1.3	1.1	0.8	1.1	1.2	1.3
College of Letters and Science	46.0	48.5	47.2	51.0	55.7	57.3	60.9	58.7	60.3	59.9
Medical School	56.6	60.9	65.9	71.2	77.3	83.6	87.6	97.2	101.5	101.9
School of Nursing	0.6	0.6	0.6	0.7	1.1	1.2	1.0	1.0	1.3	1.4
School of Pharmacy	2.7	3.3	3.4	3.3	3.4	3.6	3.8	4.0	4.3	4.5
School of Veterinary Medicine	5.1	5.4	5.5	6.1	6.7	6.8	7.2	8.1	8.9	9.5
Other Divisions	2.9	5.6	6.7	8.4	7.9	11.0	9.2	6.7	7.5	4.2
Total	243.9	258.0	282.2	299.5	321.6	341.6	358.8	369.5	374.9	379.6

Source: UW-Madison Expenditure Report

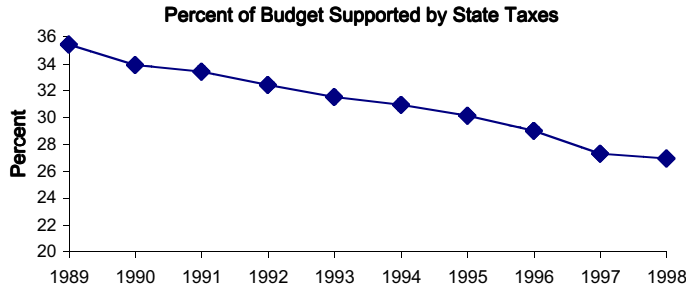


Budget by Source of Funds

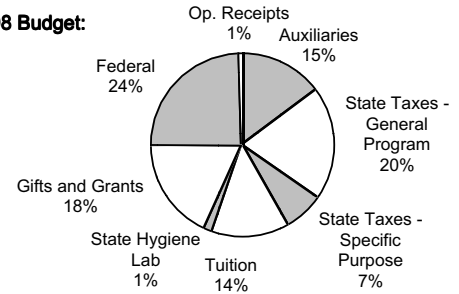
(Dollars in Millions)

Fund Source	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
State Taxes										
General Program	201.4	213.7	225.0	228.0	241.9	246.6	259.6	256.9	259.8	250.6
Specific Purpose	64.4	64.8	68.9	69.1	69.8	72.7	74.3	70.5	69.5	86.7
Subtotal State Taxes	265.8	278.5	293.9	297.1	311.7	319.3	333.9	327.4	329.3	337.3
Student Tuition Revenue	100.7	112.4	122.4	129.0	134.8	141.7	148.8	156.6	160.8	173.4
Federal Programs	205.2	219.4	226.4	233.1	268.0	283.9	304.3	305.2	310.5	305.3
Gifts, Grants and Segregated Funds	86.1	96.8	116.4	130.3	137.8	148.5	168.1	177.2	220.3	225.6
State Laboratory of Hygiene (Fees)	8.3	10.3	10.3	11.4	11.7	13.7	14.6	15.6	15.9	17.0
Auxiliary Enterprises	79.8	98.2	105.1	109.4	117.8	119.1	132.4	138.8	159.3	183.6
Operations Receipts	5.4	5.9	5.9	6.7	6.8	7.1	7.1	8.4	10.6	9.8
Total	751.3	821.4	880.4	917.0	988.7	1,033.3	1,109.2	1,129.3	1,206.7	1,252.0

Note: Excludes University Hospitals and Clinics.



UW-Madison 1998 Budget: Source of Funds



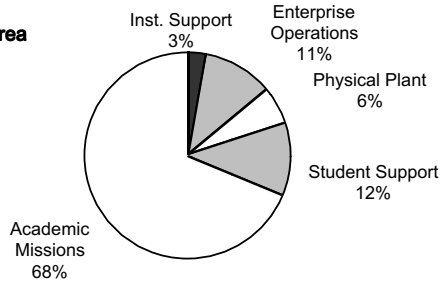
Budget by Program

(Millions of Dollars)

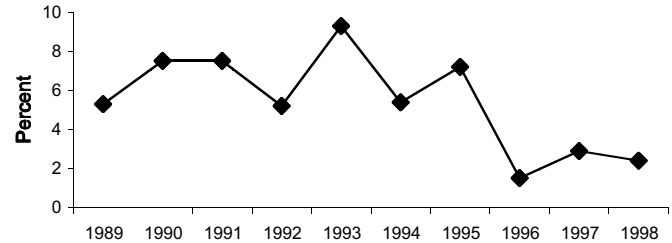
Program Area	Program	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Acad Missions	Instruction	198.6	208.4	223.8	233.4	247.7	258.0	265.8	275.5	284.7	287.8
	Research	256.7	276.9	298.1	317.7	357.4	378.4	406.2	415.7	423.6	432.8
	Public Service	11.5	11.8	14.2	14.5	15.7	14.7	15.7	17.9	22.0	21.2
	Academic Support	42.7	53.0	55.8	58.0	63.4	69.6	86.5	79.0	82.0	86.8
	Academic Debt Serv	26.3	25.8	27.1	27.6	27.7	29.8	30.0	27.9	27.0	30.9
Student Supp	Student Services	34.4	39.6	43.8	43.2	46.1	50.2	57.4	66.9	108.8	96.0
	Financial Aid	36.0	40.4	41.6	43.7	45.1	47.9	46.1	46.0	47.6	48.9
Physical Plant	Physical Plant	52.3	56.0	58.1	58.2	61.6	61.5	65.5	64.8	65.5	72.8
Inst Support	Institutional Support	27.8	32.9	37.2	37.6	37.3	34.5	38.3	37.9	38.7	38.9
Enterprise Ops	Farm Operations	7.0	7.3	7.3	7.3	7.8	7.8	7.8	7.9	8.1	8.4
	Auxiliary Enterprises	40.3	49.1	52.6	53.5	55.5	54.7	62.5	60.5	72.0	72.7
	State Hygiene Lab	12.6	14.9	15.2	16.5	17.3	19.4	20.6	21.5	21.6	22.9
	Other	5.2	5.5	5.5	5.7	6.2	6.9	6.7	7.8	5.0	31.9
Total		751.3	821.4	880.4	917.0	988.7	1,033.3	1,109.2	1,129.3	1,206.7	1,252.0

Note: Excludes University Hospitals and Clinics.

UW-Madison 1998 Budget by Program Area



Annual Percentage Change in Budget for Academic Missions



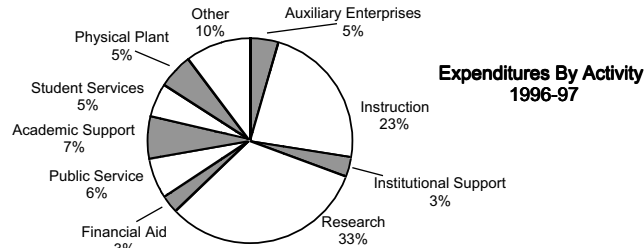
Expenditures by Activity

(thousands of dollars)

Activity	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Instruction	194,523	205,139	222,147	231,215	242,724	249,862	259,484	260,137	272,341
Research	258,031	282,243	299,485	321,567	341,607	358,795	369,469	374,861	379,602
Public Service	49,108	54,744	57,961	60,137	65,288	67,398	73,721	74,376	76,030
Academic Support	44,843	52,300	56,861	59,168	64,599	71,294	74,216	82,124	84,847
Farm Operations	7,316	7,327	7,176	7,498	7,321	7,746	8,049	8,096	8,422
Student Services	34,421	37,963	40,391	42,814	43,930	50,143	54,086	58,314	62,340
Institutional Support	25,796	31,494	31,289	35,467	36,406	35,753	38,828	36,914	38,742
Physical Plant	49,939	54,894	58,094	58,978	60,311	64,093	64,658	64,178	64,461
Financial Aid	25,922	28,568	29,602	32,886	34,152	32,454	31,996	31,991	32,070
Hospitals	4,934	5,231	5,476	5,849	5,924	6,298	9,382	7,710	38,441
Auxiliary Enterprises	36,045	43,565	46,597	47,734	53,240	54,145	59,684	61,948	57,906
Plant Additions	6,028	8,893	5,416	7,674	16,493	21,376	21,224	20,631	36,466
Mandatory Transfers	29,272	28,195	31,540	28,738	27,394	37,866	32,114	33,788	39,757
Total	766,178	840,556	892,036	939,725	999,390	1,057,222	1,096,911	1,115,069	1,191,424

Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report

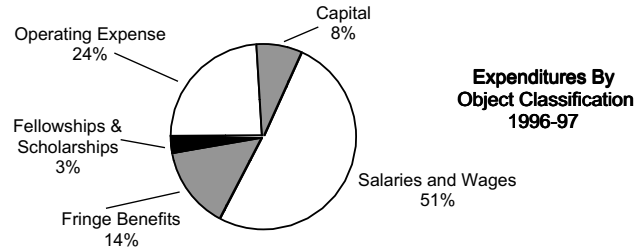


Expenditures by Object Classification (thousands of dollars)

Object Classification	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Salaries and Wages	413,452	449,782	479,906	499,835	529,289	552,729	582,469	592,752	605,723
Fringe Benefits	96,904	110,472	123,284	133,599	144,144	151,309	160,208	153,987	169,686
Fellowships & Scholarships	32,784	36,424	37,560	38,143	38,787	36,938	37,304	37,530	37,170
Operating Expense	168,742	185,059	198,801	208,888	216,899	235,812	236,376	248,202	280,617
Capital	54,296	58,819	52,485	59,260	70,272	80,434	80,554	82,597	98,230
Total	766,178	840,556	892,036	939,725	999,390	1,057,222	1,096,911	1,115,069	1,191,424

Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report

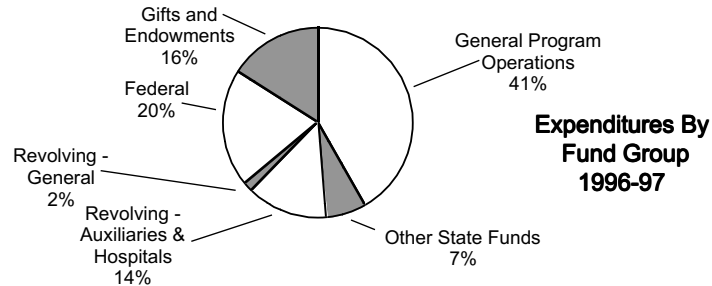


Expenditures by Fund Group (thousands of dollars)

Fund group	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
General Program Operations	363,519	391,407	414,752	429,708	445,576	457,447	482,293	476,868	496,639
Other State Funds	64,054	64,496	70,455	70,057	69,082	80,403	74,524	75,188	79,383
Revolving-Auxiliaries & Hospitals	78,072	88,926	95,204	99,924	110,979	117,267	126,844	136,497	165,152
Revolving - General	9,563	14,541	16,743	17,468	18,658	20,099	19,457	22,477	21,258
Federal	169,756	179,764	185,162	205,918	223,957	242,016	246,770	242,715	240,910
Gifts and Endowments	81,213	101,422	109,720	116,650	131,137	139,991	147,023	161,324	188,081
Total	766,178	840,556	892,036	939,725	999,390	1,057,222	1,096,911	1,115,069	1,191,424

Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report



**Comparison of 1997-98 Academic Year Tuition & Fees
at Public Big Ten Peer Universities**
(Including Segregated Fees)

University	Undergraduate				Graduate			
	Resident		Non-Resident		Resident		Non-Resident	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Michigan	\$6,253	1	\$19,093	1	\$10,006	1	\$20,114	1
Michigan State University	5,063	2	12,094	2	5,776	2	11,082	5
University of Minnesota	4,457	3	11,860	3	5,466	3	10,266	8
University of Illinois	4,372	4	10,453	8	4,593	6	10,947	6
Indiana University	3,929	5	11,853	4	3,871	7	10,621	7
Ohio State University	3,660	6	10,869	7	5,187	4	13,473	3
Purdue University	3,352	7	11,184	5	3,352	8	11,184	4
University of Wisconsin-Madison	3,240	8	10,979	6	4,690	5	14,393	2
University of Iowa	2,760	9	9,616	9	3,242	9	10,014	9
Average Excluding UW-Madison	4,231		12,128		5,187		12,213	
Midpoint Excluding UW-Madison	4,151		11,519		4,890		11,015	
Distance From the Midpoint	-911		-540		-200		3,379	

Source: University of Wisconsin System Tuition Survey

Trends in Academic Year Tuition & Required Fees

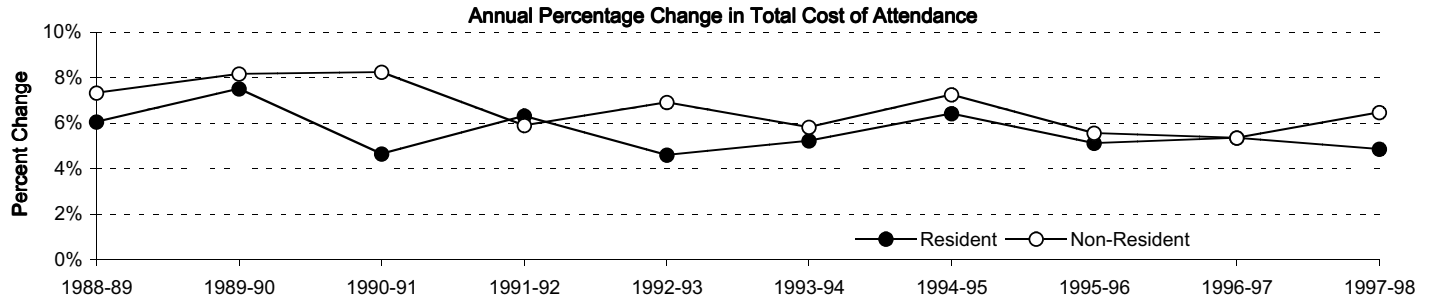
	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
UW-MADISON										
TUITION & FEES										
Resident Undergraduate	1,857	2,004	2,108	2,188	2,346	2,540	2,737	2,881	3,032	3,242
Non-Resident Undergraduate	5,639	6,137	6,832	7,169	7,841	8,403	9,096	9,636	10,150	10,986
Resident Graduate	2,617	2,775	2,918	3,025	3,239	3,530	3,859	4,136	4,375	4,692
Non-Resident Graduate	7,762	8,283	8,783	9,086	9,825	10,666	11,705	12,574	13,296	14,395
ANNUAL PERCENT INCREASE										
Resident Undergraduate	6.9	7.9	5.2	3.8	7.2	8.3	7.8	5.3	5.2	6.9
Non-Resident Undergraduate	8.7	8.8	11.3	4.9	9.4	7.2	8.2	5.9	5.3	8.2
Resident Graduate	5.4	6.0	5.2	3.7	7.1	9.0	9.3	7.2	5.8	7.2
Non-Resident Graduate	7.0	6.7	6.0	3.4	8.1	8.6	9.7	7.4	5.7	8.3
AVERAGE OF OTHER PUBLIC BIG TEN INSTITUTIONS (excluding UW-Madison):										
TUITION & FEES										
Resident Undergraduate	2,523	2,682	2,867	3,096	3,377	3,606	3,804	4,039	4,245	4,412
Non-Resident Undergraduate	6,613	7,163	7,740	8,470	9,243	9,843	10,472	11,142	11,692	12,226
Resident Graduate	3,033	3,290	3,506	3,781	4,084	4,357	4,582	4,867	5,120	5,345
Non-Resident Graduate	6,923	7,527	8,034	8,653	9,376	10,012	10,683	11,342	11,852	12,343
ANNUAL PERCENT INCREASE										
Resident Undergraduate	9.8	6.3	6.9	8.0	9.1	6.8	5.5	6.2	5.1	3.9
Non-Resident Undergraduate	10.6	8.3	8.1	9.4	9.1	6.5	6.4	6.4	4.9	4.6
Resident Graduate	10.3	8.5	6.6	7.8	8.0	6.7	5.2	6.2	5.2	4.4
Non-Resident Graduate	10.2	8.7	6.7	7.7	8.4	6.8	6.7	6.2	4.5	4.1

Source: Univ of Missouri Annual Survey of Tuition and Required Fees. The other public Big Ten institutions include Michigan State, Penn State, Purdue, Illinois, Michigan, Indiana, Iowa, Ohio State, and Minnesota

Undergraduate Cost of Attendance per Academic Year

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Books and Living Costs:										
Books and Supplies	380	440	465	490	510	535	535	565	600	620
Room and Board	3,050	3,290	3,445	3,715	3,850	4,000	4,290	4,520	4,650	4,860
Misc. and Travel	1,200	1,240	1,280	1,365	1,410	1,465	1,525	1,585	1,780	1,830
Total	4,630	4,970	5,190	5,570	5,770	6,000	6,350	6,670	7,030	7,310
Resident Tuition & fees	1,857	2,004	2,108	2,188	2,346	2,540	2,737	2,881	3,032	3,242
Resident Total Costs	6,487	6,974	7,298	7,758	8,116	8,540	9,087	9,551	10,062	10,552
Non-Resident Tuition & Fees	5,639	6,137	6,832	7,160	7,841	8,403	9,096	9,636	10,150	10,981
Non - Resident Total Costs	10,269	11,107	12,022	12,730	13,611	14,403	15,446	16,306	17,180	18,291

Source: Office of Student Financial Services



Academic Year Student Financial Aid Awards by Type

	1995-96		1996-97		1997-98	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Scholarships						
Federal Scholarships	179	1,438,858	130	1,188,654	82	553,097
Wisconsin Academic Excellence Scholarships	1,087	3,004,920	1,147	3,146,745	1,244	3,229,244
Misc. State Scholarships	193	269,513	257	273,510	251	278,373
Athletic Scholarships	882	3,390,040	961	3,678,439	897	3,584,318
Alumni Scholarships	254	225,502	310	294,672	312	324,336
Departmental Scholarships	2,424	2,642,552	2,520	2,991,221	2,330	3,021,727
Fee Remissions *	1,177	7,305,189	1,351	9,572,686	1,493	10,659,722
Fellowships & Traineeships *	459	3,962,237	709	6,527,780	526	5,119,043
Research Assistantships *	175	1,683,193	141	1,477,195	128	1,495,269
Misc. Institutional Scholarships	980	1,300,224	918	1,165,273	869	1,155,439
Private Scholarships	3,963	4,974,021	4,118	4,902,741	4,438	5,289,688
Total	11,773	30,196,249	12,562	35,218,916	12,570	34,710,256
Grants						
Federal Pell Grant	3,691	5,275,358	3,459	5,161,151	3,382	5,457,094
Federal Supplemental Education Opportunity Grant	3,143	2,407,151	3,162	2,518,900	3,163	2,921,256
Misc. Federal Need-based Grants	56	178,584	62	222,601	66	339,151
Wisconsin Higher Education Grant	2,568	1,670,612	2,376	2,046,553	2,219	1,941,363
Misc. State Need-based Grants	592	736,724	613	732,657	573	734,836
Institutional Need-based Grants	784	1,391,768	825	1,200,524	664	1,252,235
Total	10,834	11,660,197	10,497	11,882,386	10,067	12,645,935

* The categories: Fee Remissions, Fellowships & Traineeships, Research Assistantships only include data for students applying for financial aid

Academic Year Student Financial Aid Awards by Type, *continued*

	1995-96		1996-97		1997-98	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Loans						
Federal Subsidized Stafford Loans	10,949	48,772,603	10,924	49,315,557	10,348	44,058,776
Federal Perkins Loans	5,704	10,087,507	5,244	7,918,413	5,434	8,365,001
Federal PLUS Loans	620	3,566,687	667	4,398,031	726	5,176,145
Federal Unsubsidized Stafford Loans	7,068	28,048,725	7,112	31,435,760	7,172	32,142,393
Health Professions & Nursing Loans	215	867,726	210	895,584	222	1,102,317
Institutional Loans	330	681,364	360	712,516	409	970,449
Misc. Student loans	320	1,524,499	280	1,727,123	302	1,747,414
Total	25,206	93,549,111	24,797	96,402,984	24,613	93,562,495
Employment and Other Resources:						
Federal Work-Study Program	3,255	4,709,755	3,118	4,593,400	3,335	5,517,167
Veterans' Benefits	350	1,142,785	316	1,047,039	263	909,288
State Vocational Rehab Grant	96	246,999	111	295,942	98	301,601
Total	3,701	6,099,539	3,545	5,936,381	3,696	6,728,056
Grand Total		141,505,096		149,440,667		147,646,742

Source: Office of Student Financial Services

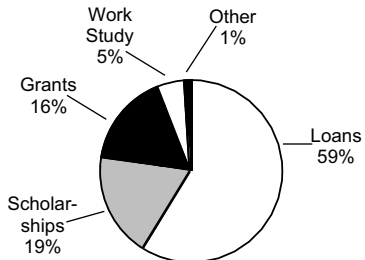
Note: Data for 1997-98 is preliminary, as of March 1998

Types of Financial Aid for 1997-98

(thousands of dollars)

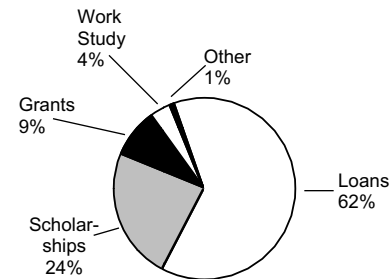
Undergraduate

Loans	\$49,776
Scholarships	15,793
Grants	13,713
Work Study	4,154
Other	1,091
Total	84,527



All Students

Loans	\$93,562
Scholarships	34,710
Grants	12,646
Work Study	5,517
Other	1,211
Total	147,647

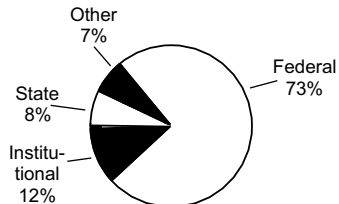


Sources of Financial Aid for 1997-98

(thousands of dollars)

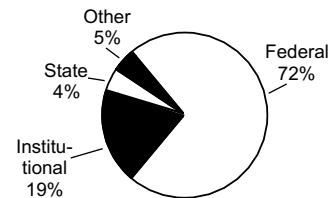
Undergraduate

Federal	\$62,696
Institutional	9,863
State	6,379
Other	5,589
Total	84,527



All Students

Federal	\$106,839
Institutional	27,583
State	6,491
Other	6,734
Total	147,647



Source: Office of Student Financial Services

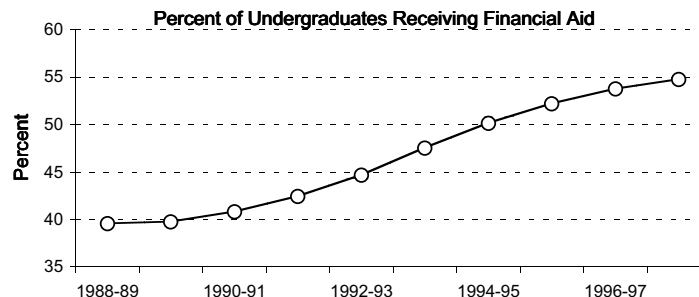
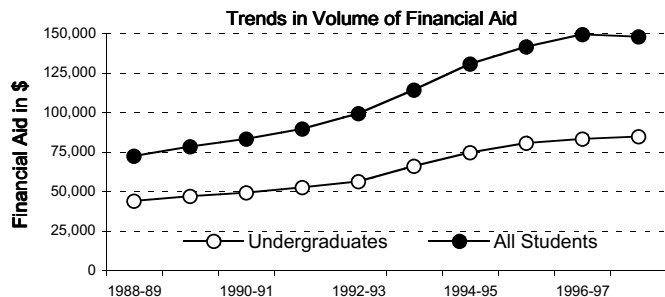
Note: Data for 1997-98 is preliminary, as of March 1998

Volume of Financial Aid

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Undergraduates										
Enrolled	29,727	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533
Applicants	22,742	23,309	23,660	23,974	24,180	24,981	23,420	26,502	26,207	26,033
Recipients	11,764	11,775	11,934	12,251	12,269	12,668	13,139	13,768	14,083	14,255
\$ Amount (000s)	43,965	46,853	49,095	52,539	56,433	65,887	74,596	80,782	83,149	84,527
All Students										
Enrolled	43,641	43,695	43,536	43,196	41,948	40,924	40,305	40,005	39,826	40,196
Applicants	30,280	32,146	33,234	34,814	36,396	38,627	37,047	40,034	39,293	37,597
Recipients	15,241	15,437	15,659	16,107	16,443	16,886	17,412	18,068	18,450	18,274
\$ Amount (000s)	72,554	78,217	83,191	89,397	99,265	114,201	130,768	141,505	149,397	147,647

Note : \$ amount in thousands. Data for 1997-98 is preliminary, as of March 1998. Applicants include students who decided not to enroll at UW-Madison.

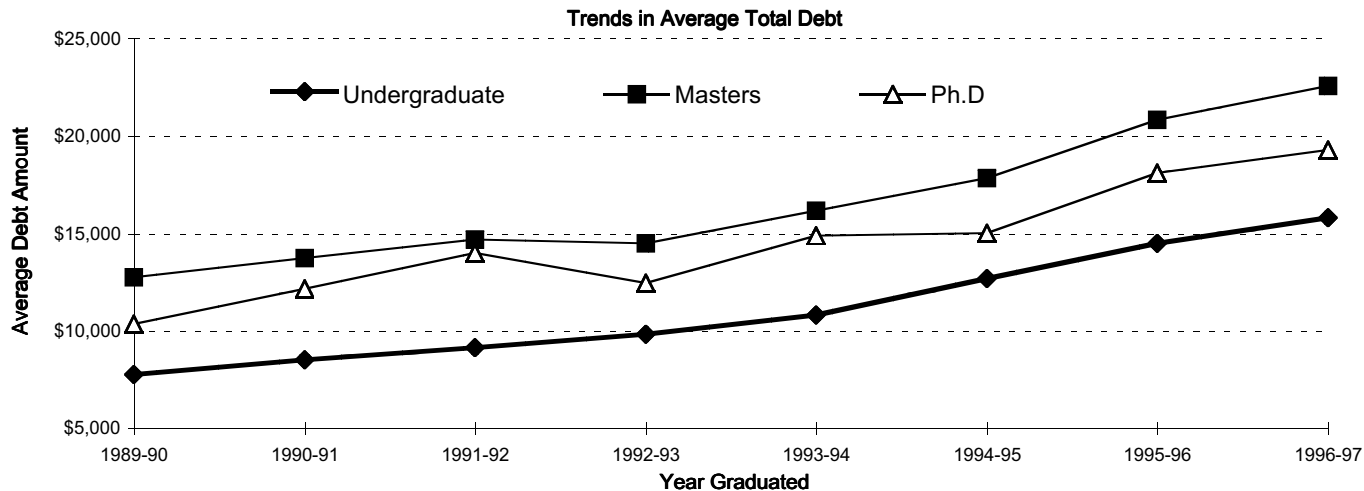
Source: Office of Student Financial Services



Average Total Debt of Graduating Students with Debt

Degree Level	Year of Graduation							
	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Undergraduate	7,754	8,500	9,137	9,814	10,825	12,681	14,505	15,813
Masters	12,745	13,722	14,699	14,500	16,173	17,846	20,844	22,568
PhD	10,337	12,166	13,996	12,452	14,875	15,011	18,100	19,302

Source: Office of Student Financial Services



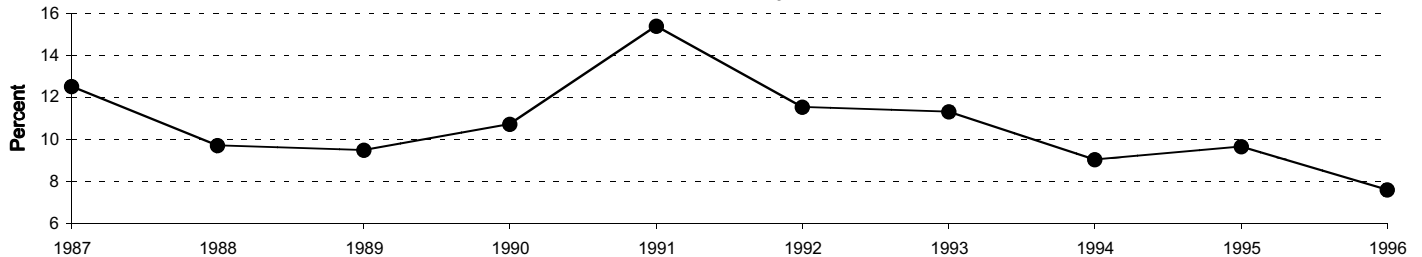
Primary Endowment and Trust Funding

(millions of dollars)

	Calendar Year									
	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Assets										
UW Foundation	164.2	190.8	227.9	253.1	273.4	316.4	357.8	402.3	467.5	668.5
UW System Trust Funds	124.2	134.0	138.6	147.3	156.0	169.5	189.7	198.9	206.7	262.6
Total	288.4	324.8	366.5	400.4	429.4	485.9	547.5	601.2	674.2	931.1
Expenditures										
UW Foundation	30.1	25.2	29.0	35.9	57.9	47.8	52.8	46.9	50.3	56.7
UW System Trust Funds	6.0	6.3	5.8	7.0	8.1	8.2	9.1	7.4	14.8	14.0
Total	36.1	31.5	34.8	42.9	66	56.0	61.9	54.3	65.1	70.7

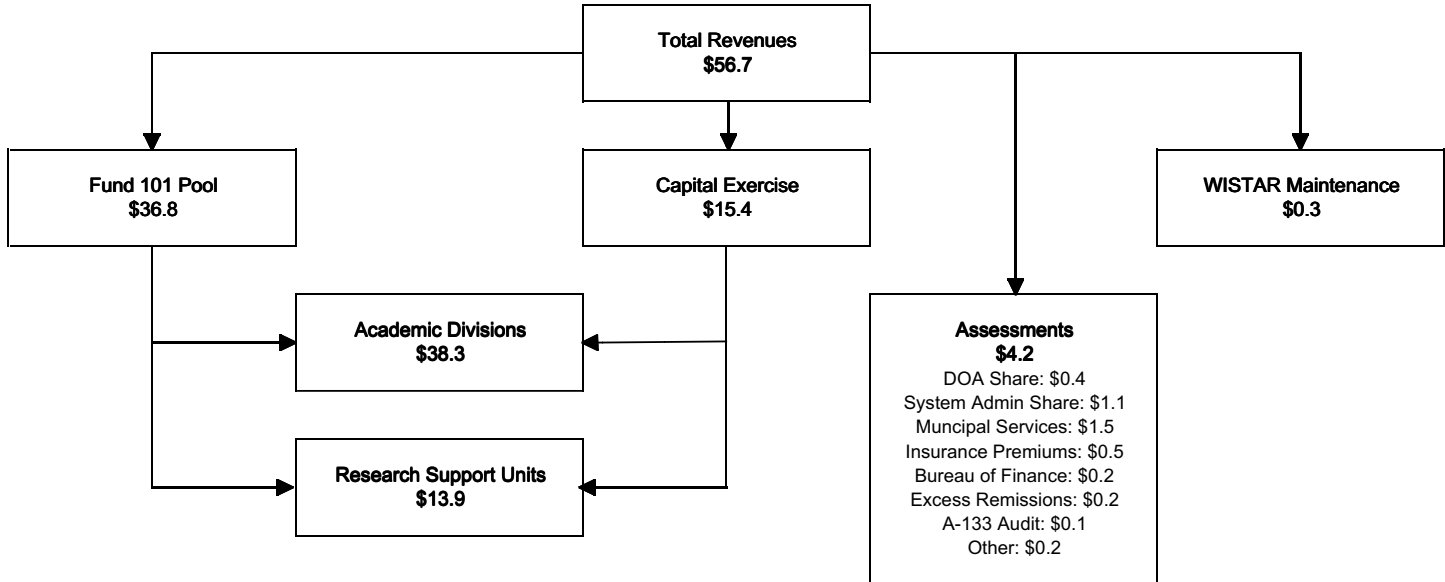
Sources: UW Foundation and UW System Trust Fund Operations Note: For UW Foundation, figures are on a calendar year basis and expenditures are payments to or for the UW. For UW System Trust Funds, figures include only UW-Madison funds and assets include funds managed by UW-Madison and the three largest funds held by trustees outside UW-Madison.

Total Expenditures as a Percentage of Total Assets



1997-98 Distribution of Federal Indirect Cost Reimbursement

(Millions of Dollars)



Notes:

- 1) Total revenues include \$55.7 million of projected 1997-98 income and \$1.0 million of 1996-97 carryover.
- 2) For the Fund 101 Pool allocations, eighty percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, and Facilities Planning and Management.

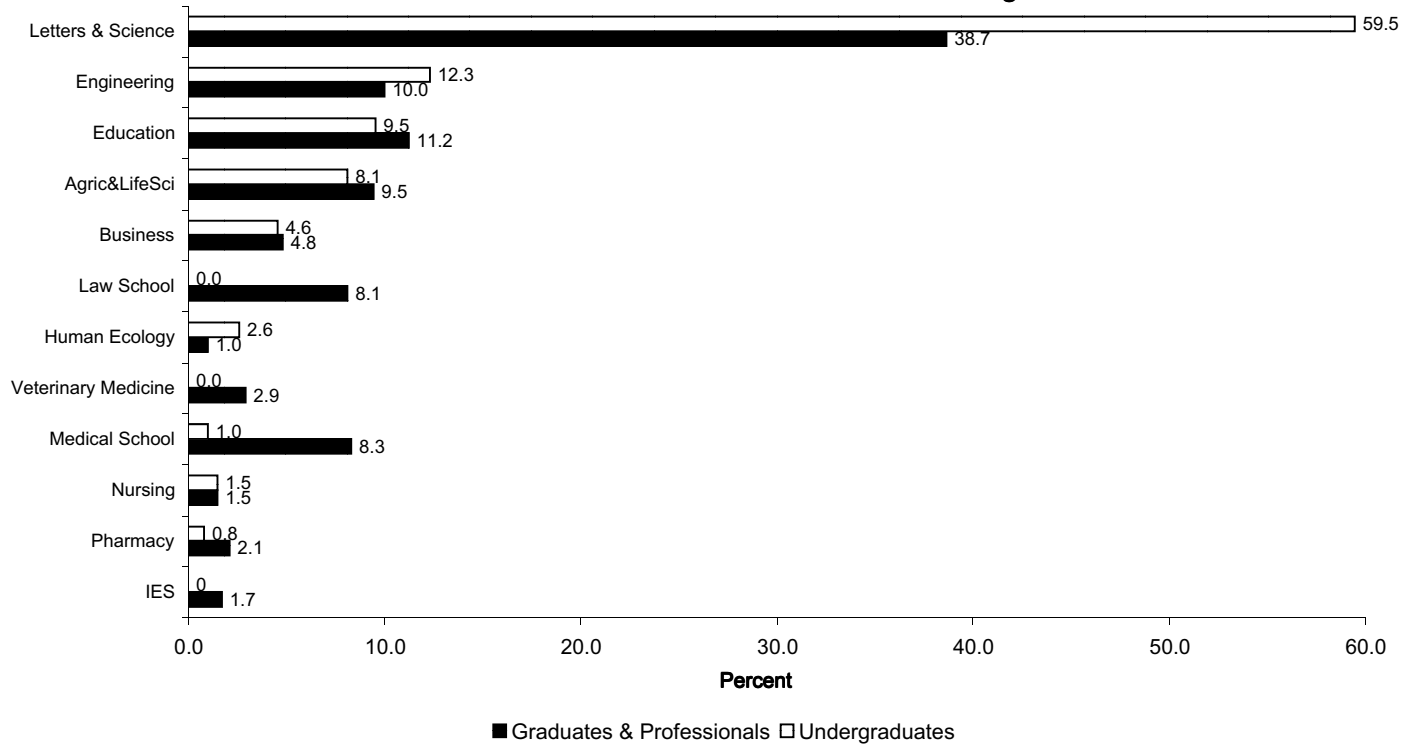
Fall Semester Headcount Enrollments by School / College

School / College	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Undergraduate Students										
Agric & Life Sci	1,963	1,883	1,876	1,934	2,019	2,113	2,100	2,201	2,252	2,239
Allied Health Professions	790	799	0	0	0	0	0	0	0	0
Business	1,177	1,163	1,309	1,425	1,303	1,170	1,193	1,189	1,226	1,256
Education	2,453	2,192	2,785	2,901	2,852	2,934	2,851	2,772	2,682	2,628
Engineering	3,439	3,387	3,443	3,559	3,625	3,535	3,417	3,377	3,315	3,396
Human Ecology	778	693	634	572	506	515	518	538	604	722
Letters & Science	18,240	18,633	18,129	17,393	16,034	15,214	14,962	15,175	15,781	16,378
Medical School	0	0	175	195	223	254	279	311	288	280
Nursing	498	477	496	515	512	505	514	439	407	410
Pharmacy	389	398	401	406	390	398	373	359	355	224
Total	29,727	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533
Graduate and Professional Students										
Agric&LifeSci	1,177	1,189	1,227	1,215	1,256	1,269	1,257	1,193	1,072	1,015
Allied Health Professions	19	22	0	0	0	0	0	0	0	0
Business	853	831	751	735	685	632	592	603	544	519
Comm on Inst Coop	2	0	1	4	8	3	0	3	3	2
Education	1,316	1,318	1,337	1,382	1,381	1,412	1,370	1,370	1,287	1,206
Engineering	1,061	1,097	1,156	1,212	1,324	1,410	1,313	1,206	1,123	1,073
Human Ecology	87	101	106	115	106	106	105	97	99	110
Inst. For Environ. Studies	149	170	189	213	235	253	215	206	195	184
Law School	930	929	913	890	931	939	947	934	920	871
Letters & Science	4,265	4,416	4,578	4,722	4,819	4,672	4,609	4,428	4,232	4,146
Medical School	869	882	856	875	895	925	922	885	881	892
Nursing	118	142	152	185	213	207	216	197	184	161
Pharmacy	74	74	82	82	92	90	75	94	103	226
Veterinary Medicine	302	304	309	304	305	306	311	313	317	316
Total	11,222	11,475	11,657	11,934	12,250	12,224	11,932	11,529	10,960	10,721

Source: Registrar's Enrollment Reports

Note: Special students are excluded from this table. Prior to 1990, School of Pharmacy awarded only graduate degrees

Distribution of Students across Schools and Colleges



Student Credit Hours by School / College

	Academic Year						Academic Year				
	1993-94	1994-95	1995-96	1996-97	1997-98		1993-94	1994-95	1995-96	1996-97	1997-98
Agric & Life Sciences						Law School					
Fall	24,046	24,325	24,021	23,307	24,512	Fall	13,641	13,941	13,548	13,132	12,474
Spring	25,187	24,545	24,571	23,624	23,999	Spring	11,609	11,716	11,583	11,020	11,010
Summer	3,829	3,786	3,627	3,485		Summer	1,560	1,609	1,711	1,563	
Business						Medical School					
Fall	25,911	25,320	26,473	27,194	28,764	Fall	21,273	21,522	21,517	21,507	21,603
Spring	25,489	26,904	26,965	28,230	29,148	Spring	19,384	19,088	19,004	19,694	20,400
Summer	4,082	3,918	3,296	3,486		Summer	2,511	2,492	2,254	2,380	
Education						Nursing					
Fall	35,422	34,655	33,358	32,124	31,958	Fall	5,303	5,150	4,510	4,388	4,003
Spring	35,817	34,368	33,153	31,966	31,504	Spring	4,914	4,214	3,970	3,934	3,799
Summer	8,732	7,897	8,003	7,228		Summer	889	749	838	809	
Engineering						Pharmacy					
Fall	30,823	29,939	29,149	28,970	29,138	Fall	5,816	5,332	5,299	5,351	4,959
Spring	30,524	28,624	28,974	27,683	26,904	Spring	5,323	4,954	4,972	5,256	5,131
Summer	4,343	3,817	3,796	3,566		Summer	712	776	959	910	
Human Ecology						Officer Education					
Fall	5,479	5,270	5,573	5,860	6,008	Fall	479	588	613	719	634
Spring	5,724	5,468	5,841	6,362	7,234	Spring	524	642	617	646	649
Summer	783	886	785	940		Summer	0	6	0	0	
Inst. For Environment Studies						Veterinary Medicine					
Fall	3,905	2,757	3,387	2,878	3,034	Fall	5,377	5,562	5,497	5,447	5,460
Spring	3,252	3,688	3,241	3,294	3,436	Spring	5,396	5,770	5,778	5,671	6,064
Summer	426	407	384	382		Summer	1,001	1,044	912	993	

Student Credit Hours by School / College, *continued*

	Academic Year						Academic Year				
	1993-94	1994-95	1995-96	1996-97	1996-98		1993-94	1994-95	1995-96	1996-97	1997-98
Letters & Science						UW-Madison Total					
Fall	308,799	303,988	302,249	310,200	316,442	Fall	486,270	478,348	475,192	481,075	488,989
Spring	273,764	269,058	269,136	279,360	283,687	Spring	446,904	439,037	437,803	446,739	452,965
Summer	26,958	25,898	23,705	23,140		Summer	55,825	53,282	50,268	48,882	
Total	609,520	598,944	595,089	612,700		Total	988,998	970,666	963,262	976,695	

Source: UW-Madison Integrated Credit Report Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits (approximately 1,000 to 2,000 per summer) which are not assigned to a specific school or college.

Student Credit Hours by Student Level and School / College

	Academic Year						Academic Year				
	1993-94	1994-95	1995-96	1996-97	1997-98		1993-94	1994-95	1995-96	1996-97	1997-98
Agric & Life Science						Business					
Fresh-Soph	8,741	8,456	8,729	8,656	9,776	Fresh-Soph	3,518	4,066	3,809	4,033	4,658
Junior-Senior	22,585	22,984	23,953	24,247	25,094	Junior-Senior	34,762	35,622	36,540	38,985	40,707
Masters	6,516	6,045	5,192	4,431	4,133	Masters	10,417	10,306	10,495	9,779	10,087
Doctoral	10,250	10,302	9,493	8,508	8,324	Doctoral	1,249	1,013	1,191	1,156	938
Professional	39	54	204	86	352	Professional	348	217	270	344	298
Special	1,101	1,029	1,021	1,078	832	Special	1,106	1,002	1,134	1,129	1,225
Total	49,232	48,869	48,592	47,004	48,511	Total	51,400	52,224	53,438	55,425	57,913
Education						Engineering					
Fresh-Soph	10,039	9,958	9,801	9,581	10,337	Fresh-Soph	6,173	6,258	6,710	7,326	7,766
Junior-Senior	40,645	38,818	36,803	35,953	35,767	Junior-Senior	35,487	34,429	34,542	33,887	33,231
Masters	9,376	9,312	9,031	8,715	8,052	Masters	10,689	9,251	8,221	7,518	7,498
Doctoral	7,450	7,178	7,410	6,607	6,268	Doctoral	7,728	7,428	7,130	6,743	6,292
Professional	101	55	52	44	123	Professional	5	5	19	0	0
Special	3,627	3,703	3,413	3,191	2,916	Special	1,266	1,193	1,502	1,179	1,256
Total	71,238	69,023	66,510	64,090	63,463	Total	61,347	58,563	58,123	56,653	56,043
Human Ecology						Nursing					
Fresh-Soph	2,192	1,872	2,282	2,298	2,407	Fresh-Soph	329	326	240	370	400
Junior-Senior	7,778	7,751	8,056	8,728	9,678	Junior-Senior	7,475	6,625	5,934	5,632	5,525
Total Graduate	1,135	936	914	989	1,015	Total Graduate	2,173	2,271	2,143	2,206	1,798
Prof & Special	98	180	162	134	141	Prof & Special	240	142	164	114	79
Total	11,203	10,738	11,414	12,148	13,241	Total	10,217	9,364	8,480	8,322	7,802
Inst. For Environment Studies						Officer Education					
Undergraduate	5,553	4,732	5,091	4,665	4,993	Undergraduate	986	1,217	1,215	1,362	1,280
Total Graduate	1,499	1,548	1,401	1,327	1,316	Total Graduate	1	4	6	1	0
Prof. & Special	105	166	136	179	163	Prof. & Special	16	9	9	2	3
Total	7,157	6,446	6,628	6,171	6,472	Total	1,003	1,230	1,230	1,365	1,283

Student Credit Hours by Student Level and School / College, *continued*

	Academic Year						Academic Year				
	1993-94	1994-95	1995-96	1996-97	1997-98		1993-94	1994-95	1995-96	1996-97	1997-98
Pharmacy						Medical School					
Fresh-Soph	45	19	18	23	24	Fresh-Soph	1,579	1,748	2,017	1,865	1,688
Junior-Senior	9,794	8,959	8,641	8,697	5,771	Junior-Senior	9,034	9,379	10,071	10,199	9,744
Masters	167	157	143	101	56	Masters	2,308	1,983	2,006	1,865	2,202
Doctoral	503	588	518	641	603	Doctoral	3,466	3,542	3,537	3,479	3,711
Professional	595	539	898	1,120	3,486	Professional	23,772	23,296	22,119	23,040	24,052
Special	35	24	53	26	150	Special	499	662	773	754	607
Total	11,139	10,286	10,271	10,606	10,090	Total	40,657	40,610	40,521	41,201	42,004
Law School						Veterinary Medicine					
Undergraduate	6	9	21	24	42	Undergraduate	3	9	4	5	14
Graduate	555	711	760	758	907	Graduate	56	36	41	30	33
Professional	24,493	24,685	24,105	23,204	22,338	Professional	10,710	11,287	11,215	11,071	11,474
Special	195	252	245	167	197	Special	4	0	15	12	4
Total	25,249	25,657	25,131	24,153	23,484	Total	10,773	11,332	11,275	11,118	11,525
Letters & Science						UW-Madison Total					
Fresh-Soph	248,486	250,296	254,895	268,577	279,789	Fresh-Soph	283,954	285,569	291,151	305,264	319,203
Junior-Senior	252,705	244,116	241,106	249,382	251,955	Junior-Senior	423,959	412,078	409,324	419,228	421,531
Masters	35,045	30,186	27,446	26,691	25,883	Masters	78,551	71,296	66,519	63,122	61,694
Doctoral	35,771	37,109	36,066	34,289	32,142	Doctoral	67,801	68,606	66,622	62,708	59,562
Professional	475	397	661	643	799	Professional	60,566	60,565	59,583	59,578	62,979
Special	10,081	10,943	11,211	9,980	9,558	Special	18,344	19,272	19,796	17,915	17,075
Total	582,563	573,046	571,384	589,560	600,126	Total	933,174	917,384	912,994	927,814	942,044

Source: Integrated Credit Report. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session SCH are excluded.

Full-Time Equivalent Employees by Category and by Division in Fall 1997

(payrolled employees only)

UDDS	School / College / Division	Faculty	Academic Staff & Limited	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A01	General Educational Administration	1.5	19.1	11.8	1.0	1.0	34.4
A02	General Services		63.4	43.1		2.7	109.2
A03	Business Services		7.7	168.4			176.1
A04	Dean Of Students		34.9	14.8		1.1	50.8
A05	Academic Services		68.5	91.6			160.0
A06	Information Technology		109.3	340.2		2.8	452.3
A07	College Of Agricultural & Life Sciences	269.8	507.7	306.6	122.3	272.2	1,478.5
A10	Division Of International Studies	0.5	13.8	5.5		10.3	30.0
A12	School Of Business	73.9	88.5	47.7		59.5	269.6
A17	School Of Education	142.5	187.8	130.0	1.0	120.2	581.4
A19	College Of Engineering	162.5	273.1	127.8	65.7	271.4	900.4
A27	School of Human Ecology	30.1	34.9	13.3		8.6	86.9
A34	Graduate School	40.7	518.5	230.3	80.8	131.3	1,001.6
A40	Institute For Environmental Studies	6.0	17.6	8.8	6.0	20.2	58.5
A42	Intercollegiate Athletics		108.1	45.2	0.7	2.1	156.0
A45	Law School	29.5	63.9	26.7		5.5	125.5
A48	College Of Letters And Science	774.2	670.4	362.1	75.1	789.1	2,670.7
A49	General Library	3.0	102.5	156.6	1.0	4.6	267.6
A52	Ctr For Hlth Sci-State Lab Of Hygiene	3.8	14.8	240.2	1.0		259.8
A53	Ctr For Hlth Sci-Medical School	330.9	1,338.4	602.7	236.2	113.2	2,621.5

Full-Time Equivalent Employees by Category and by Division in Fall 1997 - *continued*

(payrolled employees only)

UDDS	School / College / Division	Faculty	Academic Staff & Limited	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A54	Ctr For Hlth Sci-School Of Nursing	20.1	56.4	23.4		5.8	105.7
A55	Ctr For Hlth Sci-Psychiatric Institute	2.7	24.9	3.0	1.0	1.9	33.4
A56	Ctr For Hlth Sci-School Of Pharmacy	27.0	47.8	13.7	25.8	24.8	139.0
A57	Dean Of Students/Univ Health Services		56.4	53.6	4.0	0.8	114.8
A63	Officer Education			4.0			4.0
A71	Facilities Planning And Management	0.1	28.0	888.5		0.5	917.1
A77	Police & Security		1.0	86.0			87.0
A80	Recreational Sports		2.7	16.9			19.5
A82	Office Of Outreach Development		6.1	2.3			8.3
A85	University Housing		43.8	286.7			330.4
A87	School Of Veterinary Medicine	49.0	135.4	89.8	50.4	13.9	338.5
A93	Division Of Continuing Studies	18.4	46.4	29.8		2.2	96.8
A96	Wisconsin Union		35.7	120.0		0.5	156.2
TOTAL		1,985.8	4,726.7	4,590.6	672.0	1,866.2	13,841.2

Source: November 1997 Payroll

1996-97 Expenditures by Division and Fund Group (thousands of dollars)

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
General Educational Administration	2,303	0	0	41	2	281	2,627
General Services	7,631	3,289	66	12	7,710	4,340	23,049
Business Services	8,062	0	176	2,255	699	1,041	12,233
Dean of Students	2,324	144	1,425	13	111	443	4,460
Academic Services	8,475	261	122	372	518	142	9,890
Information Technology	19,060	0	12,923	46	347	-48	32,327
College of Agricultural & Life Sciences	56,093	949	2,119	410	35,368	15,695	110,635
Division of International Studies	1,076	0	3,523	0	769	484	5,853
School of Business	19,324	1,430	648	1,373	527	3,853	27,155
School of Education	25,275	193	2,159	93	11,905	1,758	41,383
College of Engineering	42,508	551	1,316	425	28,245	13,980	87,024
School of Human Ecology	3,981	61	657	32	356	398	5,484
Graduate School	16,915	1,894	5,290	84	36,680	31,422	92,284
Institute For Environmental Studies	1,738	26	2	0	992	750	3,508
Intercollegiate Athletics	559	0	26,798	13	10	19,431	46,811
Law School	10,105	506	409	0	363	3,924	15,306
College of Letters And Science	117,084	653	2,721	107	43,526	11,620	175,711
General Library	21,361	0	776	1	968	1,163	24,269
University Hospitals Revenue Transfers*	3,818	0	30,020	0	36	13	33,887
Wisconsin State Laboratory of Hygiene	0	5,838	0	14,203	182	10	20,234
Medical School	43,997	7,164	1,854	577	56,998	70,965	181,556
School of Nursing	4,783	65	-18	0	1,211	829	6,870
Psychiatric Institute	358	0	52	0	1,213	894	2,516
School of Pharmacy	6,641	21	11	43	2,992	1,991	11,699
University Health Services	907	48	7,117	9	493	41	8,615
Officer Education	177	0	-5	0	0	1	173
Facilities Planning And Management	38,013	21,116	7,719	412	1,483	16	68,760

1996-97 Expenditures by Division and Fund Group, *continued*
(thousands of dollars)

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
Police & Security	4,186	0	-8	1	4	0	4,182
Recreational Sports	53	0	1,504	0	12	0	1,568
Office of Outreach Development	714	0	0	1	0	28	743
University Housing	1	0	37,321	45	63	8	37,438
School of Veterinary Medicine	14,173	54	3,540	201	3,549	1,992	23,509
Division of Continuing Studies	13,019	0	70	191	526	127	13,933
Wisconsin Union	4	0	14,848	222	129	130	15,334
Unit-Wide	1,922	35,120	0	77	2,581	359	40,059
Student Work-Study Program	0	0	0	-2	341	0	339
Total	496,639	79,383	165,152	21,258	240,910	188,081	1,191,424

*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services.

Source: UW-Madison Expenditure Report

Majors by School/College as of January 1998

College of Agricultural and Life Sciences

Agricultural Education, BS	Agricultural and Applied Economics, BS, MA, MS, Ph.D.	Agricultural Business Management, BS
Agricultural Mechanization and Management, BS	Agricultural Engineering, BS, MS, Ph.D.	Agricultural Journalism, BS, MS
Bacteriology, BA, BS, MS, Ph.D.	Agronomy, BS, MS, Ph.D.	Animal Sciences, BS, MS, Ph.D.
Dairy Science, BS, MS, Ph.D.	Biochemistry, BA, BS, MS, Ph.D.	Biometry, MS
Food Science, BS, MS, Ph.D.	Dietetics, BS	Entomology, BS, MS, Ph.D.
Genetics, BS, MS, Ph.D.	Forest Science, BS	Forestry, MS, Ph.D.
Nutritional Sciences, BS, MS, Ph.D.	Horticulture, BS, MS, Ph.D.	Landscape Architecture, BS, MA, MS
Poultry Science, BS	Plant Breeding and Plant Genetics, MS, Ph.D.	Plant Pathology, BS, MS, Ph.D.
Soil Science, BS, MS, Ph.D.	Recreation Resources Management, BS, MS	Rural Sociology, BS, MS
	Veterinary Science, MS, Ph.D.	Wildlife Ecology, BS, MS, Ph.D.

School of Business

Business: Actuarial Science, BBA, MS	Business, Ph.D.	Business: Accounting, BBA, MACC, MBA
Business: Diversified, BBA, MBA, MS	Business: Arts Administration, MA	Business: Distribution Management, MBA, MS
Business: International Business, BBA, MBA, MS	Business: Finance, Investment, and Banking, BBA, MBA, MS	Business: Information Systems Analysis and Design, BBA, MBA, MS
Business: Operations and Information Management, BBA, MBA, MS	Business: Management and Human Resources, BBA, MBA, MS	Business: Marketing, BBA, MBA, MS
	Business: Real Estate and Urban Land Economics, BBA, MBA, MS	Business: Risk Management and Insurance, BBA, MBA, MS

School of Education

Biology, BS, SED*	Art, BFA, BS, MA, MFA	Art Education, BS, MA
Communicative Disorders, SED	Chemistry, SED	Chinese, SED
	Counseling, MS	Counseling Psychology, Ph.D.

Majors by School/College as of January 1998, *continued*

School of Education, Continued

Earth Science, BS, SED

Education and German, MA

Educational Administration, MS, Ph.D.

Elementary Education, BS

Geography, SED

History, SED

Kinesiology, BS, MA, MS, Ph.D.

Mathematics, SED

Physics, SED

Portuguese, SED

Science Education, MS

Spanish, SED

Therapeutic Science, MS

Curriculum and Instruction, MS, Ph.D.

Economics, SED

Education and Mathematics, MA

Educational Policy Studies, MA, Ph.D.

English, SED

German, SED

Italian, SED

Latin, SED

Natural Science, BS, SED

Polish, SED

Rehabilitation Psychology, BS, MA, MS, Ph.D.

Social Studies, BS, SED

Special Education, BS, MA, MS, Ph.D.

*SED = secondary education certification.

Dance, BFA, BS, MFA

Education and French, MA

Education and Spanish, MA

Educational Psychology, MS, Ph.D.

French, SED

Hebrew, SED

Japanese, SED

Latin American and Iberian Studies, SED

Occupational Therapy, BS

Political Science, SED

Russian, SED

Sociology, SED

Theatre and Drama, SED

College of Engineering

Civil and Environmental Engineering, MS, Ph.D.

Engineering Mechanics, BS, MS, Ph.D.

Manufacturing Systems Engineering, MS

Metallurgical Engineering, BS, MS, Ph.D.

Nuclear Engineering and Engineering Physics, MS, Ph.D.

Biomedical Engineering, MS

Civil Engineering, BS

Geological Engineering, BS, MS, Ph.D.

Materials Science and Engineering, BS

Naval Science, BS

Oceanography and Limnology, MS, Ph.D.

Chemical Engineering, BS, MS, Ph.D.

Electrical Engineering, BS, MS, Ph.D.

Industrial Engineering, BS, MS, Ph.D.

Mechanical Engineering, BS, MS, Ph.D.

Nuclear Engineering, BS

Water Chemistry, MS, Ph.D.

Majors by School/College as of January 1998, *continued*

School of Human Ecology

Family and Consumer Education, BS
Interior Design, BS
Retailing, BS
Textiles and Design, Ph.D.

Child and Family Studies, BS, MS, Ph.D.

Family and Consumer Journalism, BS, MS
Interior Environments, MS
Textiles and Apparel Design, BS

Consumer Science, BS, MS

General Home Economics, BS, MS
Nutrition, BS
Textiles and Clothing, MS

Institute for Environmental Studies

Land Resources, MS, Ph.D.

Conservation Biology and Sustainable Development , MS
Water Resources Management, MS

Environmental Monitoring, MS, Ph.D.

Law School

Law, Ph.D., Pro

Legal Institutions, MLI

College of Letters and Science

American Institutions, BA, BS
Art History, BA, BS, MA, Ph.D.
Astronomy-Physics, BA, BS
Biological Aspects of Conservation, BA, BS
Buddhist Studies, Ph.D.
Chemistry Course, BS
Classics, BA, BS, MA, Ph.D.
Comparative Literature, BA, BS, MA, Ph.D.
Development Policy and Public Administration, MA

African Languages and Literature, BA, BS, MA, Ph.D.
Anthropology, BA, BS, MA, MS, Ph.D.
Asian Studies, BA, BS
Atmospheric and Oceanic Sciences, BA, BS, MS, Ph.D.
Biophysics, MS, Ph.D.
Cartography and Geographic Information Systems, BA, BS, MS
Chinese, BA, BS, MA, Ph.D.
Communication Arts, BA, BS, MA, MFA, Ph.D.
Computer Sciences, BA, BS, MS, Ph.D.
Industrial Relations, MA, MS, Ph.D.

Afro-American Studies, BA, BS, MA
Applied Math, Engineering and Physics, BS
Astronomy, MS, Ph.D.
Behavioral Science and Law, BA, BS
Botany BA, BS, MS, Ph.D.
Chemistry, BA, BS, MS, Ph.D.
Classical Humanities, BA, BS
Communicative Disorders, BA, BS, MS, Ph.D.
Computer Sciences and Statistics, BA, BS
Economics, BA, BS, MA, MS, Ph.D.

Majors by School/College as of January 1998, *continued*

College of Letters and Science, Continued

Geography, BA, BS, MS, Ph.D.	English, BA, BS, MA, Ph.D.	French, BA, BS, MA, Ph.D.
Geophysics, MS, Ph.D.	Geology, MS, Ph.D.	Geology and Geophysics, BA, BS
Hebrew, BA, BS	German, BA, BS, MA, Ph.D.	Greek, BA, BS, MA
History and History of Science, BA, BS	Hebrew and Semitic Studies, MA, Ph.D.	History, BA, BS, MA, Ph.D.
Industrial Relations, MA, MS, Ph.D.	History of Culture, BA, BS	History of Science, BA, BS, MA, Ph.D.
Japanese, BA, BS, MA, Ph.D.	International Relations, BA, BS	Italian, BA, BS, MA, Ph.D.
Latin, BA, BS, MA	Journalism, BA, BS	Journalism and Mass Communication, MA
Linguistics, BA, BS, MA, Ph.D.	Latin American and Iberian Studies, BA,BS,MA	Library and Information Studies, MA, Ph.D.
Medical Science, BA, BS	Mathematics, BA, BS, MA, Ph.D.	Medical Microbiology and Immunology, BA, BS, MS, Ph.D.
Music, BA, BS	Molecular Biology, BA, BS	Music, DMA, Ph.D.
Music: History, MA, MM	Music: Education, BM, MM	Music: Ethnomusicology, MA, MM
Philosophy, BA, BS, MA, Ph.D.	Music: Performance, BM, MA, MM, DMA	Music: Theory, BM, MA, MM
Political Science, BA, BS, MA, Ph.D.	Physics, BA, BS, MA, MS, Ph.D.	Polish, BA, BS
Public Affairs and Policy Analysis, MA	Portuguese, BA, BS, MA, Ph.D.	Psychology, BA, BS, MA, MS, Ph.D.
Scandinavian Studies, BA, BS, MA, Ph.D.	Public Affairs and Public Administration, MA	Russian, BA, BS
Social Work, BA, BS, MS	Slavic Languages and Literatures, MA, Ph.D.	Social Welfare, BA, BS, Ph.D.
South Asian Studies, BA, BS, MA	Sociology, BA, BS, MA, MS, Ph.D.	South Asian Language and Literature, Ph.D.
Statistics, BA, BS, MS, Ph.D.	Southeast Asian Studies, MA	Spanish, BA, BS, MA, Ph.D.
Women's Studies, BA,BS	Theatre and Drama, BA, BS, MA, MFA, Ph.D.	Urban and Regional Planning, MS, Ph.D.
	Zoology, BA, BS, MA, MS, Ph.D.	

Majors by School/College as of January 1998, *continued*

Medical School

Biomolecular Chemistry, MS, Ph.D.	Analytical Clinical Chemistry, MS	Anatomy, MS, Ph.D.
Medical Genetics, MS, Ph.D.	Developmental Biology, Ph.D.	Human Cancer Biology, MS, Ph.D.
Medicine, Pro	Medical Physics, MS, Ph.D.	Medical Technology, BS
Oncology, MS, Ph.D.	Neurophysiology, Ph.D.	Neuroscience, MS, Ph.D.
Physician Assistant, BS	Pathology, MS, Ph.D.	Pharmacology, MS, Ph.D.
	Physiology, MS, Ph.D.	Population Health, MS, Ph.D.

School of Nursing

Nursing, BS, MS, Ph.D. Nursing (Collaborative Program), BS

School of Pharmacy

Pharmaceutical Biochemistry, MS, Ph.D.	History of Pharmacy, MS, Ph.D.	Hospital Pharmacy, MS
Pharmacology and Toxicology, BS	Pharmaceutical Chemistry, MS, Ph.D.	Pharmaceutics, MS, Ph.D.
Pharmacy Administration, MS, Ph.D.	Pharmacology-Pharmacy, MS, Ph.D.	Pharmacy, Pharm.D
	Pharmacy-Continuing Education, MS, Ph.D.	Social Studies in Pharmacy, MS, Ph.D.

School of Veterinary Medicine

Veterinary Medicine, DVM

Inter-College Programs

Development, Ph.D.	Cellular and Molecular Biology, MS, Ph.D.	Continuing and Vocational Education, MS, Ph.D.
Food Service Administration, BS.	Endocrinology-Reproductive Physiology, MS, Ph.D.	Environmental Toxicology, MS, Ph.D.
Materials Science, MS, Ph.D.	Individual Major, BA, BS	Mass Communications, Ph.D.
	Special Graduate Committee, MA, MS, Ph.D.	

Source: UW-Madison Office of the Registrar and Academic Planning and Analysis

Degrees Conferred by School / College

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-84	1994-95	1995-96	1996-97
College of Agriculture and Life Sciences										
Bachelors	448	481	430	355	368	378	377	397	400	436
Master's	158	182	151	148	133	132	138	138	155	141
PhD	121	127	130	142	117	121	131	131	134	151
School of Business										
Bachelors	532	548	540	489	620	640	608	598	616	582
Master's	356	370	374	293	269	309	241	217	270	254
PhD	20	19	13	17	16	14	10	11	10	12
School of Education										
Bachelors	711	673	586	544	624	587	597	599	565	586
Master's	274	257	281	266	249	285	252	272	244	238
PhD	90	97	121	88	80	74	106	88	109	93
College of Engineering										
Bachelors	686	687	627	622	544	624	622	596	564	597
Master's	258	238	215	256	251	239	315	324	305	278
PhD	105	107	75	99	75	114	134	117	118	109
Institute for Environmental Studies										
Master's	39	27	42	39	35	55	45	55	48	48
PhD	11	8	7	6	8	3	8	5	8	19
School of Human Ecology										
Bachelors	257	278	237	174	202	171	143	158	158	153
Master's	12	10	12	20	22	15	13	17	19	17
PhD	6	9	5	8	9	2	5	9	8	8

Degrees Conferred by School / College, *continued*

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-84	1994-95	1995-96	1996-97
Law School										
Master's	4	2	8	3	5	11	21	14	14	24
Professional	302	290	276	344	259	288	301	296	293	275
College of Letters and Science										
Bachelors	3054	3186	3164	3364	3654	3566	3094	2892	2805	2683
Master's	816	863	861	948	940	981	903	894	858	822
PhD	296	294	326	307	327	305	358	346	324	344
Medical School										
Bachelors	0	0	18	46	39	41	43	45	49	63
Master's	33	35	57	32	35	46	42	64	46	55
PhD	21	26	29	31	40	28	22	37	34	35
Professional	151	147	132	143	119	154	134	157	126	91
School of Nursing										
Bachelors	172	106	144	136	147	140	155	155	126	115
Master's	43	38	34	48	44	49	70	66	62	60
PhD	1	1	1	0	1	1	2	3	2	5
School of Pharmacy										
Bachelors	114	114	130	127	149	125	142	130	121	114
Master's	8	22	12	11	7	11	7	10	5	10
PhD	11	1	10	9	8	13	7	11	6	6
Professional*					2	7	19	9	13	19
School of Veterinary Medicine										
Professional	75	75	67	74	74	76	66	76	75	69

Source: Office of the Registrar, Degrees Conferred Report

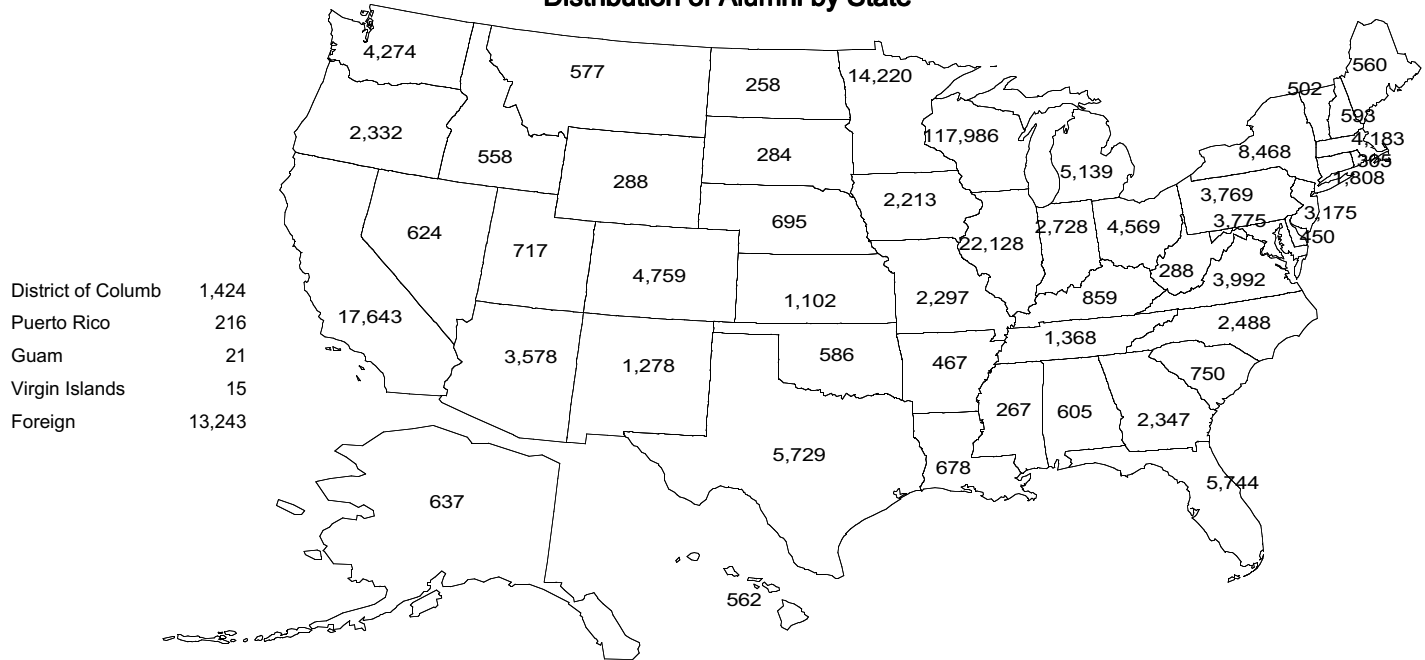
*Pharmacy professional degree program, Pharm.D., initiated in first semester 1990-91.

Number of Alumni by School / College of Highest Degree

College of Highest Degree	Bachelor	Masters	Doctoral	Professional	Certificate	Total	% of Alumni
Letters & Science	91,669	31,942	14,678	5	31	138,325	43.81%
School of Education	22,216	11,534	3,533	3	0	37,286	11.81%
College of Engineering	23,214	6,349	2,673	106	30	32,372	10.25%
Agricultural & Life Sciences	13,388	4,799	4,970	0	6,446	29,603	9.38%
School of Business	18,665	8,912	462	0	56	28,095	8.90%
Law School	0	107	0	10,766	299	11,172	3.54%
School of Human Ecology	8,667	829	222	0	4	9,722	3.08%
Medical School	300	559	542	5,708	1	7,110	2.25%
School of Nursing	5,663	1,109	18	0	277	7,067	2.24%
Pharmacy	5,024	299	448	67	30	5,868	1.86%
Allied Health	4,521	39	0	0	0	4,560	1.44%
Veterinary Medicine	0	0	1	785	0	786	0.25%
Inst. For Environ. Studies	1	648	121	0	0	770	0.24%
Unknown	86	2,005	894	0	7	2,992	0.95%
Total	193,414	69,131	28,562	17,440	7,181	315,728	100.00%

Source: Wisconsin Alumni Association

Distribution of Alumni by State



Accreditation as of October 1997¹

LIST OF PROGRAMS ELIGIBLE FOR ACCREDITATION	ACCREDITING AGENCY	LAST REVIEW	NEXT REVIEW
University of Wisconsin-Madison	North Central Association ²	1988-89	1998-99
Agricultural Journalism Dept.	Accred. Council on Ed. in Journalism/Mass Comm.	1993-94	1997-98
Agricultural Mechanization and Management: Undergraduate	American Society of Agricultural Engineers	1992-93	1998-99
Art: BS, BFA, MS, MFA	National Assoc. of Schools of Art & Design	1991-92	2001-02
Business: School and Undergraduate and Masters Programs	Amer. Assembly of College. Schools of Business	1989-90	2002-03
Chemistry Course: Undergraduate	American Chemical Society ³	1994-95	1999-00
<i>Coordinated Undergrad. Program:</i>	American Dietetic Association	1991-92	2001-02
Options in Gen. Dietetics, Foodservice Admin., Depts. of Nutritional Sciences & Food Science			
Counseling Psychology: Doctoral	American Psychological Association	1993-94	1998-99
Cytology (1 yr. non-degree program.)	AMA Comm. on Allied Health Ed. & Accred. ⁴	1993-94	1998-99
Dietetic Internship: Post BS	American Dietetic Association	1984-85	1992-93
Dietetics: Undergraduate	American Dietetic Association	1993-94	1998-99
Engineering Mechanics: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Agricultural: Undergrad	Accred. Board for Engineering & Technology	1994-95	2000-01
Engineering, Chemical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil (Engineering, Construction & Management Option): Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil (Surveying Engineering Option): Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Electrical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Geological: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02

Accreditation as of October 1997¹, *continued*

LIST OF PROGRAMS ELIGIBLE FOR ACCREDITATION	ACCREDITING AGENCY	LAST REVIEW	NEXT REVIEW
Engineering, Industrial: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Mechanical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Metallurgical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Nuclear: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Family & Consumer Communications Program Area	Accred. Council on Education In Journalism/Mass Communication	1986-87	1997-98
Forest Science: 1st Professional Degree	Society of American Foresters	1991-92	pending
Health Service, University	Accred. Assoc. for Ambulatory Health Care	1994	1997
Interior Design: Undergraduate	Foundation for Interior Design Ed. Research	1991-92	1997-98
Landscape Architecture: Business & Industry option	American Society of Landscape Architects	1996-97	2001-02
Law School	American Bar Association ⁵	1991-92	1998-99
Library & Info. Studies: Masters Program	American Library Association	1991-92	1999-00
Materials Science & Engineering: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Medical School: M.D. Program	American Association of Medical Colleges ⁶	1995-96	2002-03
Medical Technology: Undergraduate	Nat'l Accred Agency for Clinical Lab Sciences	1993-94	2000-01
Music: School & Spec. Programs	National Association of Schools of Music	1992-93	2002-03
Nursing, School of	National League for Nursing, Inc.	1991-92	1999-00
Nursing: Continuing Education Program	American Nurses Association	1994-95	2000-01
Occupational Therapy: Undergraduate	American Occupational Therapy Association ⁷	1992-93	1999-00
Pharmacy: Pharmacy Doctorate Program	American Council on Pharmaceutical Education	1994-95	1998-99
Physical Therapy: Graduate	American Physical Therapy Association	1997-98	t.b.d.*
Physician Assist.: Undergraduate	AMA Comm. on Allied Health Ed. & Accred. ⁸	1991-92	1997-98
Public Affairs and Public Admin: Masters	Nat. Assoc of Schools of Pub. Affrs & Admin	1991-92	1997-98

Accreditation as of October 1997¹, *continued*

LIST OF PROGRAMS ELIGIBLE FOR ACCREDITATION	ACCREDITING AGENCY	LAST REVIEW	NEXT REVIEW
Rehab. Counseling: Masters	Council on Rehabilitation Education	1992-93	1997-98
School Psychology: Doctoral Program	American Psychological Association	1997-98	2004-05
Social Work: Professional Undergraduate and Masters Program	Council on Social Work Education	1989-90	pending
Speech Pathology & Audiology	American Speech-Language-Hearing Assoc. ⁹	1996-97	2004-05
Theatre & Drama	National Assoc of Schools of Theatre	1991-92	1997-98
Urban & Regional Planning: Masters Program	Planning Accreditation Board ¹⁰	1991-92	pending
Veterinary Medicine, School of	American Veterinary Medical Association	1994-95	2001-02

Notes

1. Residency programs in the Medical School are not included in this listing.
2. North Central Association of Colleges and Schools, Commission on Institutions of Higher Education.
3. Committee on Professional Training of the American Chemical Society.
The American Chemical Society does not accredit, but approves undergraduate curricula in Chemistry.
4. On Recommendation of the Cytotechnology Programs Review Committee, sponsored by the American Society of Cytology.
5. Council of the Section on Legal Education and Admissions to the Bar of the American Bar Association,
in conjunction with the Association of American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. Accreditation Committee of the American Occupational Therapy Association,
in conjunction with the American Medical Association's Committee on Allied Health Education and Accreditation.
8. On recommendation from the Joint Review on Educational Programs for Physician Assistants.
9. Educational Standards Board of the Boards of Examiners in Speech-Language Pathology and Audiology
of the American Speech-Language-Hearing Association.
10. The planning degree accreditation program of the Planning Accreditation Board is sponsored jointly by
the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

* to be determined

Source: UW-Madison Academic Planning and Analysis Records, UW-Madison Office of Budget, Planning and Analysis

Library Statistics

	Academic Year									
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Volumes (millions)	4.71	4.80	4.91	5.04	5.13	5.32	5.42	5.54	5.65	5.74
Peer Rank	7	7	7	7	7	7	8	7	8	8
Volumes Added	101,202	100,070	108,834	139,194	111,900	117,512	118,122	124,420	126,063	105,036
Peer Rank	13	10	9	7	13	11	11	10	10	15
Permanent Staff	494	504	508	528	521	517	357	367	373	374
Peer Rank	7	7	6	6	6	5	8	7	7	4
Total Expenditures (millions of \$)	17.3	18.2	19.1	21.8	23.0	23.6	24.1	25.1	26.7	28.0
Peer Rank	5	5	5	4	5	4	6	3	4	4

Note: Peers include 16 other institutions: 11 within the Committee on Institutional Cooperation and another 5 within UW-Madison's faculty salary peer group. Source: Association for Research Libraries

Auxiliary Operations/Student Services

	Fiscal Year			
	1993-94	1994-95	1995-96	1996-97
UNIVERSITY HOUSING -- SINGLE STUDENT				
Revenue	\$28,634,600	\$29,814,200	\$29,724,700	\$31,009,800
Expenses	\$27,921,300	\$28,867,400	\$30,503,400	\$30,419,600
Room and Board (for double room)	\$3,500	\$3,757	\$3,799	\$3,912
Number of Students	6,517	6,523	6,589	6,566
UNIVERSITY HOUSING -- APARTMENTS				
Revenue	\$6,350,200	\$6,656,400	\$6,903,200	\$7,379,500
Expenses	\$6,658,300	\$6,081,200	\$6,274,800	\$6,555,800
Number of Applicants	1,263	1,260	1,260	1,258
WISCONSIN UNION				
Revenue	\$14,414,300	\$14,956,100	\$15,054,600	\$15,700,500
Expenses	\$14,199,900	\$14,927,300	\$15,062,700	\$15,521,300

More than 15,000 people (students, faculty, staff, university departments, government agencies) use Wisconsin Union facilities each day.

TRANSPORTATION SERVICES -- PARKING

Revenue	\$6,707,900	\$6,852,300	\$6,926,700	\$7,726,900
Expenses	\$6,278,300	\$6,074,200	\$6,675,900	\$5,948,600

FY 96-97 --- Total number of parking spaces = 10,978; total number of permit spaces = 7,997

Auxiliary Operations/Student Services, *continued*

	Fiscal Year			
	1993-94	1994-95	1995-96	1996-97
UNIVERSITY HEALTH SERVICES				
Revenue	\$6,430,400	\$6,202,200	\$5,987,200	\$6,393,500
Expenses	\$5,905,600	\$6,131,900	\$6,380,700	\$6,676,600
FY 96-97 --- Students made 66,100 visits to receive clinical, prevention and counseling/consultation services.				
RECREATIONAL SPORTS				
Revenue	\$1,633,900	\$1,589,300	\$1,434,400	\$1,852,200
Expenses	\$1,671,400	\$1,797,700	\$1,837,500	\$1,809,000
FY 96-97 --- 1,093,600 participants used Recreational Sports facilities.				
INTERCOLLEGIATE ATHLETICS				
Revenue	\$23,478,300	\$27,708,800	\$27,180,500	\$30,848,200
Expenses	\$22,560,300	\$24,922,100	\$26,450,200	\$29,243,400

Source: Auxiliary Operations Analysis Unit, OBPA

Land and Facilities

Campus Area and Facilities

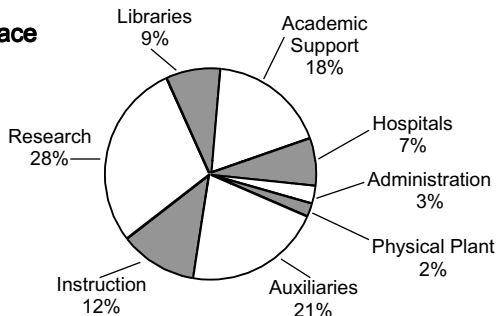
Main Campus	932 Acres
UW-Madison Arboretum	1,262 Acres
Experimental Farms and Stations	6,100 Acres
Off-Campus Properties	<u>2,354 Acres</u>
Total Area	10,648 Acres
Number of Buildings:	776
Book Value of Buildings (FY97):	\$828,725,729
Average Age of Buildings:	42 Years

Distribution of Building Space by Program (Net Assignable Sq. Ft.)

Instruction	1,119,232
Research	2,711,812
Libraries	828,195
Academic Support	1,686,155
Hospitals	698,567
Administration	264,527
Physical Plant	204,133
Auxiliaries	1,998,318
Student Housing	376,514
Athletics	203,004
Student Unions	728,810
Transportation	250,017
Recreational Sports	343,627
Other Auxiliary Space	<u>11,412,911</u>
Total Space	11,412,911

Source: FP&M

Building Space by Program



Auxiliary Space by Unit

