

# Data Digest

2004-2005



THE UNIVERSITY  
of  
**WISCONSIN**  
MADISON

ACADEMIC PLANNING AND ANALYSIS, OFFICE OF THE PROVOST AND THE OFFICE OF BUDGET, PLANNING, AND ANALYSIS

## QUICK FACTS

**Location**

Madison, Wisconsin 53706

**University Chancellor**

John D. Wiley

**Homepage Address**

www.wisc.edu

**Undergraduate Admissions Phone**

Number: 608 / 262-3961

**University Accreditation**Higher Learning Commission of the North  
Central Association of Colleges and  
Schools (HLC-NCA)**Number of Schools and Colleges: 13****Fall 2003 Average Undergraduate Class**

Size: 29

**Total Living Alumni**

348,895

**Fall 2004 Headcount Enrollment:**

Undergraduate	28,217
Graduate	8,943
Special	1,549
Professional	2,460
Total	41,169

**2003-04 Student Credit Hours (including Summer Session): 1,054,836****Academic Year 2004-05 Tuition & Fees:**

Undergraduate Resident	\$ 5,866
Undergraduate Non-Resident	19,866
Graduate Resident	8,320
Graduate Non-Resident	23,590

**University Housing 2004-05 Room and Board Charges for a Typical Undergraduate: \$5,315****Expected Total Cost of Attendance for Undergraduates in 2004-05:**

Residents	\$ 15,256
Non-Residents	29,256

**2003-04 Degrees Awarded**

Bachelors	6,156
Masters	1,968
Ph.D.	627
Professional	631
Total	<b>9,382</b>

**2003-04 Sponsored Funding Awarded**

\$ 909.6 million

**2004-05 Revenues (in millions of dollars):**

State Appropriations	\$ 369.7
Student Tuition Revenue	297.0
Federal Programs	526.3
Gifts, Grants & Seg. Fees	372.5
State Laboratory Fees	23.9
Auxiliary Enterprises	292.7
Operations Receipts	15.8
Total	\$ 1,897.9

**Fall 2004 Faculty and Staff FTE**

Faculty	2,064
Instructional Academic Staff	1,421
Other Academic Staff	4,674
Classified Staff	4,958
Employees in Training	699
Graduate Assistants	2,471
Total	16,287

**Inventory of Land Acres**

Main Campus	933
Arboretum	1,262
Experimental farms and stations	6,100
Off-campus properties	2,354
Total	10,649

**University of Wisconsin – Madison**

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# Data Digest

**2004–2005**

Publication Date: March, 2005

Any questions concerning material contained in this book should be directed to:

**Academic Planning & Analysis, Office of the Provost  
and the Office of Budget, Planning and Analysis**

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Email: [bdbeck@wisc.edu](mailto:bdbeck@wisc.edu)  
URL: <http://www.bpa.wisc.edu>

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*Cover Photograph:* Jeff Miller, University Communications

Dear Colleagues —

Welcome to the 2004-05 edition of the Data Digest. The main purpose of the Data Digest is to provide comprehensive quantitative information on the major dimensions of the university, including students, faculty, staff, and budget. The Data Digest is intended to be a resource primarily for internal audiences within the UW-Madison community. We realize, however, that many people outside of the university also will benefit from this publication.

An additional purpose served by the Data Digest is to furnish official numbers. It is possible to measure many of the attributes of the University in variety of different ways, depending on different definitions. However, UW-Madison's official numbers and definitions are often an important point of reference, which we hope you will keep in mind when making comparisons or tabulations of your own.

We welcome your suggestions on how the Data Digest can be improved. Your suggestions will be especially helpful if received by the beginning of the 2005-06 academic year.

Several offices provided direct assistance in updating specific pages of the Data Digest. These offices include Student Financial Services, Facilities Planning and Management, Division of Continuing Studies, the UW Foundation, UW System Trust Fund Operations, and the General Library System. Many other UW-Madison offices are the source of data summarized in the Data Digest. These offices include the Registrar's Office, UW System Administration, University Housing, and the Office of Human Resources. Finally, we thank the Creative Services unit within University Communications for their help with the production of this document.

*Bruce Beck, Senior Policy & Planning Analyst*  
*Jocelyn Milner, Director of Academic Planning & Analysis*  
*Peter Spear, Provost*  
*Darrell Bazzell, Vice Chancellor for Administration*

TABLE OF CONTENTS

**STUDENTS**

Total Enrollments from 1888 through 2004 . . . . . 1  
 Fall Semester Enrollment by Student Level . . . . . 2 – 3  
 Fall Semester Enrollment by Gender . . . . . 4 – 5  
 Fall Semester Enrollment by Ethnic Category . . . . . 6 – 7  
 Fall Semester Enrollment by Full Time and Part Time . . . . . 8 – 9  
 Fall Semester Enrollments by Residency . . . . . 10 – 12  
 Fall Semester Enrollment of Special Students . . . . . 13  
 Fall Semester Enrollment by Age . . . . . 14 – 15  
 Number of New Students Enrolled . . . . . 16  
 Headcount of Fall Semester New Freshmen Applicants . . . . . 17  
 Academic Preparation of New Freshmen . . . . . 18 – 19  
 Retention and Graduation Rates of New Freshmen . . . . . 20 – 22  
 Average Time to Degree for Undergraduates . . . . . 23  
 Fall Semester Average Credit Load by Student Level . . . . . 24  
 National Rankings on Doctorates and Enrollment . . . . . 25  
 Degrees Conferred by Student Level and by Gender . . . . . 26 – 27  
 Five Largest Majors by Degrees Conferred . . . . . 28

**FACULTY & STAFF**

Faculty and Staff FTE . . . . . 29–30  
 Headcount of Faculty and Staff by Gender . . . . . 31  
 Faculty Headcount by Rank and Gender . . . . . 32  
 Faculty Promotions to Tenure by Gender . . . . . 33  
 Faculty Salaries in UW–Madison’s Peer Group . . . . . 34 – 35  
 Headcount of Faculty and Staff by Race/Ethnicity . . . . . 36 – 37  
 Percent of Faculty and Staff by Race/Ethnicity . . . . . 38  
 Headcount of Faculty and Staff by Gender and Race/Ethnicity . . . . . 39

**INSTRUCTION**

Student Credit Hours by Student Level . . . . . 40  
 Average Course Sections per Instructor in Fall Semesters . . . . . 41 – 43  
 Fall Semester Course Sections . . . . . 44  
 Average Undergraduate Section Size – Fall Semester . . . . . 45

**RESEARCH** *(continued next column)*

Extramural Awards . . . . . 46  
 Total Extramural Research Awards by School / College . . . . . 47  
 Federal Research Awards by School / College . . . . . 48  
 Federal Research Awards by Agency . . . . . 49

Non–Federal Research Awards . . . . . 50– 51  
 Extramural Research Awards . . . . . 52  
 Research Expenditure Rankings . . . . . 53  
 Total Research Expenditures . . . . . 54 – 55

**FINANCE**

Budget by Source of Funds . . . . . 56  
 Budget by Program . . . . . 57  
 Expenditures by Activity . . . . . 58  
 Expenditures by Object Classification . . . . . 59  
 Expenditures by Fund Group . . . . . 60  
 Biennial Capital Budgets . . . . . 61 – 62  
 Tuition and Fees at Public Big Ten Peer Universities . . . . . 63 – 64  
 Undergraduate Cost of Attendance per Academic Year . . . . . 65  
 Volume of Financial Aid . . . . . 66  
 Academic Year Student Financial Aid Awards by Type . . . . . 67 – 69  
 Average Total Debt of Graduating Students with Debt . . . . . 70  
 Primary Endowment and Trust Funding . . . . . 71  
 2004–05 Distribution of Federal Indirect Cost Reimbursement . . . . . 72

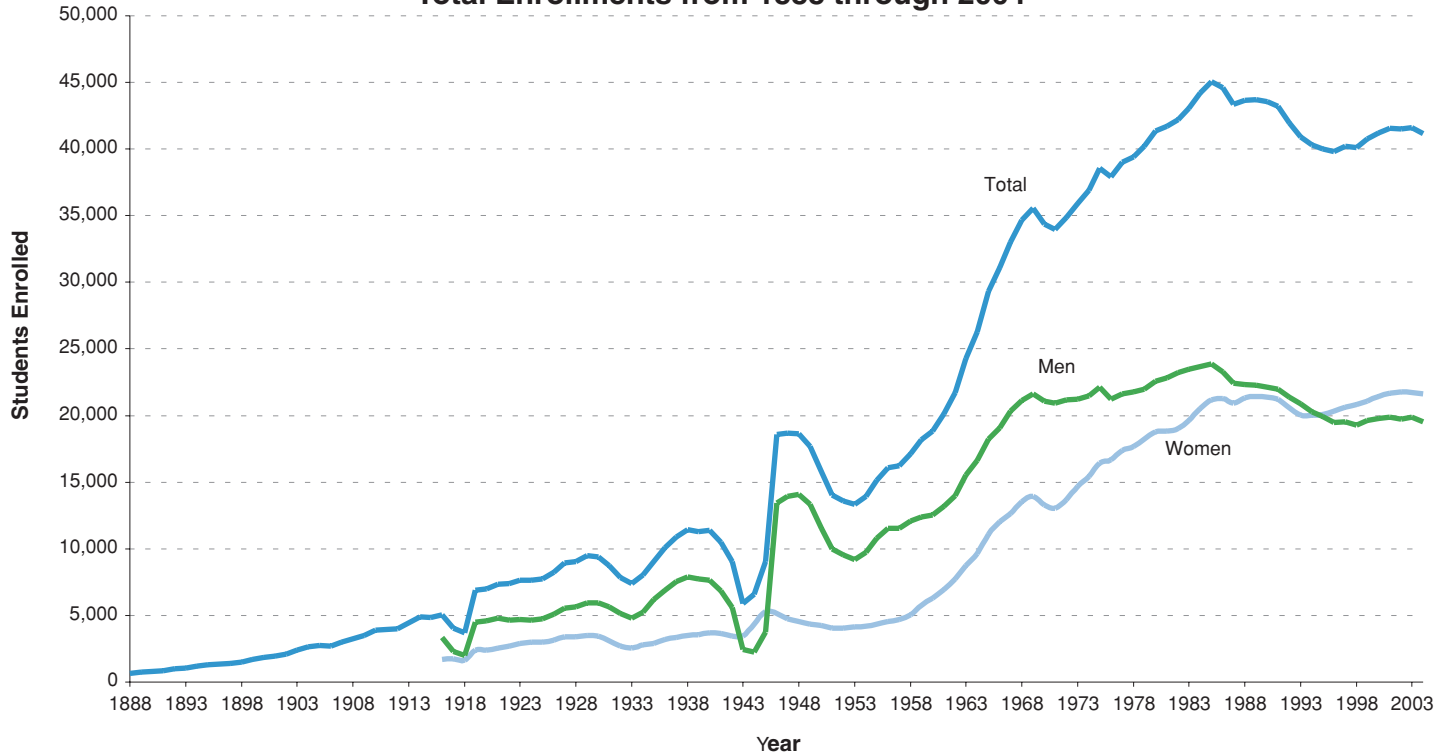
**SCHOOL / COLLEGE PROFILES**

Fall Semester Enrollments by School / College . . . . . 73 – 75  
 Student Credit Hours by School / College . . . . . 76 – 79  
 Enrollment of Women and Minorities by School / College . . . . . 80 – 81  
 Full–Time Equivalent Employees by Division in Fall 2004 . . . . . 82 – 83  
 2003–2004 Expenditures by Division and Fund Group . . . . . 84 – 85  
 Degrees Conferred by School / College . . . . . 86 – 87  
 Majors by School / College as of December 2004 . . . . . 88 – 92  
 Credits Follow the Instructor . . . . . 93

**ADDITIONAL FACTS & FIGURES**

Number of Alumni . . . . . 94 – 95  
 Accreditation as of October 2004 . . . . . 96 – 98  
 Library Statistics . . . . . 99  
 Credit Outreach Student Enrollments . . . . . 100  
 Extended Day Courses . . . . . 101  
 Adult Career and Educational Counseling Center . . . . . 101  
 Auxiliary Operations / Student Services . . . . . 102 – 103  
 Land and Facilities . . . . . 104  
 Definitions and Technical Notes . . . . . 105 – 107

### Total Enrollments from 1888 through 2004

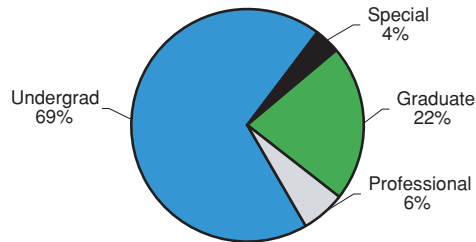


### Fall Semester Enrollment by Student Level

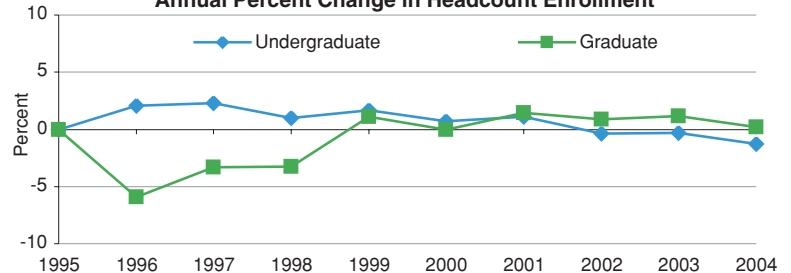
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
All Undergraduates	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583	28,217
Freshmen	5,504	5,715	6,128	5,850	5,789	5,919	6,191	5,479	5,445	5,529
Sophomores	5,629	5,962	6,052	6,469	6,395	6,231	6,424	6,800	6,073	5,821
Juniors	6,894	6,733	6,936	7,026	7,238	7,375	7,113	7,479	7,828	7,296
Seniors	8,334	8,500	8,417	8,463	8,848	8,951	9,060	8,919	9,237	9,571
Special Students	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628	1,651	1,549
Graduate Students	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924	8,943
Professional Stude	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430	2,460
<b>Total</b>	<b>40,005</b>	<b>39,826</b>	<b>40,196</b>	<b>40,109</b>	<b>40,740</b>	<b>41,219</b>	<b>41,552</b>	<b>41,507</b>	<b>41,588</b>	<b>41,169</b>
<i>Percent Undergrad</i>	<i>65.9</i>	<i>67.6</i>	<i>68.5</i>	<i>69.3</i>	<i>69.4</i>	<i>69.1</i>	<i>69.3</i>	<i>69.1</i>	<i>68.7</i>	<i>68.5</i>
<i>Percent Graduate</i>	<i>24.2</i>	<i>22.9</i>	<i>21.9</i>	<i>21.3</i>	<i>21.2</i>	<i>20.9</i>	<i>21.0</i>	<i>21.3</i>	<i>21.5</i>	<i>21.7</i>

Source: Registrar's Enrollment Report. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

Enrollment by Student Level  
Fall 2004



Annual Percent Change in Headcount Enrollment

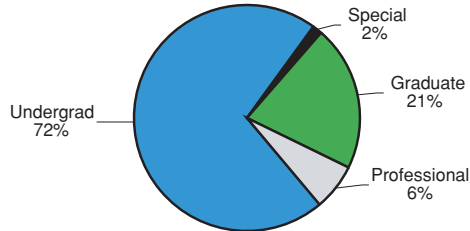


### Fall Semester FTE Enrollment by Student Level

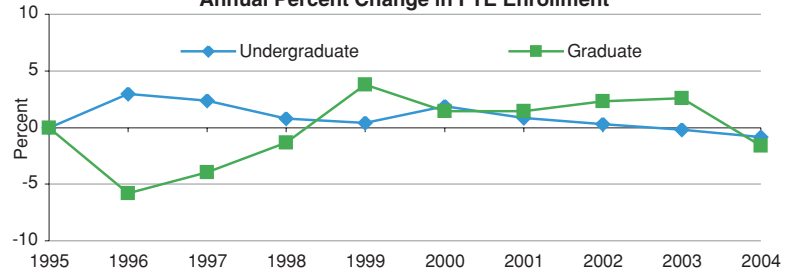
Student Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
All Undergraduates	24,274	24,995	25,589	25,795	25,901	26,386	26,611	26,692	26,637	26,415
Freshmen	5,234	5,381	5,777	5,474	5,300	5,433	5,651	5,000	4,963	5,031
Sophomores	5,408	5,781	5,856	6,235	6,040	5,942	6,075	6,501	5,817	5,621
Juniors	6,464	6,379	6,565	6,629	6,728	6,974	6,707	7,095	7,460	7,005
Seniors	7,168	7,454	7,391	7,457	7,833	8,037	8,178	8,096	8,397	8,758
Special Students	719	639	646	572	558	586	569	569	548	551
Graduate Students	7,887	7,431	7,137	7,041	7,308	7,414	7,521	7,696	7,894	7,765
Professional Students	1,831	1,826	1,890	2,057	2,122	2,353	2,304	2,357	2,415	2,456
<b>Total</b>	<b>34,711</b>	<b>34,891</b>	<b>35,262</b>	<b>35,465</b>	<b>35,889</b>	<b>36,739</b>	<b>37,005</b>	<b>37,314</b>	<b>37,494</b>	<b>37,187</b>
<i>Percent Undergraduate</i>	<i>69.9</i>	<i>71.6</i>	<i>72.6</i>	<i>72.7</i>	<i>72.2</i>	<i>71.8</i>	<i>71.9</i>	<i>71.5</i>	<i>71.0</i>	<i>71.0</i>
<i>Percent Graduate</i>	<i>22.7</i>	<i>21.3</i>	<i>20.2</i>	<i>19.9</i>	<i>20.4</i>	<i>20.2</i>	<i>20.3</i>	<i>20.6</i>	<i>21.1</i>	<i>20.9</i>

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

FTE Enrollment by Student Level: Fall 2004



Annual Percent Change in FTE Enrollment



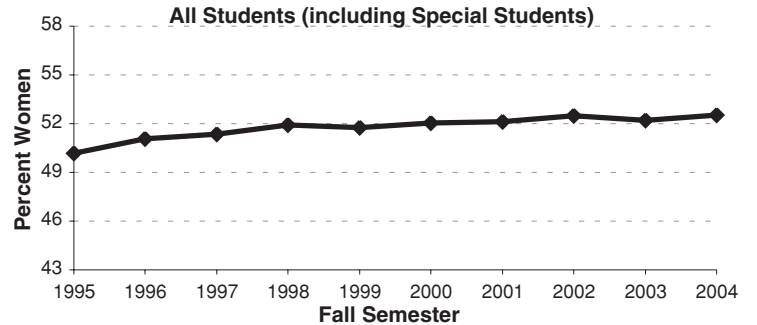
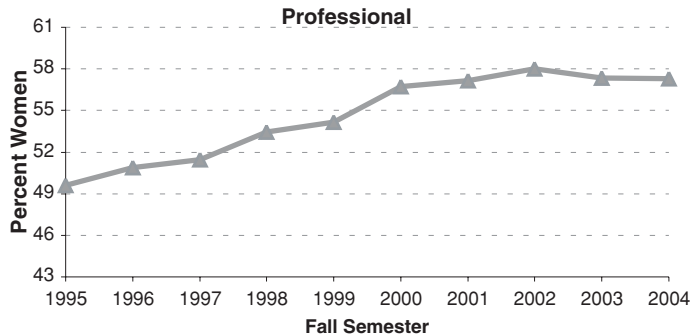
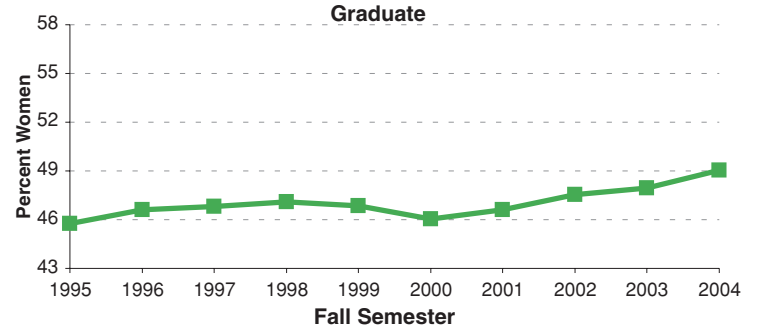
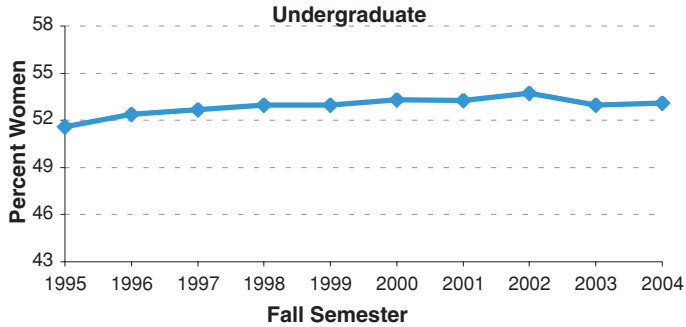


## Fall Semester Enrollment by Gender

Student Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Undergraduates</b>										
Men	12,764	12,816	13,031	13,078	13,297	13,302	13,454	13,271	13,437	13,229
Women	13,597	14,094	14,502	14,730	14,973	15,174	15,334	15,406	15,146	14,988
<i>Percent Women</i>	<i>51.6</i>	<i>52.4</i>	<i>52.7</i>	<i>53.0</i>	<i>53.0</i>	<i>53.3</i>	<i>53.3</i>	<i>53.7</i>	<i>53.0</i>	<i>53.1</i>
<b>Graduate Students</b>										
Men	5,253	4,864	4,686	4,508	4,581	4,650	4,670	4,628	4,647	4,556
Women	4,431	4,248	4,125	4,016	4,039	3,970	4,074	4,194	4,277	4,387
<i>Percent Women</i>	<i>45.8</i>	<i>46.6</i>	<i>46.8</i>	<i>47.1</i>	<i>46.9</i>	<i>46.1</i>	<i>46.6</i>	<i>47.5</i>	<i>47.9</i>	<i>49.1</i>
<b>Professional Students</b>										
Men	930	908	927	963	984	1,027	1,003	999	1,037	1,050
Women	915	940	983	1,106	1,162	1,347	1,337	1,381	1,393	1,410
<i>Percent Women</i>	<i>49.6</i>	<i>50.9</i>	<i>51.5</i>	<i>53.5</i>	<i>54.1</i>	<i>56.7</i>	<i>57.1</i>	<i>58.0</i>	<i>57.3</i>	<i>57.3</i>
<b>Special Students</b>										
Men	985	897	911	737	787	790	768	818	755	703
Women	1,130	1,059	1,031	971	917	959	912	810	896	846
<i>Percent Women</i>	<i>53.4</i>	<i>54.1</i>	<i>53.1</i>	<i>56.9</i>	<i>53.8</i>	<i>54.8</i>	<i>54.3</i>	<i>49.8</i>	<i>54.3</i>	<i>54.6</i>
<b>Total</b>										
<b>Men</b>	<b>19,932</b>	<b>19,485</b>	<b>19,555</b>	<b>19,286</b>	<b>19,649</b>	<b>19,769</b>	<b>19,895</b>	<b>19,716</b>	<b>19,876</b>	<b>19,538</b>
<b>Women</b>	<b>20,073</b>	<b>20,341</b>	<b>20,641</b>	<b>20,823</b>	<b>21,091</b>	<b>21,450</b>	<b>21,657</b>	<b>21,791</b>	<b>21,712</b>	<b>21,631</b>
<i>Percent Women</i>	<i>50.2</i>	<i>51.1</i>	<i>51.4</i>	<i>51.9</i>	<i>51.8</i>	<i>52.0</i>	<i>52.1</i>	<i>52.5</i>	<i>52.2</i>	<i>52.5</i>

Source : Registrar's Enrollment Report

### Women as a Percentage of Enrollment by Student Level



## Fall Semester Enrollment by Ethnic Category

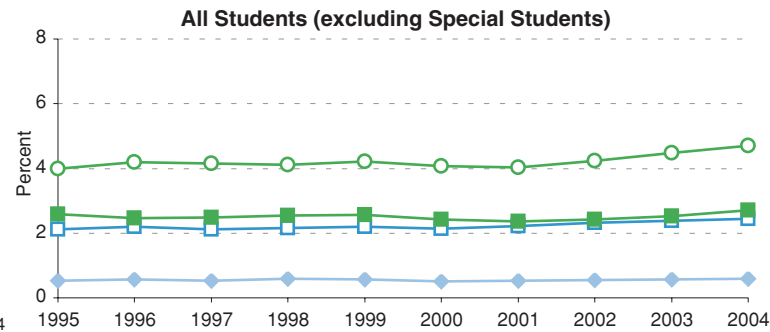
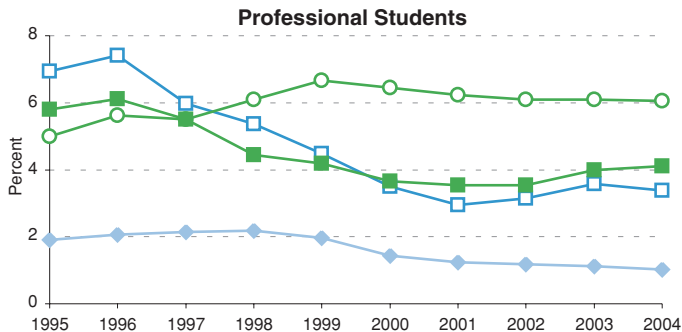
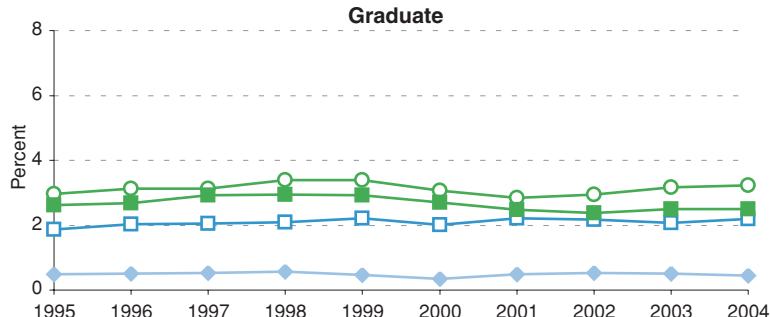
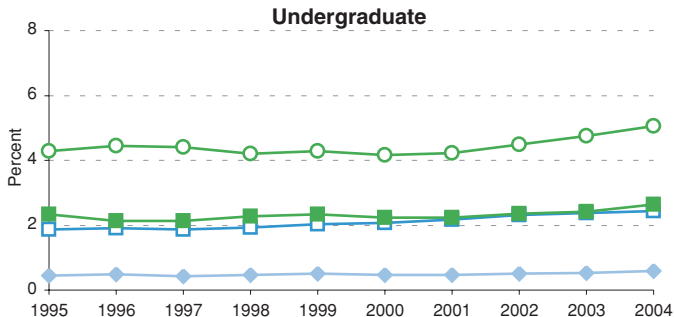
Student Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Undergraduate:</b>										
White/Other	22,927	23,417	24,015	24,261	24,597	24,962	25,174	25,000	24,745	24,243
All Ethnic Minorities	2,354	2,421	2,431	2,469	2,583	2,546	2,618	2,768	2,880	3,026
African American	491	513	512	539	573	589	624	661	678	688
Asian American	1,128	1,199	1,212	1,167	1,209	1,186	1,213	1,287	1,358	1,426
Native American	119	133	118	131	141	134	137	144	152	167
Hispanic	616	576	589	632	660	637	644	676	692	745
Foreign	1,080	1,072	1,087	1,078	1,090	968	996	909	958	948
Total Undergraduate	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583	28,217
<b>Graduate:</b>										
White/Other	6,717	6,207	5,934	5,745	5,688	5,663	5,693	5,688	5,841	5,961
All Ethnic Minorities	769	760	760	768	776	699	701	706	736	747
African American	180	185	181	179	191	173	194	191	185	196
Asian American	288	285	275	289	293	265	248	259	283	288
Native American	48	46	46	49	40	29	42	47	45	40
Hispanic	253	244	258	251	252	232	217	209	223	223
Foreign	2,198	2,145	2,117	2,011	2,156	2,258	2,350	2,428	2,347	2,235
Total Graduate	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924	8,943
<b>Professional:</b>										
White/Other	1,467	1,435	1,513	1,653	1,734	1,972	1,968	2,008	2,026	2,061
All Ethnic Minorities	362	392	365	374	371	357	327	332	359	358
African American	128	137	114	111	96	83	69	75	87	83
Asian American	92	104	105	126	143	153	146	145	148	149
Native American	35	38	41	45	42	34	29	28	27	25
Hispanic	107	113	105	92	90	87	83	84	97	101
Foreign	16	21	32	42	41	45	45	40	45	41
Total Professional	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430	2,460

Source: Registrar's Enrollment Report. Note: If ethnic category is unknown, the student is included with "White/Other". Special Students are not included in this table.

# Ethnic Minorities as a Percentage of Fall Semester Enrollment, by Student Level

Excluding Special Students

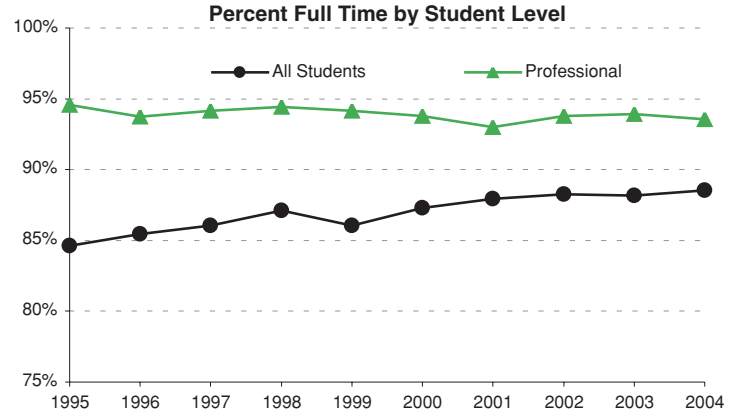
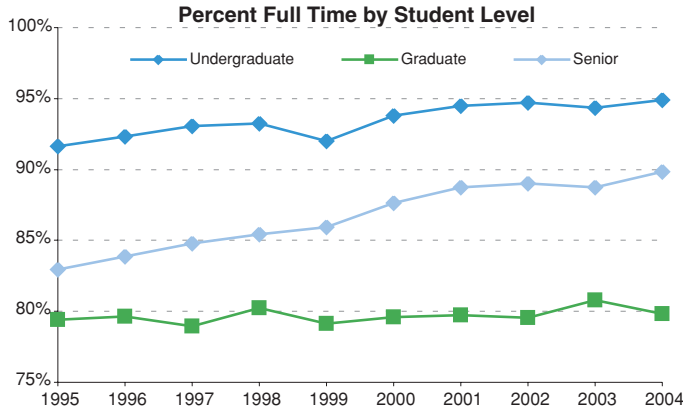
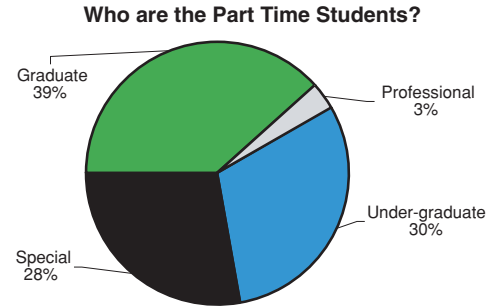
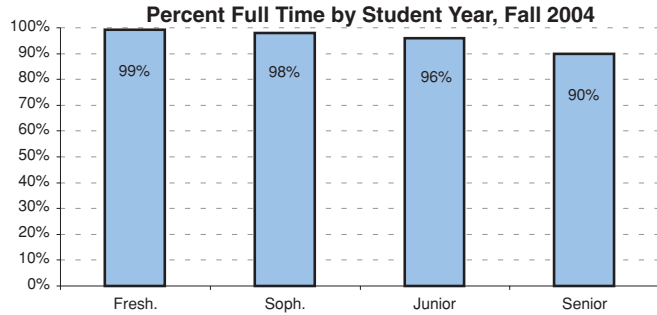
—□— African American    
 —○— Asian American    
 —◇— Native American    
 —■— Hispanic American



## Fall Semester Enrollment by Full Time and Part Time

Student Level		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Undergraduate	Full Time	24,154	24,844	25,621	25,934	26,014	26,703	27,199	27,155	26,970	26,780
	Part Time	2,207	2,066	1,912	1,874	2,256	1,773	1,589	1,522	1,613	1,437
Freshman	Full Time	5,422	5,638	6,060	5,784	5,628	5,828	6,118	5,422	5,394	5,491
	Part Time	82	77	68	66	161	91	73	57	51	38
Sophomore	Full Time	5,387	5,757	5,880	6,284	6,064	6,033	6,243	6,626	5,912	5,697
	Part Time	242	205	172	185	331	198	181	174	161	124
Junior	Full Time	6,433	6,321	6,544	6,634	6,717	6,996	6,798	7,168	7,469	6,994
	Part Time	461	412	392	392	521	379	315	311	359	302
Senior	Full Time	6,912	7,128	7,137	7,232	7,605	7,846	8,040	7,939	8,195	8,598
	Part Time	1,422	1,372	1,280	1,231	1,243	1,105	1,020	980	1,042	973
Special	Full Time	260	209	213	204	200	200	195	221	209	234
	Part Time	1,855	1,747	1,729	1,504	1,504	1,549	1,485	1,407	1,442	1,315
Graduate	Full Time	7,690	7,255	6,955	6,840	6,820	6,861	6,973	7,019	7,211	7,140
	Part Time	1,994	1,857	1,856	1,684	1,800	1,759	1,771	1,803	1,713	1,803
Professional	Full Time	1,745	1,732	1,798	1,954	2,021	2,226	2,176	2,232	2,282	2,301
	Part Time	100	116	112	115	125	148	164	148	148	159
<b>Total</b>	<b>Full Time</b>	<b>33,849</b>	<b>34,040</b>	<b>34,587</b>	<b>34,932</b>	<b>35,055</b>	<b>35,990</b>	<b>36,543</b>	<b>36,627</b>	<b>36,672</b>	<b>36,455</b>
	<b>Part Time</b>	<b>6,156</b>	<b>5,786</b>	<b>5,609</b>	<b>5,177</b>	<b>5,685</b>	<b>5,229</b>	<b>5,009</b>	<b>4,880</b>	<b>4,916</b>	<b>4,714</b>

Source: Registrar's Enrollment Reports. Note: Part time students include undergraduate and special students carrying fewer than 12 credits, and graduate students with fewer than 8 credits. See Technical Note # 2 for explanation of how part-time professional students are defined.



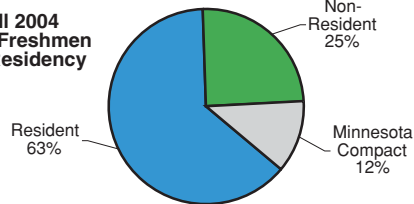
### Fall Semester Undergraduate Enrollment by Residency

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>New Freshmen</b>										
Resident	3,437	3,510	3,853	3,652	3,782	3,700	3,947	3,548	3,531	3,567
Non-Resident	1,234	1,384	1,403	1,417	1,208	1,418	1,511	1,347	1,406	1,398
Minnesota Compact	493	561	624	527	675	621	637	619	641	677
<b>Total</b>	<b>5,164</b>	<b>5,455</b>	<b>5,880</b>	<b>5,596</b>	<b>5,665</b>	<b>5,739</b>	<b>6,095</b>	<b>5,514</b>	<b>5,578</b>	<b>5,642</b>
<i>Percent Non-Resident</i>	<i>23.9</i>	<i>25.4</i>	<i>23.9</i>	<i>25.3</i>	<i>21.3</i>	<i>24.7</i>	<i>24.8</i>	<i>24.4</i>	<i>25.2</i>	<i>24.8</i>
<b>New Transfer Students</b>										
Resident	870	886	804	812	879	892	948	955	885	852
Non-Resident	303	270	254	252	231	216	210	230	150	162
Minnesota Compact	102	90	97	74	95	78	103	109	97	85
<b>Total</b>	<b>1,275</b>	<b>1,246</b>	<b>1,155</b>	<b>1,138</b>	<b>1,205</b>	<b>1,186</b>	<b>1,261</b>	<b>1,294</b>	<b>1,132</b>	<b>1,099</b>
<i>Percent Non-Resident</i>	<i>23.8</i>	<i>21.7</i>	<i>22.0</i>	<i>22.1</i>	<i>19.2</i>	<i>18.2</i>	<i>16.7</i>	<i>17.8</i>	<i>13.3</i>	<i>14.7</i>
<b>All Undergraduates</b>										
Resident	18,442	18,674	19,104	19,270	19,620	19,725	19,903	19,799	19,698	19,361
Non-Resident	5,672	5,895	5,936	5,998	5,911	5,929	6,006	5,914	5,948	5,873
Minnesota Compact	2,247	2,341	2,493	2,540	2,739	2,822	2,879	2,964	2,937	2,983
<b>Total</b>	<b>26,361</b>	<b>26,910</b>	<b>27,533</b>	<b>27,808</b>	<b>28,270</b>	<b>28,476</b>	<b>28,788</b>	<b>28,677</b>	<b>28,583</b>	<b>28,217</b>
<i>Percent Non-Resident</i>	<i>21.5</i>	<i>21.9</i>	<i>21.6</i>	<i>21.6</i>	<i>20.9</i>	<i>20.8</i>	<i>20.9</i>	<i>20.6</i>	<i>20.8</i>	<i>20.8</i>

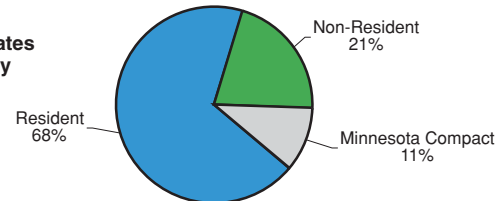
Source: Registrar's Enrollment Report

Note: Non-Residents include international students, but do not include Minnesota Compact.

**Fall 2004  
New Freshmen  
by Residency**



**Fall 2004  
All Undergraduates  
by Residency**



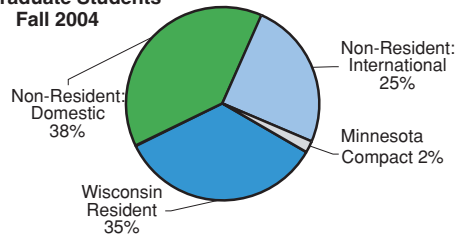
### Fall Semester Graduate Student Enrollment by Residency

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>New Graduate Students</b>										
Wisconsin Resident	641	598	583	649	687	672	721	704	738	734
Non-Resident: Domestic	737	653	696	725	690	714	658	743	855	769
Non-Resident: International	451	432	462	402	552	520	587	509	441	370
Minnesota Compact	61	59	62	30	47	61	31	38	35	72
<b>Total</b>	<b>1,890</b>	<b>1,742</b>	<b>1,803</b>	<b>1,806</b>	<b>1,976</b>	<b>1,967</b>	<b>1,997</b>	<b>1,994</b>	<b>2,069</b>	<b>1,945</b>
<b>All Graduate Students</b>										
Wisconsin Resident	3,735	3,493	3,312	3,224	3,273	3,140	3,179	3,101	3,044	3,089
Non-Resident: Domestic	3,566	3,303	3,229	3,172	3,062	3,073	3,135	3,212	3,454	3,469
Non-Resident: International	2,192	2,137	2,100	1,997	2,143	2,240	2,322	2,396	2,322	2,214
Minnesota Compact	191	179	170	131	142	167	108	113	104	171
<b>Total</b>	<b>9,684</b>	<b>9,112</b>	<b>8,811</b>	<b>8,524</b>	<b>8,620</b>	<b>8,620</b>	<b>8,744</b>	<b>8,822</b>	<b>8,924</b>	<b>8,943</b>

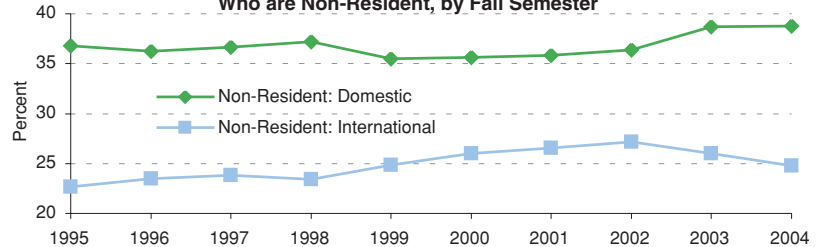
Source: Registrar's Enrollment Reports

Note: Domestic non-residents do not include Minnesota Compact students.

**All Graduate Students  
Fall 2004**



**Percent of All Graduate Students  
Who are Non-Resident, by Fall Semester**

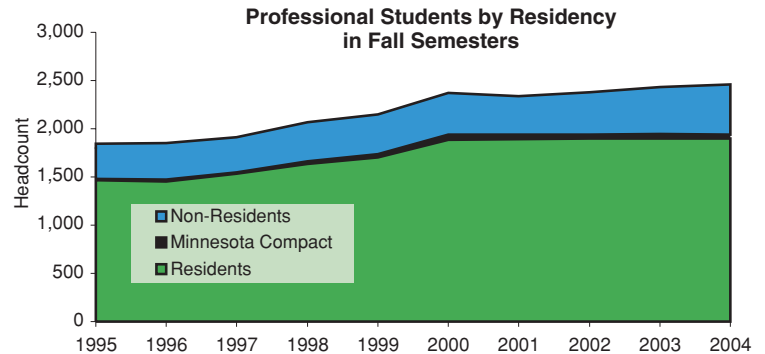
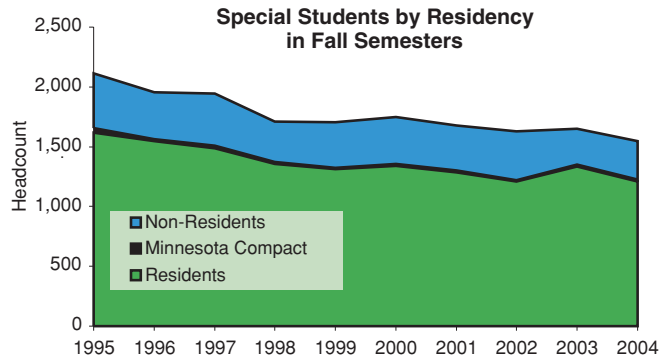




### Fall Semester Special and Professional Student Enrollment by Residency

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Special Students</b>										
Wisconsin Resident	1,615	1,548	1,485	1,357	1,312	1,341	1,288	1,210	1,334	1,211
Non-Resident	460	393	433	337	378	391	379	406	300	322
Minnesota Compact	40	15	24	14	14	17	13	12	17	16
<b>Total</b>	<b>2,115</b>	<b>1,956</b>	<b>1,942</b>	<b>1,708</b>	<b>1,704</b>	<b>1,749</b>	<b>1,680</b>	<b>1,628</b>	<b>1,651</b>	<b>1,549</b>
<b>Professional Students</b>										
Wisconsin Resident	1,464	1,456	1,533	1,635	1,702	1,887	1,889	1,900	1,898	1,896
Non-Resident	367	376	361	405	410	434	402	442	484	518
Minnesota Compact	14	16	16	29	34	53	49	38	48	46
<b>Total</b>	<b>1,845</b>	<b>1,848</b>	<b>1,910</b>	<b>2,069</b>	<b>2,146</b>	<b>2,374</b>	<b>2,340</b>	<b>2,380</b>	<b>2,430</b>	<b>2,460</b>

Source: Registrar's Enrollment Reports Note: Non-Residents include international students, but do not include Minnesota Compact.



## Fall Semester Enrollment of Special Students, by Academic Program

Academic Program	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Agricultural & Life Sciences Special	5	8	2	1			2			
Business Special	4	5	7	3	1	2	4	1		
Education-2nd Certification	89	73	54	50	30	29	49	37	23	32
Education Special	29	12	5	7	5	5	2	2		
Engineering International Special	43	36	43	35	41	38	29	35	21	18
Engineering Outreach Special	58	70	55	42	98	44	52	61	39	45
Engineering Special	13	5	2	2	1	1	1	1		
Human Ecology Special					1	1				
Law Special	14	8	11	9	10	5	9	7	9	12
Letters & Science Special	3	5		1						
Guest students	181	195	187	166	162	104	113	122	127	122
University Guest Seniors						106	128	119	168	169
University Special: Capstone Certificate									14	29
Univ Special: Prof/Person Develop.	646	603	639	569	555	548	515	465	477	422
Univ Special: English as 2nd Language	5	42	63	30	36	41	41	39	31	26
Univ Special: High School Student	57	66	54	68	88	80	79	63	69	74
Univ Special: International Student	63	52	68	77	72	96	115	113	130	130
Univ Special: Others	208	211	208	180	161	166	113	89	121	64
Univ Special: Pre-selected Groups	127	105	108	66	65	54	59	68	80	47
Univ Special: Pre-requisite Work	496	399	355	353	318	335	269	285	301	324
Univ Special: Visitor from College	47	49	53	34	50	47	48	56	36	30
Medical College of Wisconsin	2	4	1				3	7	0	0
Medical School Fellow	25	7	26	14	9	47	47	55	0	0
Pharmacy Special									1	1
Veterinary Medicine Special		1	1	1	1		2	3	4	4
<b>Total</b>	<b>2,115</b>	<b>1,956</b>	<b>1,942</b>	<b>1,708</b>	<b>1,704</b>	<b>1,749</b>	<b>1,680</b>	<b>1,628</b>	<b>1,651</b>	<b>1,549</b>

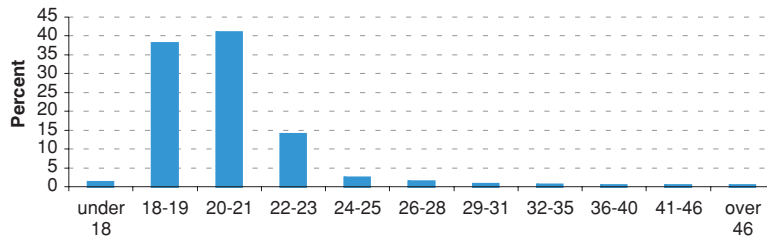
Source: Registrar's Enrollment Reports.

### Fall Semester Enrollment by Age

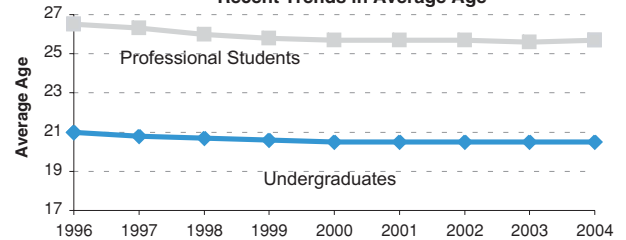
Age	Undergraduate									Professional								
	1996	1997	1998	1999	2000	2001	2002	2003	2004	1996	1997	1998	1999	2000	2001	2002	2003	2004
under 18	496	444	417	319	355	347	300	304	318	0	0	0	0	0	0	0	0	0
18-19	10,328	10,954	11,139	11,126	11,089	11,411	11,219	10,743	10,746	0	6	2	5	4	3	3	1	5
20-21	9,576	9,983	10,455	11,172	11,471	11,396	11,446	11,818	11,530	61	110	152	139	159	175	175	195	182
22-23	3,554	3,536	3,548	3,708	3,742	3,950	4,097	3,980	3,919	451	476	565	648	725	648	655	683	688
24-25	911	740	619	596	623	585	539	619	651	541	531	562	577	678	738	735	705	703
26-28	747	699	596	483	403	420	411	425	405	389	391	389	385	405	399	419	463	468
29-31	404	369	328	271	256	211	208	218	200	164	149	163	171	166	145	159	155	197
32-35	315	264	249	208	166	156	147	158	167	120	121	106	97	115	116	110	117	114
36-40	276	255	196	165	158	133	119	129	107	62	58	64	61	62	56	66	58	54
41-46	201	175	157	130	121	95	95	95	88	43	50	48	50	45	40	36	35	29
over 46	102	114	104	91	91	84	96	93	85	17	17	16	9	15	20	21	18	20
NA	0	0	0	1	1	0	0	1	1	0	1	2	4	0	0	1	0	0
Total	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583	28,217	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430	2,460
Average	21.0	20.8	20.7	20.6	20.5	20.5	20.5	20.5	20.5	26.5	26.3	26.0	25.8	25.7	25.7	25.7	25.6	25.7

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2004 Undergraduates



Recent Trends in Average Age

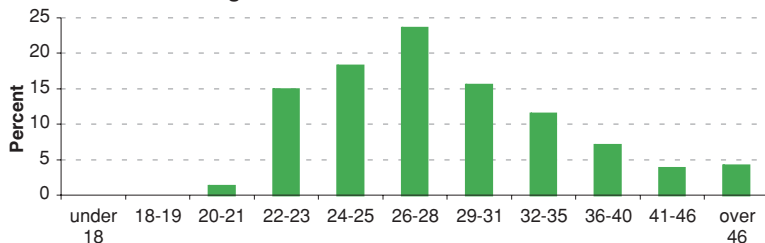


### Fall Semester Enrollment by Age, *continued*

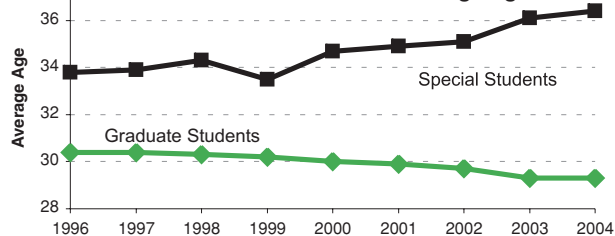
Age	Graduate									Special								
	1996	1997	1998	1999	2000	2001	2002	2003	2004	1996	1997	1998	1999	2000	2001	2002	2003	2004
under18	0	0	0	0	0	0	0	0	0	68	56	69	85	75	101	59	68	73
18-19	2	0	1	2	3	0	1	0	3	32	33	27	25	31	30	26	20	16
20-21	96	102	100	114	136	138	114	123	116	101	108	83	89	93	92	103	96	92
22-23	1,018	1,029	1,047	1,130	1,182	1,274	1,354	1,394	1,332	204	197	188	222	201	199	191	236	194
24-25	1,398	1,304	1,271	1,333	1,338	1,399	1,436	1,575	1,633	227	214	186	176	195	190	184	181	169
26-28	2,098	2,028	1,917	1,934	1,897	1,925	2,017	2,118	2,108	259	277	241	219	199	178	222	161	174
29-31	1,469	1,431	1,429	1,415	1,420	1,398	1,413	1,325	1,387	182	192	138	148	172	141	121	113	107
32-35	1,214	1,169	1,090	1,058	1,060	1,041	1,011	1,023	1,024	173	173	131	139	152	124	120	138	100
36-40	807	787	733	699	692	681	664	629	630	192	165	164	146	130	108	125	106	108
41-46	615	586	526	510	493	481	417	390	340	201	204	173	149	142	146	107	116	118
over46	390	370	404	416	395	405	394	345	370	312	321	307	298	356	368	368	411	394
NA	5	5	6	9	4	2	1	2	0	5	2	1	8	3	3	2	5	4
Total	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924	8,943	1,956	1,942	1,708	1,704	1,749	1,680	1,628	1,651	1,549
Average	30.4	30.4	30.3	30.2	30.0	29.9	29.7	29.3	29.3	33.8	33.9	34.3	33.5	34.7	34.9	35.1	36.1	36.4

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2004 Graduate Students



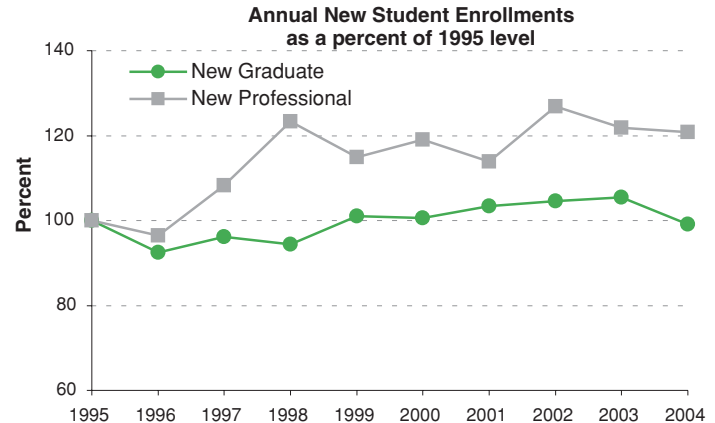
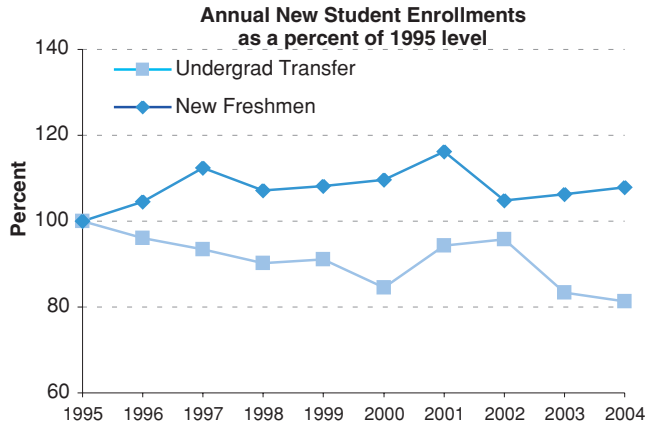
Recent Trends in Average Age



### Number of New Students Enrolled

Student Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Fall Semester</b>										
New Freshmen	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578	5,642
Undergrad Tran	1,275	1,246	1,155	1,139	1,205	1,186	1,261	1,294	1,132	1,099
New Graduate	1,890	1,742	1,803	1,806	1,976	1,967	1,997	1,994	2,069	1,945
New Profession	534	497	573	632	655	614	600	668	634	629
<b>Annual Totals (Spring, Summer and Fall terms)</b>										
New Freshmen	5,296	5,537	5,953	5,677	5,728	5,810	6,153	5,551	5,625	5,715
Undergrad Tran	1,885	1,811	1,760	1,702	1,717	1,593	1,777	1,804	1,571	1,534
New Graduate	2,431	2,247	2,337	2,295	2,456	2,444	2,512	2,543	2,563	2,408
New Profession	572	552	619	705	657	681	651	726	697	691

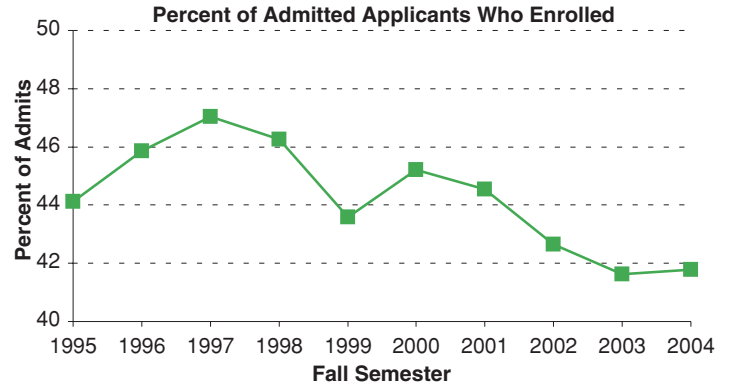
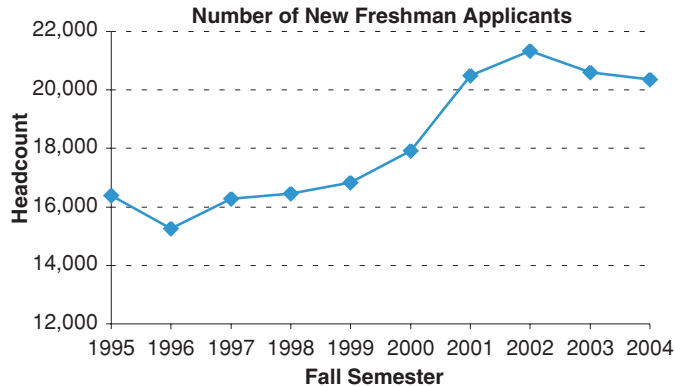
Note: Beginning in 1996, new freshmen in summer retain their new freshmen status the following fall. Annual totals are calendar year totals.



### Headcount of Fall Semester New Freshman Applicants

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Applicants	16,388	15,269	16,289	16,467	16,839	17,920	20,502	21,335	20,595	20,361
Admitted	11,707	11,894	12,500	12,095	12,999	12,693	13,683	12,931	13,402	13,500
Enrolled	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578	5,642
Percent of Applicants who were Admitted:	71.4	77.9	76.7	73.4	77.2	70.8	66.7	60.6	65.1	66.3
<b>Percent of Admitted who Enrolled:</b>	<b>44.1</b>	<b>45.9</b>	<b>47.0</b>	<b>46.3</b>	<b>43.6</b>	<b>45.2</b>	<b>44.5</b>	<b>42.6</b>	<b>41.6</b>	<b>41.8</b>

Source: Undergraduate Admissions Office.

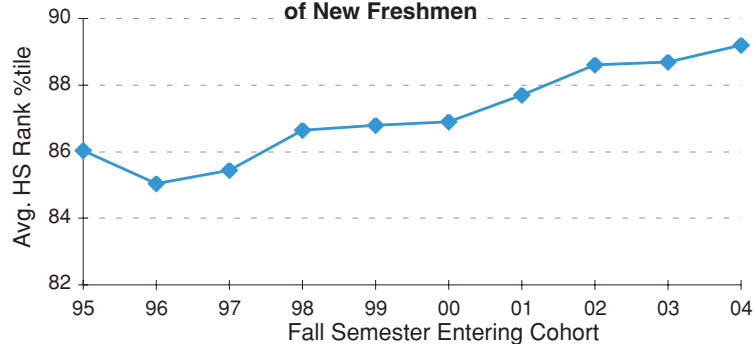


## Academic Preparation of New Freshmen

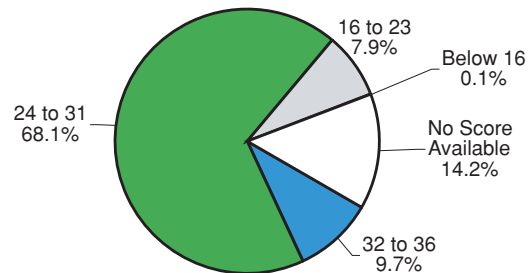
Fall Semester of Original Entrance

Indicator	Score	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>High School Rank</b>	Average Rank %tile:	86.0	85.0	85.4	86.6	86.8	86.9	87.7	88.6	88.7	89.2
<b>Percentile</b>	Headcount Distribution:										
	90 to 99	1,967	1,943	2,084	2,231	2,195	2,266	2,503	2,514	2,428	2,660
	80 to 89	1,514	1,482	1,675	1,609	1,566	1,592	1,824	1,451	1,411	1,365
	50 to 79	1,034	1,231	1,296	949	951	855	637	518	539	495
	Bottom Half	47	67	51	58	59	43	47	48	27	31
	No Rank Available	602	732	774	749	894	983	1,084	983	1,173	1,091
	Total	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578	5,642
<b>ACT</b>	Average ACT Score:	26.3	26.3	26.5	26.8	26.7	26.8	26.9	27.2	27.5	27.5
	Headcount Distribution:										
	32 to 36	286	298	334	392	333	405	397	448	475	546
	24 to 31	3,256	3,370	3,788	3,664	3,531	3,738	4,130	3,777	3,843	3,844
	16 to 23	877	864	902	746	727	721	721	569	435	447
	Below 16	8	14	4	11	10	9	5	4	2	5
	No Score Available	737	909	852	783	1,064	866	842	716	823	800
	Total	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578	5,642
<b>SAT</b>	Average SAT Score:	1221	1214	1217	1223	1238	1237	1242	1265	1260	1260
	Headcount Distribution:										
	1350 to 1600	322	332	313	326	328	371	356	414	440	418
	1130 to 1340	1,041	1,137	1,149	990	761	1,016	972	993	1,035	1,024
	900 to 1120	366	464	407	375	277	330	285	181	240	225
	Below 900	22	27	29	28	30	15	11	10	15	20
	No Score Available	3,413	3,495	3,982	3,877	4,269	4,007	4,471	3,916	3,848	3,955
	Total	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578	5,642

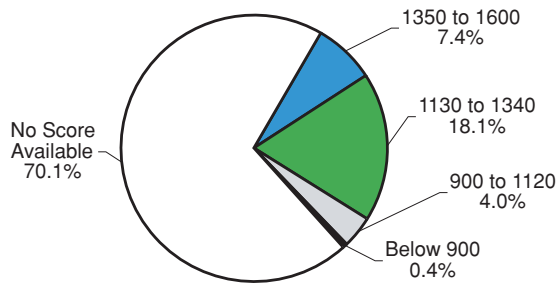
Average High School Rank Percentile of New Freshmen



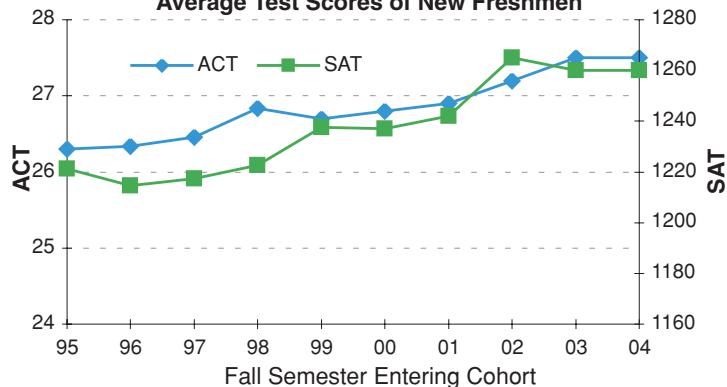
ACT Score of New Freshmen in Fall 2004



SAT Score of New Freshmen in Fall 2004



Average Test Scores of New Freshmen

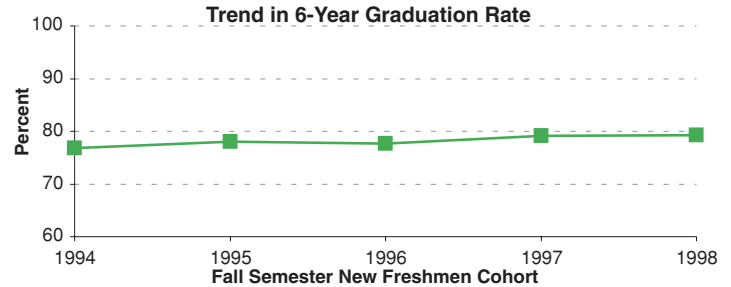
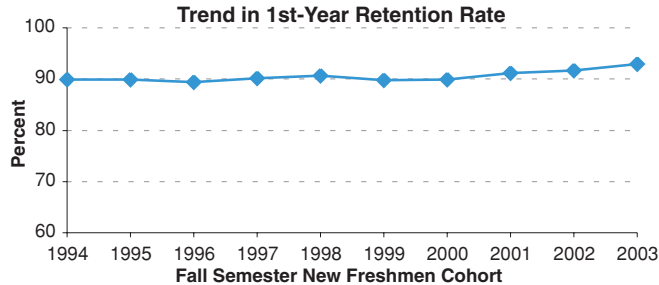




## Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates									
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
1994	4,720	89.9	80.4	79.1	39.7	39.5	71.7	7.1	76.8	1.9	
1995	5,211	89.9	81.3	79.7	41.8	38.1	72.9	6.5	78.0	2.0	
1996	5,455	89.4	81.2	80.1	41.2	38.5	73.2	6.1	77.7	1.8	
1997	5,881	90.1	83.6	80.7	42.1	39.0	74.3	6.7	79.1	2.2	
1998	5,596	90.6	83.8	81.7	42.7	38.5	75.2	5.7	79.3	1.9	
1999	5,665	89.8	83.5	80.4	42.4	37.8	73.4	6.5			
2000	5,739	90.0	84.1	80.7	45.1	35.7					
2001	6,095	91.1	84.8	82.5							
2002	5,514	91.6	87.0								
2003	5,578	92.9									

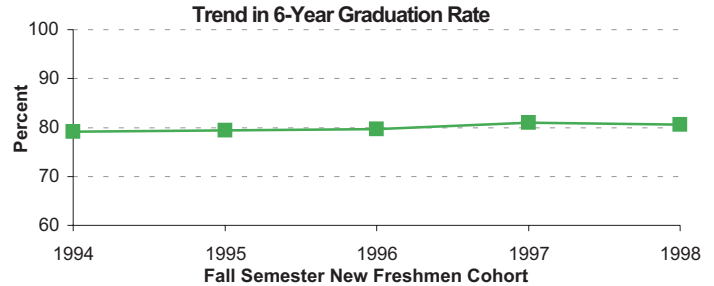
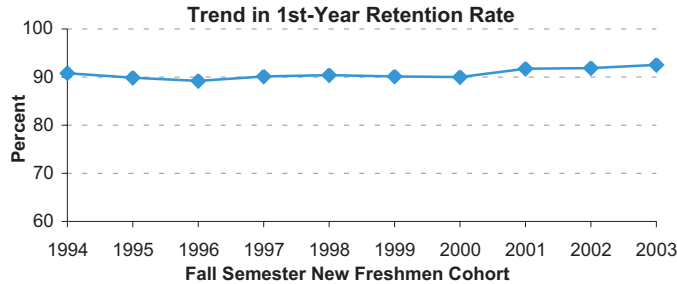
Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



## Retention and Graduation Rates of New Freshmen Women by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates												
		Retention Rate After—			After 4 Years						After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	Graduated	Retained		
1994	2,526	90.8	80.6	79.9	46.4	34.2	75.5	5.1	79.1	1.5				
1995	2,837	89.9	80.6	79.9	47.5	33.5	75.4	5.0	79.3	2.0				
1996	2,997	89.2	80.8	80.4	47.4	33.2	76.2	4.5	79.6	1.3				
1997	3,185	90.1	83.4	81.3	49.3	32.8	77.0	5.3	80.9	1.8				
1998	3,057	90.4	83.5	81.8	47.4	34.5	77.2	4.5	80.6	1.6				
1999	3,071	90.1	83.5	80.9	49.2	32.0	76.3	5.3						
2000	3,171	90.0	84.3	81.0	50.5	31.2								
2001	3,397	91.7	85.4	83.0										
2002	3,030	91.9	87.3											
2003	2,978	92.5												

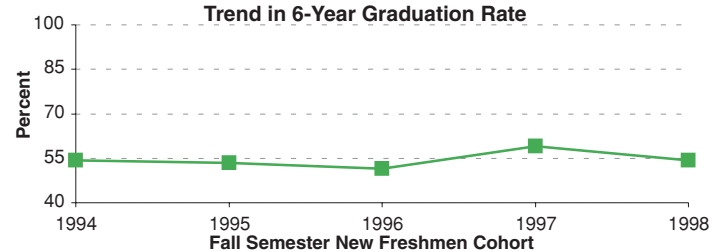
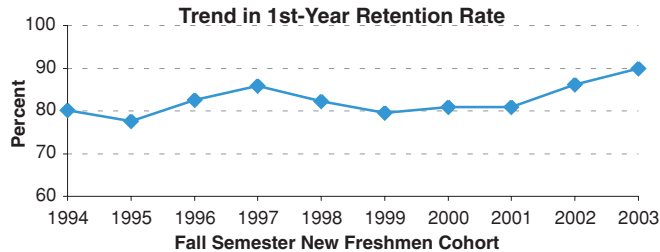
Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



## Retention and Graduation Rates of New Freshmen Targeted Minorities by Fall Semester Entrance Cohort

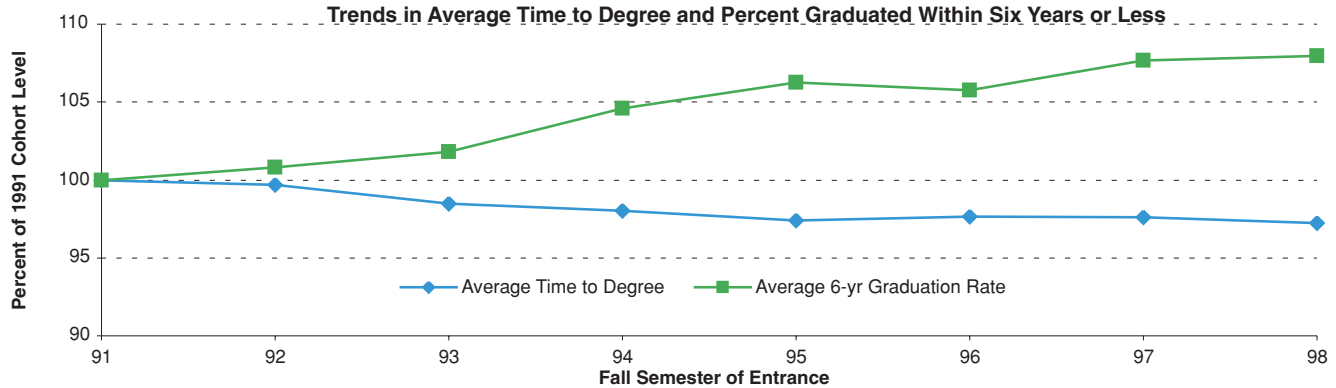
Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates								
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
1994	256	80.1	69.1	64.8	19.9	43.4	48.4	11.3	54.3	3.1
1995	286	77.6	61.5	62.9	19.6	40.2	46.2	11.2	53.5	5.6
1996	252	82.5	67.5	67.9	21.0	38.5	47.2	9.1	51.6	4.4
1997	305	85.9	75.1	69.5	24.6	42.0	53.1	12.8	59.0	6.2
1998	345	82.3	68.7	64.6	21.2	40.0	48.1	12.2	54.2	4.3
1999	363	79.6	65.8	65.3	21.5	39.7	48.2	11.8		
2000	360	80.8	71.4	65.8	20.3	44.2				
2001	389	81.0	73.0	70.2						
2002	434	86.2	81.8							
2003	415	89.9								

Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits. Targeted minorities include African-American, Native American, Hispanic, and Southeast Asian (Cambodians, Laotians, Vietnamese and Hmong).



### Average Number of Calendar Years From Entrance to Graduation For Undergraduates Who Entered as New Freshmen and Graduated Within Six Years or Less

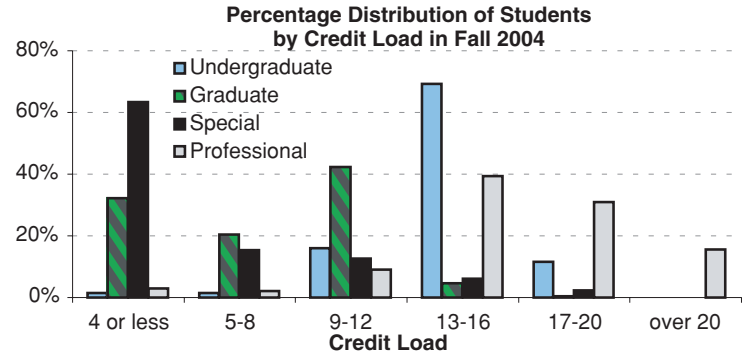
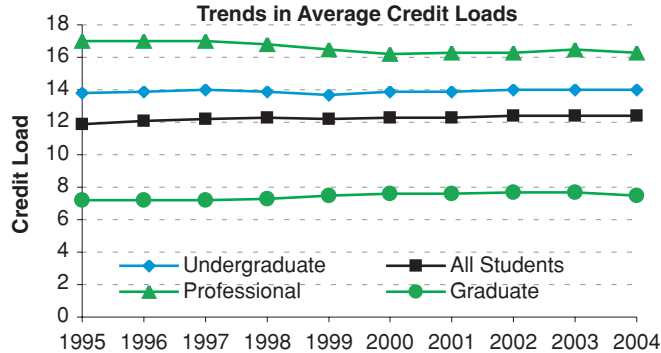
Fall Cohort	by Gender			by Tuition Residency			by Ethnic Category	
	Total	Women	Men	Non-Resident	Resident	Minnesota Compact	Targeted Minority	All Others
1991	4.29	4.22	4.37	4.06	4.38	4.30	4.67	4.28
1992	4.28	4.20	4.37	4.08	4.36	4.24	4.56	4.27
1993	4.23	4.16	4.30	4.00	4.33	4.18	4.59	4.21
1994	4.21	4.12	4.31	4.00	4.30	4.17	4.44	4.20
1995	4.18	4.11	4.27	3.99	4.25	4.16	4.43	4.17
1996	4.19	4.11	4.29	4.02	4.26	4.17	4.36	4.19
1997	4.19	4.11	4.29	3.99	4.26	4.18	4.38	4.18
1998	4.17	4.11	4.25	4.00	4.24	4.16	4.44	4.16



### Fall Semester Average Credit Load by Student Level

Student Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
All Undergraduates	13.8	13.9	14.0	13.9	13.7	13.9	13.9	14.0	14.0	14.0
Freshmen	14.3	14.1	14.1	14.0	13.7	13.8	13.7	13.7	13.7	13.6
Sophomores	14.4	14.5	14.5	14.5	14.2	14.3	14.2	14.3	14.4	14.5
Juniors	14.1	14.2	14.2	14.2	13.9	14.2	14.1	14.2	14.3	14.4
Seniors	12.9	13.2	13.2	13.3	13.3	13.5	13.5	13.6	13.6	13.7
Graduate Students	7.2	7.2	7.2	7.3	7.5	7.6	7.6	7.7	7.7	7.5
Special Students	5.1	4.9	5.0	5.0	4.9	5.0	5.1	5.2	5.0	5.3
Professional Students	17.0	17.0	17.0	16.8	16.5	16.2	16.3	16.3	16.5	16.3
<b>All Students</b>	<b>11.9</b>	<b>12.1</b>	<b>12.2</b>	<b>12.3</b>	<b>12.2</b>	<b>12.3</b>	<b>12.3</b>	<b>12.4</b>	<b>12.4</b>	<b>12.4</b>

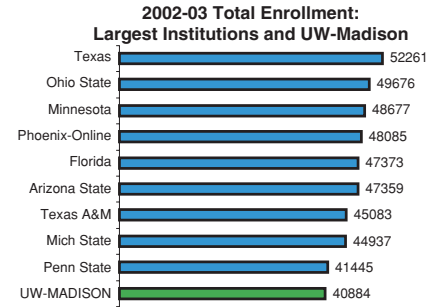
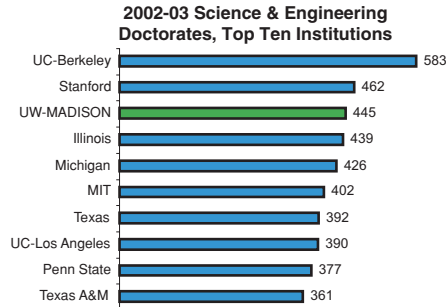
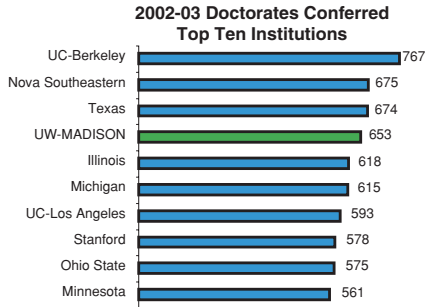
Source: Registrar's Enrollment Reports.



## National Rankings on Earned Doctorates Conferred and Enrollment

National Rank for:	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Earned Doctorates Conferred--All Fields</b>										
All Institutions	2	3	2	2	2	3	2	4	2	4
Public Institutions	2	3	2	2	2	3	2	4	2	3
Big Ten Institutions	1	2	1	1	1	1	1	2	1	1
<b>Science and Engineering Doctorates</b>										
All Institutions	2	2	4	1	1	2	2	6	5	3
Public Institutions	2	2	3	1	1	2	2	4	4	2
Big Ten Institutions	1	1	2	1	1	1	1	2	3	1
<b>Total Enrollment</b>										
All Institutions	6	7	9	9	9	9	9	8	8	10
Public Institutions	6	7	9	9	9	9	9	8	8	9
Big Ten Institutions	3	4	5	5	5	5	5	4	4	5
<b>Enrollment of International Students</b>										
	3	3	4	4	6	9	4	9	12	9

Source: U.S. Department of Education, National Science Foundation, Institute of International Education.

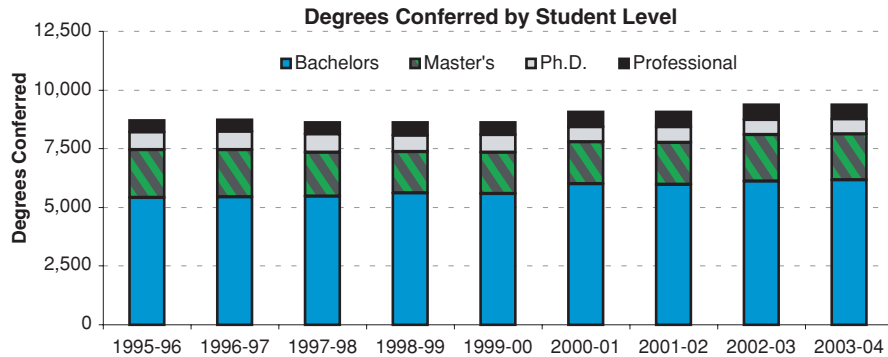


### Degrees Conferred by Student Level

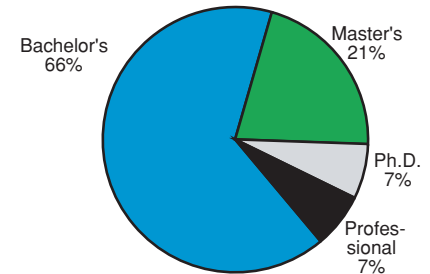
Headcount of Degrees by Fiscal Year

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Bachelors	5,590	5,425	5,453	5,478	5,610	5,587	5,985	5,958	6,107	6,156
Master's	2,073	2,028	1,990	1,872	1,764	1,764	1,796	1,811	1,973	1,968
Ph.D.	758	753	782	760	689	731	658	649	653	627
Professional	540	508	510	519	545	536	643	658	655	631
<b>Total</b>	<b>8,961</b>	<b>8,714</b>	<b>8,735</b>	<b>8,629</b>	<b>8,608</b>	<b>8,618</b>	<b>9,082</b>	<b>9,076</b>	<b>9,388</b>	<b>9,382</b>
% Bachelors	62.4%	62.3%	62.4%	63.5%	65.2%	64.8%	65.9%	65.6%	65.1%	65.6%
% Master's	23.1%	23.3%	22.8%	21.7%	20.5%	20.5%	19.8%	20.0%	21.0%	21.0%
% Ph.D.	8.5%	8.6%	9.0%	8.8%	8.0%	8.5%	7.2%	7.2%	7.0%	6.7%
% Professional	6.0%	5.8%	5.8%	6.0%	6.3%	6.2%	7.1%	7.2%	7.0%	6.7%

Source: Retention Awards Main Dataview. Includes headcount of degrees recorded up to October 1, 2004.



Degrees by Student Level: 2003-04



## Degrees Conferred by Gender and by Student Level

## Headcount of Degrees by Fiscal Year

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Bachelors</b>										
Men	2,679	2,580	2,558	2,584	2,547	2,525	2,657	2,736	2,727	2,785
Women	2,911	2,845	2,895	2,894	3,063	3,062	3,328	3,222	3,380	3,371
<i>Percent Women</i>	<i>52.1</i>	<i>52.4</i>	<i>53.1</i>	<i>52.8</i>	<i>54.6</i>	<i>54.8</i>	<i>55.6</i>	<i>54.1</i>	<i>55.3</i>	<i>54.8</i>
<b>Masters</b>										
Men	1,049	1,065	1,011	916	871	873	874	901	1,018	1,014
Women	1,024	963	979	956	893	891	922	910	955	954
<i>Percent Women</i>	<i>49.4</i>	<i>47.5</i>	<i>49.2</i>	<i>51.1</i>	<i>50.6</i>	<i>50.5</i>	<i>51.3</i>	<i>50.2</i>	<i>48.4</i>	<i>48.5</i>
<b>Ph.D.</b>										
Men	497	452	499	451	392	443	397	378	390	382
Women	261	301	283	309	297	288	261	271	263	245
<i>Percent Women</i>	<i>34.4</i>	<i>40.0</i>	<i>36.2</i>	<i>40.7</i>	<i>43.1</i>	<i>39.4</i>	<i>39.7</i>	<i>41.8</i>	<i>40.3</i>	<i>39.1</i>
<b>Professional</b>										
Men	296	271	263	259	270	252	299	294	281	282
Women	244	237	247	260	275	284	344	364	374	349
<i>Percent Women</i>	<i>45.2</i>	<i>46.7</i>	<i>48.4</i>	<i>50.1</i>	<i>50.5</i>	<i>53.0</i>	<i>53.5</i>	<i>55.3</i>	<i>57.1</i>	<i>55.3</i>
<b>Total</b>										
Men	4,521	4,368	4,331	4,210	4,080	4,093	4,227	4,309	4,416	4,463
Women	4,440	4,346	4,404	4,419	4,528	4,525	4,855	4,767	4,972	4,919
<i>Percent Women</i>	<i>49.5</i>	<i>49.9</i>	<i>50.4</i>	<i>51.2</i>	<i>52.6</i>	<i>52.5</i>	<i>53.5</i>	<i>52.5</i>	<i>53.0</i>	<i>52.4</i>
<b>Total</b>	<b>8,961</b>	<b>8,714</b>	<b>8,735</b>	<b>8,629</b>	<b>8,608</b>	<b>8,618</b>	<b>9,082</b>	<b>9,076</b>	<b>9,388</b>	<b>9,382</b>

Source: Retention Awards Main Dataview. Includes degrees recorded up to October 1, 2004.



## Five Largest Majors by Degrees Conferred

1999-00		2000-01		2001-02		2002-03		2003-04	
Major	#	Major	#	Major	#	Major	#	Major	#
<b>Bachelors</b>									
Psychology	259	Psychology	311	Psychology	264	Political Science	313	Political Science	349
Political Science	235	Communication Arts	267	Communication Arts	260	Psychology	286	Psychology	305
Communication Arts	206	Political Science	226	Political Science	256	English	277	History	262
History	186	English	219	English	207	History	244	English	246
Journalism	186	History	208	Bus: Fin, Inv, Banking	205	Communication Arts	235	Communication Arts	237
<b>Masters</b>									
Social Work	111	Social Work	84	Social Work	124	Social Work	118	Electrical Engineering	129
Computer Sciences	66	Bus: Finance, Investment and Banking	81	Library and Information Studies	81	Bus: Accounting	83	Social Work	107
Library and Information Studies	61	Computer Sciences	74	Bus: Accounting	69	Electrical Engineering	78	Library and Information Studies	84
Bus: Finance, Investment and Banking	58	Electrical Engineering	70	Computer Science	68	Library and Information Studies	73	Industrial Engineering	68
Bus: Accounting	57	Bus: Accounting	63	Electrical Engineering	58	Computer Science	63	Educational Leadership & Policy Analysis	63
<b>Ph.D.</b>									
History	35	Chemistry	30	Curriculum & Instruction	33	Chemistry	32	Chemistry	30
Chemistry	33	History	25	Chemistry	27	Electrical Engineering	23	Electrical Engineering	24
Biochemistry	23	Educational Administration	24	History	20	Biochemistry	21	Curriculum & Instruction	23
Electrical Engineering	23	Sociology	23	English	19	English	18	English	20
Mechanical Engineering	23	Curriculum & Instruction	21	Physics	19	Civil and Environmental Engineering	17	Educational Leadership & Policy Analysis	19

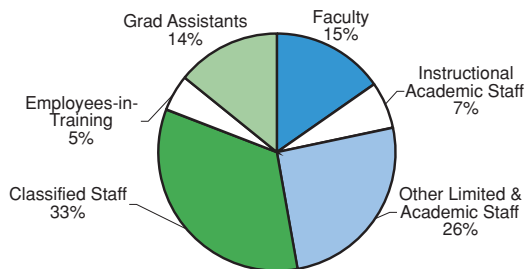
Source: Retention Awards Dataviews. Counts are given as FTE Major Degrees. Includes degrees recorded up to October 1, 2004.

### Faculty and Staff FTE

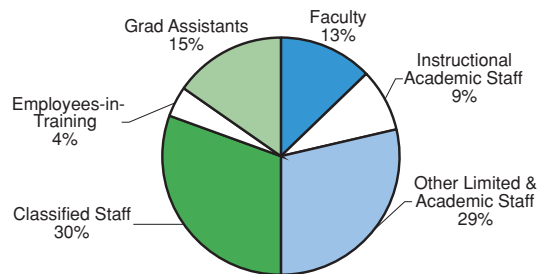
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Faculty	2,075.3	2,012.5	1,985.8	1,956.8	1,938.5	2,004.5	2,047.0	2,060.0	2,076.2	2,064.2
Instructional Academic Staff	892.6	984.1	1,031.8	1,246.7	1,300.8	1,327.6	1,323.1	1,371.8	1,376.9	1,420.6
Other Limited & Academic Staff	3,506.0	3,580.6	3,694.9	3,810.0	3,957.9	4,096.7	4,333.1	4,502.8	4,596.9	4,674.2
Classified Staff	4,602.9	4,560.1	4,590.6	4,571.6	4,649.0	4,717.3	4,828.4	4,859.3	4,902.6	4,958.1
Employees-in-Training	677.1	658.2	672.0	637.6	633.2	656.6	635.3	657.1	648.0	699.0
Grad Assistants	1,934.4	1,871.3	1,859.9	1,977.5	2,136.5	2,163.2	2,229.9	2,318.9	2,431.2	2,471.2
<b>Total</b>	<b>13,688.3</b>	<b>13,666.8</b>	<b>13,835.0</b>	<b>14,200.2</b>	<b>14,615.9</b>	<b>14,965.9</b>	<b>15,396.8</b>	<b>15,769.8</b>	<b>16,031.8</b>	<b>16,287.4</b>

Source: October Payroll. Notes: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff-see technical note 4. Instructional academic staff increased by over 200 in 1998 as a result of the merger of Physicians Plus Medical Group & UW Medical Foundation.

1995 Faculty & Staff FTE



2004 Faculty & Staff FTE

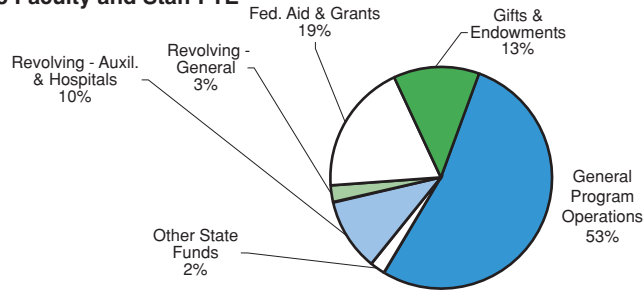


### Faculty and Staff FTE by Source of Funding

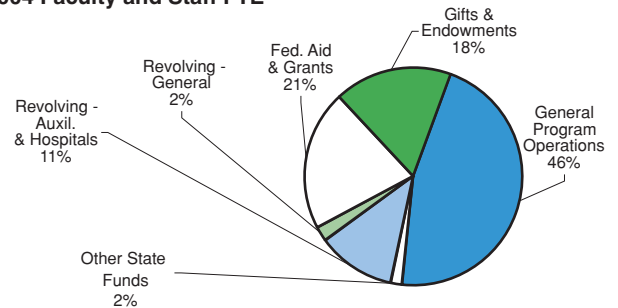
Fund Name	Fall 1995						Fall 2004					
	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total
General Program Operations	1,794.8	1,763.2	2,882.5	6.9	823.2	7,270.6	1,724.0	2,129.8	2,666.7	22.5	949.0	7,491.9
Other State Funds	10.6	77.4	200.7	1.5	8.5	298.7	4.1	90.1	204.0	2.5	8.6	309.2
Revolving - Auxil. & Hospitals	16.2	563.2	762.5	67.9	24.8	1,434.6	7.7	767.1	1,015.9	40.5	30.1	1,861.4
Revolving - General	5.0	25.2	307.3	2.8	2.1	342.4	5.1	37.6	322.6	3.0	2.0	370.3
Fed. Aid & Grants	139.0	1,180.7	219.5	386.8	687.4	2,613.4	160.1	1,625.0	281.8	367.0	959.4	3,393.2
Gifts & Endowments	109.7	788.9	230.4	211.3	388.4	1,728.7	163.3	1,445.3	467.2	263.5	522.2	2,861.5
<b>Total</b>	<b>2,075.3</b>	<b>4,398.6</b>	<b>4,602.9</b>	<b>677.1</b>	<b>1,934.4</b>	<b>13,688.3</b>	<b>2,064.2</b>	<b>6,094.8</b>	<b>4,958.1</b>	<b>699.0</b>	<b>2,471.2</b>	<b>16,287.4</b>

Source: October Payroll data. Notes: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals and Clinics staff- see technical note 4.

1995 Faculty and Staff FTE



2004 Faculty and Staff FTE



## Headcount of Faculty and Staff by Gender

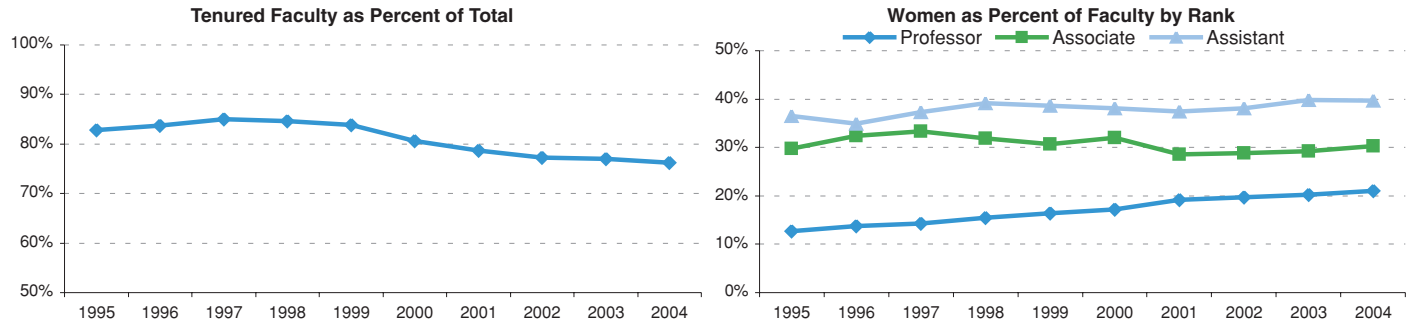
		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Faculty</b>	Women	463	466	477	480	484	519	546	563	586	603
	Men	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662	1,650	1,635
	Total	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236	2,238
<b>Executive/Director/ Administrator</b>	Women	146	136	143	156	164	172	171	183	187	187
	Men	208	206	207	202	205	200	205	198	202	201
	Total	354	342	350	358	369	372	376	381	389	388
<b>Instructional Academic Staff</b>	Women	510	556	585	698	751	776	763	793	795	836
	Men	738	832	879	1,075	1,122	1,113	1,099	1,123	1,088	1,113
	Total	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916	1,883	1,949
<b>Other Academic Staff</b>	Women	1,853	1,882	1,932	2,033	2,160	2,219	2,373	2,475	2,482	2,522
	Men	1,630	1,635	1,687	1,739	1,736	1,824	1,902	2,004	2,091	2,150
	Total	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479	4,573	4,672
<b>Classified Staff</b>	Women	2,758	2,706	2,728	2,750	2,811	2,833	2,876	2,902	2,887	2,872
	Men	2,108	2,086	2,107	2,126	2,128	2,178	2,236	2,252	2,287	2,365
	Total	4,866	4,792	4,835	4,876	4,939	5,011	5,112	5,154	5,174	5,237
<b>Employes-in-Training</b>	Women	221	262	275	255	238	261	275	281	282	314
	Men	443	466	474	466	459	466	437	459	460	485
	Total	664	728	749	721	697	727	712	740	742	799
<b>Graduate Assistants</b>	Women	1,541	1,557	1,592	1,713	1,918	1,907	2,001	2,128	2,243	2,341
	Men	2,606	2,445	2,418	2,472	2,646	2,728	2,794	2,788	2,876	2,881
	Total	4,147	4,002	4,010	4,185	4,564	4,635	4,795	4,916	5,119	5,222
<b>Total</b>	<b>Women</b>	7,492	7,565	7,732	8,085	8,526	8,687	9,005	9,325	9,462	9,675
	<b>Men</b>	9,555	9,414	9,466	9,735	9,935	10,164	10,340	10,486	10,654	10,830
<b>Grand Total</b>		17,047	16,979	17,198	17,820	18,461	18,851	19,345	19,811	20,116	20,505

Source: October EEO and IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTES, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 due to the merger of Physicians Plus Medical Group & the UW Medical Foundation.

### Faculty Headcount by Rank and Gender

		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Professor</b>	Women	181	191	196	212	225	233	262	269	275	283
	Men	1,249	1,201	1,174	1,158	1,143	1,127	1,103	1,098	1,084	1,060
<b>Associate Professor</b>	Women	135	146	157	138	125	125	107	101	106	110
	Men	319	305	314	295	283	266	267	250	257	253
<b>Assistant Professor</b>	Women	146	128	122	129	134	161	177	193	204	210
	Men	254	238	205	201	213	262	296	314	309	319
<b>Instructor</b>	Women	1	1	2	1	0	0	0	0	1	0
	Men	0	0	1	1	0	0	1	0	0	3
<b>Total Faculty</b>	Women	463	466	477	480	484	519	546	563	586	603
	Men	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662	1,650	1,635
	<b>Total</b>	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236	2,238
<i>Women Faculty as Percent of Total</i>		20.3	21.1	22.0	22.5	22.8	23.9	24.7	25.3	26.2	26.9

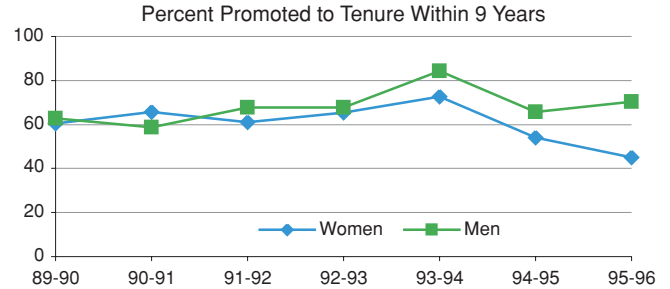
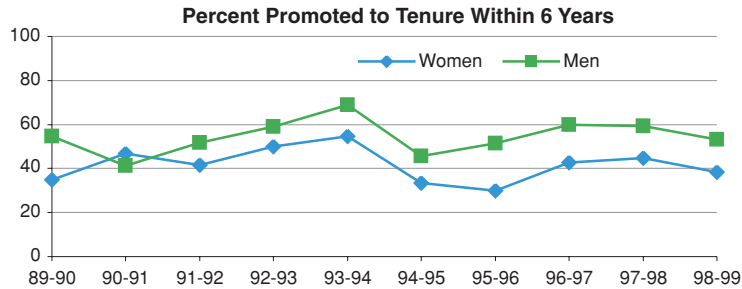
SOURCE: October EEO and IADS data.



### Faculty Promotions to Tenure by Gender

Entering Cohort	Women					Men				
	Total Hired	Promoted within 6 Years		Promoted within 9 Years		Total Hired	Promoted within 6 Years		Promoted within 9 Years	
Count		Percent	Count	Percent	Count		Percent	Count	Percent	
1989-90	43	15	34.9	26	60.5	75	41	54.7	47	62.7
1990-91	32	15	46.9	21	65.6	85	35	41.2	50	58.8
1991-92	36	15	41.7	22	61.1	56	29	51.8	38	67.9
1992-93	26	13	50.0	17	65.4	56	33	58.9	38	67.9
1993-94	22	12	54.5	16	72.7	45	31	68.9	38	84.4
1994-95	24	8	33.3	13	54.2	35	16	45.7	23	65.7
1995-96	20	6	30.0	9	45.0	37	19	51.4	26	70.3
1996-97	14	6	42.9			40	24	60.0		
1997-98	29	13	44.8			32	19	59.4		
1998-99	34	13	38.2			49	26	53.1		

Source: UW Madison Tenure file Note: Probationary faculty only. Adjustments made for time on tenure clock outside UW; no adjustments for tenure clock extensions. Two faculty hired in 1992-93, and one hired in 1990-91, 1993-94, and 1994-95 still held probationary appointments after nine years.



## 2003-04 Average Faculty Salaries by Professorial Rank

### UW-Madison's Official Faculty Salary Peer Group

University	Full Professor		Associate Professor		Assistant Professor	
	Avg. Salary	Rank	Avg. Salary	Rank	Avg. Salary	Rank
University of California-Berkeley	122,983	1	77,076	2	70,013	1
University of California-Los Angeles	122,410	2	76,964	3	63,718	4
University of Michigan-Ann Arbor	117,830	3	80,876	1	66,744	2
University of Illinois-Urbana	107,020	4	72,026	6	64,488	3
Ohio State University	103,538	5	69,088	8	62,257	8
University of Texas-Austin	103,213	6	64,889	12	62,274	7
University of Minnesota-Minneapolis	102,016	7	69,882	7	60,587	9
Indiana University-Bloomington	99,082	8	68,483	10	59,565	11
Michigan State University	98,337	9	72,390	5	58,854	12
Purdue University	97,226	10	68,766	9	60,551	10
<b>University of Wisconsin-Madison</b>	<b>96,234</b>	<b>11</b>	<b>73,256</b>	<b>4</b>	<b>63,597</b>	<b>5</b>
University of Washington-Seattle	93,187	12	66,720	11	63,235	6
Peer Group Median (w/o UW-Madison)	103,213		69,882		62,274	
Percent Increase Needed to Reach Median	7.3%		-4.6%		-2.1%	

Sources: American Association of University Professors; National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

## Median Average Faculty Salaries by Professorial Rank UW-Madison's Official Faculty Salary Peer Group

Professorial Rank	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Full Professor</b>										
Peer Group Median	\$72,583	\$75,709	\$78,819	\$81,850	\$84,908	\$89,395	\$93,630	\$97,617	\$101,327	\$103,213
UW-Madison	70,105	70,434	71,107	73,935	77,623	84,495	90,392	92,927	96,394	96,234
<b>Associate Professor</b>										
Peer Group Median	50,729	52,273	54,094	56,260	58,118	61,124	63,913	67,607	69,448	69,882
UW-Madison	52,281	52,519	53,528	55,486	58,695	64,767	67,990	70,188	73,688	73,256
<b>Assistant Professor</b>										
Peer Group Median	43,652	44,901	46,242	48,579	50,638	53,621	55,400	58,301	61,029	62,274
UW-Madison	46,237	46,353	47,452	50,595	52,110	55,379	59,756	59,777	62,032	63,597

Notes: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle. The average salaries reported to the AAUP are affected by several factors, including faculty turnover and promotions, salary adjustments for promotions, competitive market adjustments, and equity adjustments, in addition to the announced annual increases.



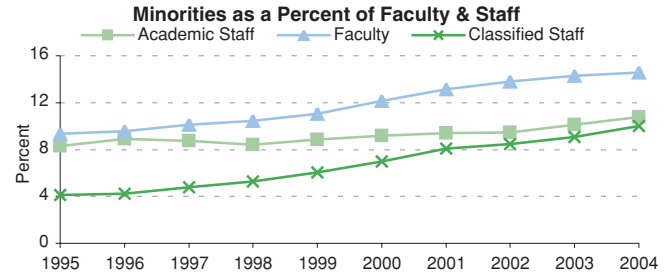
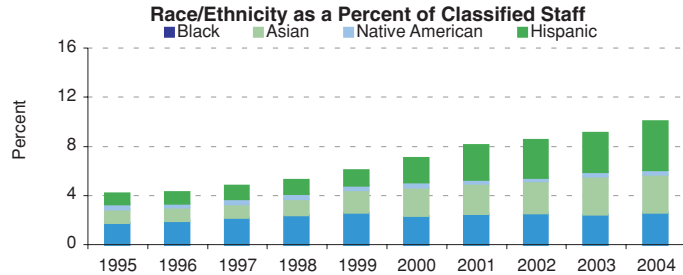
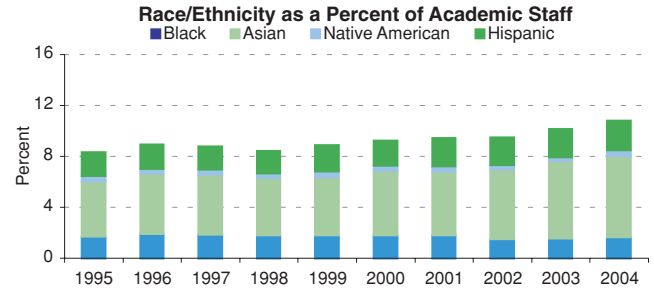
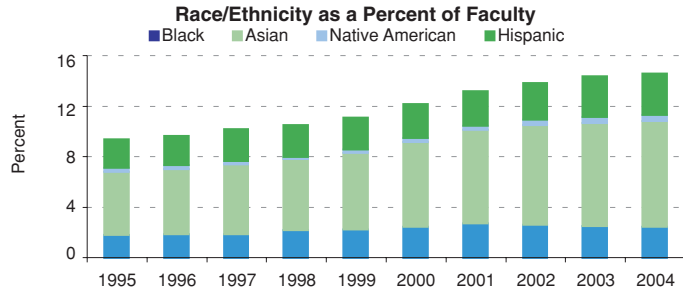
## Headcount of Faculty and Staff by Race/Ethnicity

		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Faculty</b>	Black	40	40	40	46	47	52	60	57	55	54
	Asian	114	114	120	120	128	147	163	176	183	187
	Native American	8	7	6	4	6	6	8	9	10	11
	Hispanic	51	51	54	53	54	59	60	65	72	74
	White/other	2,072	1,998	1,951	1,912	1,888	1,910	1,922	1,918	1,916	1,912
	Total	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236	2,238
<b>Executive/Director/ Administrator</b>	Black	21	22	23	25	25	26	23	22	24	21
	Asian	0	1	0	0	1	1	2	3	5	5
	Native American	2	1	1	1	2	3	4	2	2	2
	Hispanic	11	12	10	11	11	11	12	12	12	14
	White/other	320	306	316	321	330	331	335	342	346	346
	Total	354	342	350	358	369	372	376	381	389	388
<b>Instructional Academic Staff</b>	Black	20	23	20	29	25	27	26	24	27	29
	Asian	61	67	72	76	80	93	84	87	106	117
	Native American	2	4	5	4	6	7	5	3	2	6
	Hispanic	28	32	24	29	42	40	50	54	50	53
	White/other	1,137	1,262	1,343	1,635	1,720	1,722	1,697	1,748	1,698	1,744
	Total	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916	1,883	1,949
<b>Other Academic Staff</b>	Black	45	53	55	52	59	60	66	55	54	63
	Asian	159	181	186	189	200	223	241	279	303	326
	Native American	16	15	16	15	18	18	18	20	19	22
	Hispanic	57	57	64	65	74	71	81	81	90	97
	White/other	3,206	3,211	3,298	3,451	3,545	3,671	3,869	4,044	4,107	4,164
	Total	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479	4,573	4,672

Headcount of Faculty and Staff by Race/Ethnicity, *Continued*

		1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Classified Staff</b>	Black	84	91	104	114	127	115	127	130	125	135
	Asian	55	52	54	64	90	117	124	134	161	162
	Native American	19	16	19	21	20	20	18	15	18	18
	Hispanic	43	44	55	58	62	99	144	158	165	209
	White/other	4,665	4,589	4,603	4,619	4,640	4,660	4,699	4,717	4,705	4,713
	<b>Total</b>	4,866	4,792	4,835	4,876	4,939	5,011	5,112	5,154	5,174	5,237
<b>Employes-in-Training</b>	Black	8	9	9	12	9	18	12	11	8	4
	Asian	154	186	182	200	196	205	210	220	238	273
	Native American	0	2	4	1	3	3	2	1	1	1
	Hispanic	16	14	20	22	23	28	29	32	37	37
	White/other	486	517	534	486	466	473	459	476	458	484
	<b>Total</b>	664	728	749	721	697	727	712	740	742	799
<b>Graduate Assistants</b>	Black	80	77	86	77	132	106	114	113	117	138
	Asian	864	866	852	896	1,084	1,199	1,292	1,321	1,386	1,387
	Native American	15	14	13	17	23	10	19	22	25	22
	Hispanic	134	141	168	175	233	210	212	225	241	250
	White/other	3,054	2,904	2,891	3,020	3,092	3,110	3,158	3,235	3,350	3,425
	<b>Total</b>	4,147	4,002	4,010	4,185	4,564	4,635	4,795	4,916	5,119	5,222
<b>Total</b>	Black	298	315	337	355	424	404	428	412	410	444
	Asian	1,407	1,467	1,466	1,545	1,779	1,985	2,116	2,220	2,382	2,457
	Native American	62	59	64	63	78	67	74	72	77	82
	Hispanic	340	351	395	413	499	518	588	627	667	733
	White/other	14,940	14,787	14,936	15,444	15,681	15,877	16,139	16,480	16,580	16,789
<b>Grand Total</b>	17,047	16,979	17,198	17,820	18,461	18,851	19,345	19,811	20,116	20,505	

### Headcount of Faculty and Staff by Race/Ethnicity, *Continued*



Source: October EEO and IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. "White/other" includes people who chose not to report their race/ethnicity. In the graphs, Academic Staff includes Executive/Director Administrator, Instructional and Other Academic Staff.

## 2004 Headcount of Faculty and Staff by Gender and Race/Ethnicity

	Faculty	Executive/ Director/ Administrator	Instructional Academic Staff	Other Academic Staff	Classified Staff	Employes- in-Training	Graduate Assistants	Total
<b>Women</b>								
Black	25	10	3	31	69	3	78	219
Asian	50	3	48	145	78	81	565	970
Native American	5	1	2	9	9	1	13	40
Hispanic	25	6	26	51	101	14	117	340
White/other	498	167	757	2,286	2,615	215	1,568	8,106
<b>Total</b>	<b>603</b>	<b>187</b>	<b>836</b>	<b>2,522</b>	<b>2,872</b>	<b>314</b>	<b>2,341</b>	<b>9,675</b>
<b>Men</b>								
Black	29	11	26	32	66	1	60	225
Asian	137	2	69	181	84	192	822	1,487
Native American	6	1	4	13	9	0	9	42
Hispanic	49	8	27	46	108	23	133	394
White/other	1,414	179	987	1,878	2,098	269	1,857	8,682
<b>Total</b>	<b>1,635</b>	<b>201</b>	<b>1,113</b>	<b>2,150</b>	<b>2,365</b>	<b>485</b>	<b>2,881</b>	<b>10,830</b>
<b>Total</b>	<b>2,238</b>	<b>388</b>	<b>1,949</b>	<b>4,672</b>	<b>5,237</b>	<b>799</b>	<b>5,222</b>	<b>20,505</b>

Source: October IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. "White/other" includes people who chose not to report their race/ethnicity.

### Student Credit Hours by Student Level

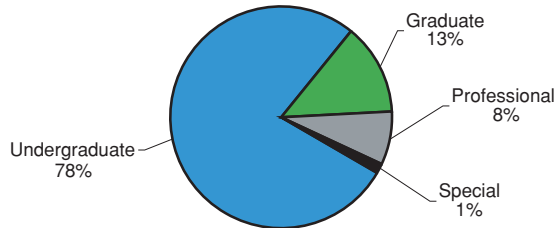
Academic Year

Student Level	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Undergraduate</b>										
Freshman-Sophomore	285,569	291,152	305,264	319,203	320,371	308,760	309,859	321,360	312,009	290,492
Junior-Senior	412,077	409,322	419,228	421,531	428,044	442,224	451,869	455,079	466,757	485,124
Total	697,646	700,474	724,492	740,734	748,415	750,984	761,728	776,439	778,766	775,616
<b>Graduate</b>										
Masters	71,295	66,518	63,122	61,694	61,032	59,601	61,300	63,142	61,846	60,668
Doctoral	68,606	66,622	62,708	59,562	59,344	63,287	63,850	64,954	67,172	70,334
Total	139,901	133,140	125,830	121,256	120,376	122,888	125,149	128,096	129,018	131,002
<b>Professional</b>	60,565	59,582	59,578	62,979	67,052	69,793	74,455	74,744	76,065	78,285
<b>Special</b>	19,273	19,797	17,914	17,075	16,003	15,119	15,616	15,470	15,064	14,285
<b>Total</b>	<b>917,385</b>	<b>912,993</b>	<b>927,814</b>	<b>942,044</b>	<b>951,846</b>	<b>958,783</b>	<b>976,947</b>	<b>994,749</b>	<b>998,913</b>	<b>999,188</b>

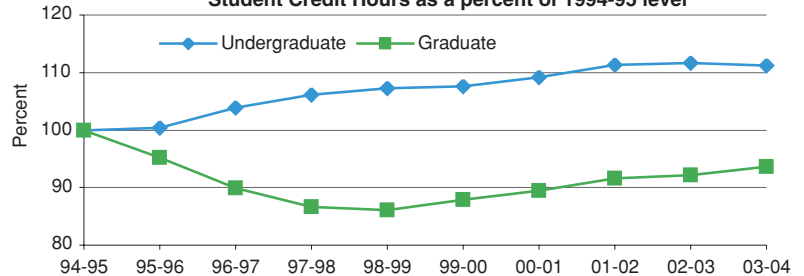
Source: Registrar's Report of Course Credits by Department

Note: Academic year includes Fall & Spring semesters only. Summer sessions are excluded.

Student Credit Hours by Student Level, 2003-04



Student Credit Hours as a percent of 1994-95 level

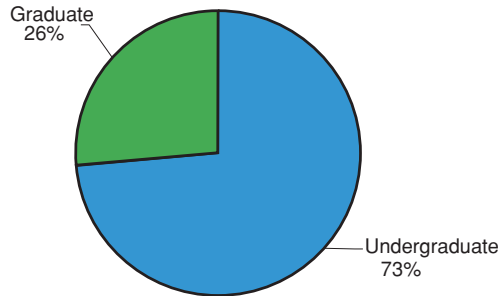


## Average Group Instruction Course Sections per Instructor in Fall Semesters

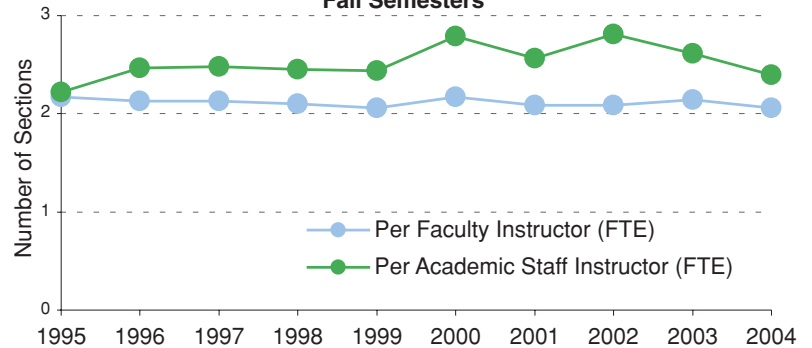
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	1.32	1.30	1.30	1.29	1.48	1.55	1.52	1.50	1.57	1.51
Graduate	0.85	0.83	0.83	0.81	0.58	0.61	0.56	0.58	0.58	0.55
Total	2.17	2.13	2.13	2.10	2.06	2.17	2.09	2.08	2.14	2.06
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	1.98	2.17	2.22	2.13	2.21	2.52	2.29	2.53	2.34	2.16
Graduate	0.24	0.30	0.28	0.34	0.26	0.26	0.27	0.28	0.27	0.24
Total	2.22	2.47	2.48	2.45	2.44	2.79	2.56	2.81	2.61	2.40

Note: Group instruction sections include lectures, discussions, laboratories and seminars. Professional schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

**Percent of Average Group Instruction Sections per Faculty Instructor by Student Level in Fall 2004**



**Average Group Instruction Sections per Instructor Fall Semesters**

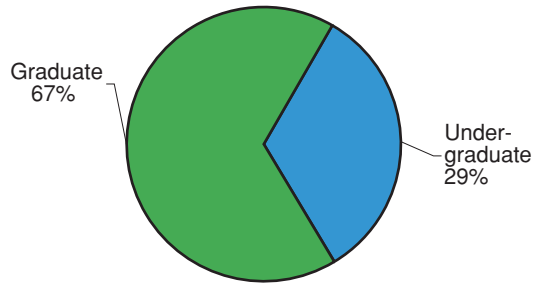


### Average Individual Instruction Course Sections per Instructor in Fall Semesters

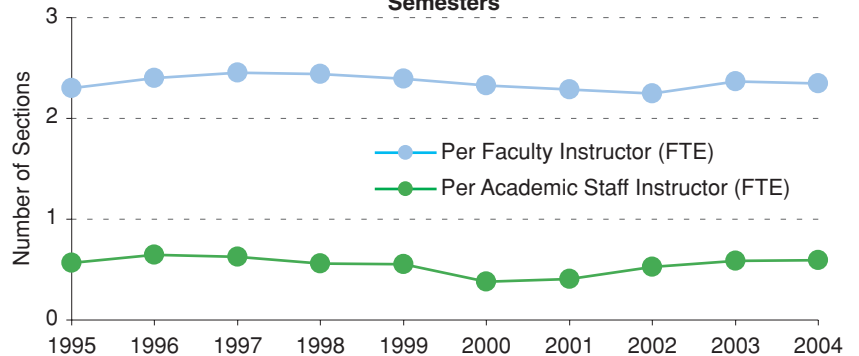
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	0.62	0.63	0.64	0.68	0.72	0.75	0.76	0.72	0.77	0.78
Graduate	1.68	1.77	1.79	1.70	1.61	1.54	1.53	1.53	1.60	1.57
Total	2.30	2.40	2.45	2.44	2.40	2.33	2.29	2.25	2.37	2.35
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	0.26	0.28	0.26	0.24	0.20	0.21	0.27	0.26	0.32	0.30
Graduate	0.30	0.37	0.30	0.31	0.18	0.20	0.29	0.28	0.27	0.29
Total	0.57	0.65	0.63	0.56	0.56	0.38	0.41	0.53	0.59	0.59

Note: Individual instruction sections include conference sections and field sections. Professional Schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

Percent of Average Individual Instruction Sections per Faculty Instructor by Student Level in Fall 2004



Average Individual Instruction Sections per Instructor in Fall Semesters

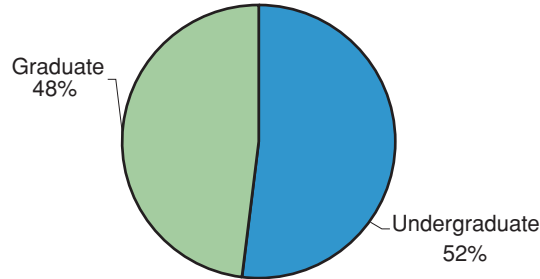


### Average Course Sections per Instructor in Fall Semesters Including Group Instruction and Individual Instruction Sections

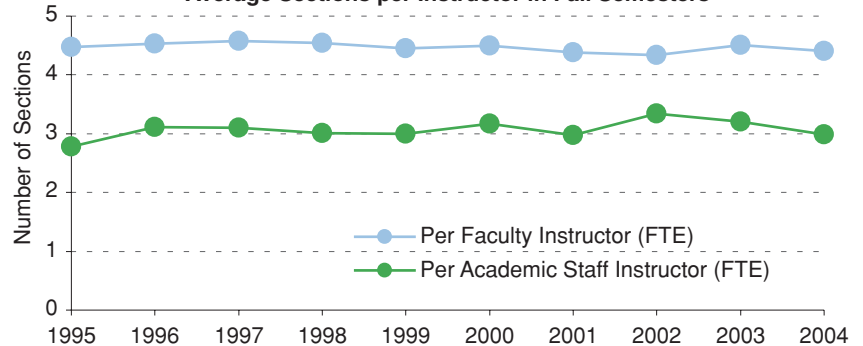
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	1.94	1.93	1.94	1.97	2.20	2.31	2.29	2.22	2.34	2.29
Graduate	2.53	2.60	2.62	2.51	2.18	2.15	2.09	2.11	2.17	2.11
Total	4.47	4.53	4.58	4.54	4.46	4.50	4.38	4.33	4.51	4.41
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	2.24	2.45	2.48	2.38	2.41	2.73	2.56	2.79	2.66	2.46
Graduate	0.54	0.67	0.58	0.65	0.44	0.46	0.56	0.56	0.54	0.53
Total	2.78	3.11	3.11	3.01	3.00	3.17	2.97	3.34	3.20	2.99

Note: Professional Schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

**Percent of Average Sections per Faculty Instructor  
by Student Level in Fall 2004**



**Average Sections per Instructor in Fall Semesters**





## Fall Semester Course Sections, by Section Type and by Instructor Category

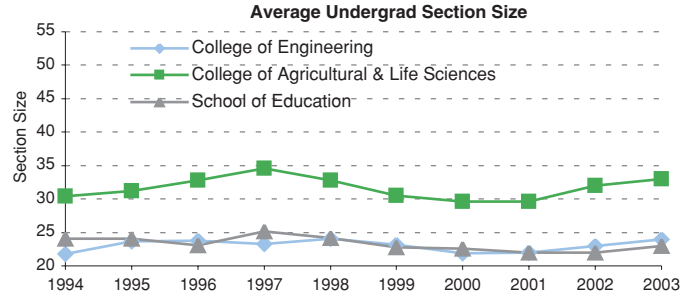
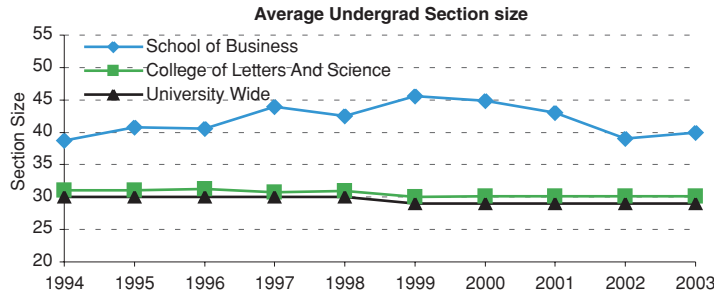
Type of Section	Instructor			Total	Type of Section	Instructor			Total	Type of Section	Instructor			Total
	Faculty	Acad Staff	Grad Asst			Faculty	Acad Staff	Grad Asst			Faculty	Acad Staff	Grad Asst	
<b>Fall 1996</b>					<b>Fall 1999</b>					<b>Fall 2002</b>				
Lecture	1,766	827	547	3,141	Lecture	1,675	998	484	3,157	Lecture	1,738	944	516	3,197
Discussion	140	155	1,839	2,133	Discussion	125	224	2,145	2,494	Discussion	126	298	2,127	2,550
Laboratory	321	443	740	1,504	Laboratory	312	435	749	1,496	Laboratory	320	515	683	1,518
Seminar	369	72	6	447	Seminar	352	109	3	464	Seminar	429	129	8	566
Field	136	263	20	419	Field	182	430	28	640	Field	202	554	22	778
Conference	2,947	274	7	3,228	Conference	2,772	215	8	2,995	Conference	2,900	305	10	3,214
Total	5,679	2,034	3,159	10,872	Total	5,418	2,411	3,417	11,246	Total	5,714	2,744	3,365	11,823
<b>Fall 1997</b>					<b>Fall 2000</b>					<b>Fall 2003</b>				
Lecture	1,767	886	533	3,185	Lecture	1,710	1,024	455	3,189	Lecture	1,750	891	469	3,110
Discussion	148	225	1,991	2,364	Discussion	163	312	2,090	2,565	Discussion	170	258	2,139	2,566
Laboratory	305	420	733	1,457	Laboratory	347	481	731	1,559	Laboratory	328	439	677	1,444
Seminar	372	81	4	457	Seminar	418	105	4	527	Seminar	444	116	2	561
Field	109	266	25	400	Field	184	519	27	730	Field	167	443	10	620
Conference	2,922	284	6	3,212	Conference	2,801	238	8	3,047	Conference	2,992	323	7	3,322
Total	5,623	2,161	3,291	11,075	Total	5,623	2,680	3,315	11,617	Total	5,851	2,469	3,303	11,623
<b>Fall 1998</b>					<b>Fall 2001</b>					<b>Fall 2004</b>				
Lecture	1,704	905	524	3,133	Lecture	1,751	944	497	3,146	Lecture	1,719	918	514	3,150
Discussion	139	213	2,070	2,421	Discussion	139	253	2,200	2,574	Discussion	145	201	2,273	2,619
Laboratory	306	429	740	1,475	Laboratory	334	478	748	1,539	Laboratory	305	407	716	1,428
Seminar	379	92	6	476	Seminar	412	124	9	536	Seminar	412	111	6	529
Field	108	294	24	425	Field	191	531	26	757	Field	193	473	22	688
Conference	2,855	275	4	3,134	Conference	2,877	315	7	3,206	Conference	2,949	349	8	3,306
Total	5,490	2,207	3,367	11,064	Total	5,672	2,591	3,494	11,758	Total	5,724	2,458	3,539	11,720

Source: Office of Timetable & Classroom Scheduling (TACS). Note: Sections with multiple instructors are divided equally between the instructors.

### Average Undergraduate Section Size - Fall Semester

School/College	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
College of Agricultural & Life Sciences	30	31	33	35	33	31	30	30	32	33
School of Business	39	41	41	44	42	46	45	43	39	40
School of Education	24	24	23	25	24	23	23	22	22	23
College of Engineering	22	24	24	23	24	23	22	22	23	24
School of Human Ecology	22	24	25	25	22	23	24	26	29	33
Institute for Environmental Studies	13	31	31	26	31	27	25	23	24	23
College of Letters And Science	31	31	31	31	31	30	30	30	30	30
Medical School	40	40	37	37	39	30	29	29	29	31
School of Nursing	19	22	17	18	17	15	13	12	15	22
School of Pharmacy	36	34	31	30	16	69	72	75	80	77
Officer Education	13	13	14	15	12	18	13	13	18	18
<b>University Wide</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

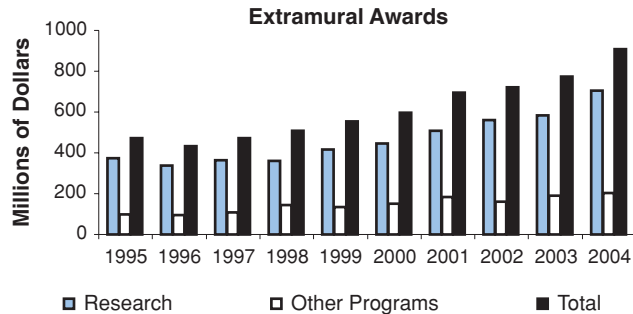
Source : UW System IAIS Section Size Analysis. Includes group instruction sections only (lectures, discussions, laboratories and seminars).



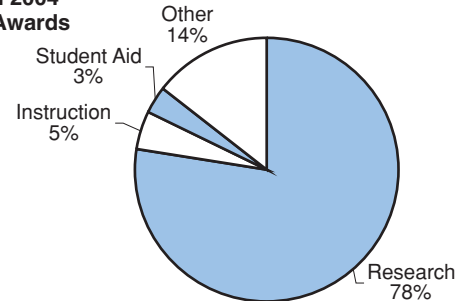
### Extramural Awards

(Millions of Dollars)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Total Awards</b>	471.0	434.1	472.1	507.1	553.1	597.6	693.5	720.3	772.5	909.6
<b>Awards by Program</b>										
Research	372.6	338.8	362.7	362.1	417.3	445.2	509.4	561.2	583.5	704.8
Instruction	15.7	16.9	23.7	20.8	19.9	26.9	31.1	27.5	48.0	42.6
Student Aid	19.8	17.1	19.8	19.2	23.0	23.5	22.3	26.0	30.1	31.5
Other	62.9	61.3	65.9	105.0	92.9	102.0	130.7	105.6	110.9	130.7
<b>Awards by Source</b>										
Federal	313.2	278.0	288.0	274.6	332.8	346.6	412.4	463.1	472.1	592.2
Non-Federal	157.8	156.1	184.1	232.4	220.3	251.0	281.1	257.2	300.4	317.4



UW-Madison 2004 Extramural Awards by Program

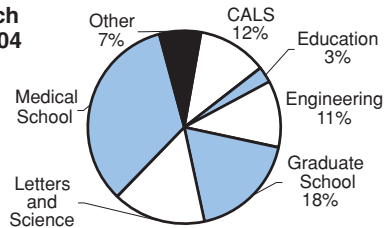


## Total Extramural Research Awards by School/College

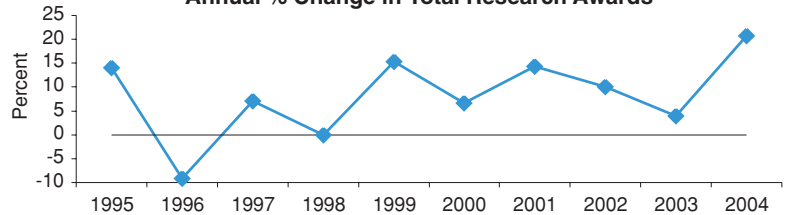
(Millions of Dollars)

School/College	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
College of Agric. & Life Sciences	45.4	48.7	45.3	43.7	55.3	59.0	69.9	72.4	68.8	82.0
School of Business	1.7	1.9	2.8	2.9	1.4	4.5	4.6	3.6	4.4	5.8
School of Education	12.4	11.4	16.3	15.6	18.9	15.4	20.2	24.2	18.5	20.4
College of Engineering	54.2	46.2	47.1	40.5	47.7	60.3	74.2	76.9	72.1	77.4
School of Human Ecology	0.1	0.2	0.3	0.3	0.2	0.3	0.3	0.6	1.2	0.4
Graduate School	64.2	60.8	67.7	62.5	84.8	84.6	87.6	103.5	115.4	129.4
Inst. for Environmental Studies	1.9	2.0	2.4	2.5	2.2	2.0	3.1	3.1	3.1	4.1
Law School	0.9	0.6	0.6	0.7	0.6	0.6	0.8	0.6	0.9	1.0
College of Letters and Science	73.4	57.6	61.6	63.7	67.8	72.4	76.3	84.4	84.0	109.8
Medical School	106.6	95.4	103.0	114.8	119.2	127.4	148.1	162.2	181.6	236.2
School of Nursing	0.9	1.5	1.4	1.9	1.7	0.9	0.9	2.1	1.2	4.0
School of Pharmacy	4.2	3.4	4.3	3.5	3.3	3.4	4.6	6.2	4.4	7.9
School of Veterinary Medicine	4.1	5.5	6.4	7.5	11.4	9.6	13.2	15.1	19.2	17.5
Other Divisions	2.5	3.7	3.5	2.0	2.8	4.8	5.7	6.3	8.7	8.9
<b>Total</b>	<b>372.6</b>	<b>338.8</b>	<b>362.7</b>	<b>362.1</b>	<b>417.3</b>	<b>445.2</b>	<b>509.5</b>	<b>561.2</b>	<b>583.5</b>	<b>704.8</b>

Total Research Awards in 2004



Annual % Change in Total Research Awards

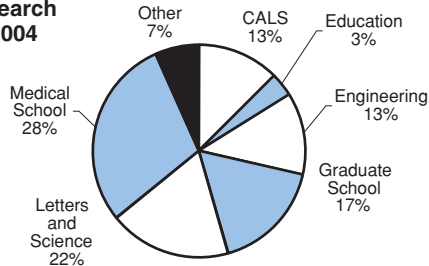


### Federal Research Awards by School/College

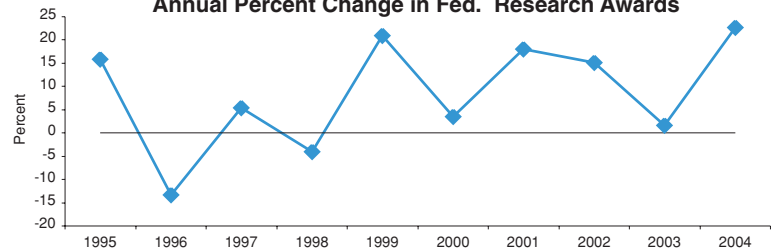
(Millions of Dollars)

School/College	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
College of Agric. & Life Sciences	33.9	36.2	31.0	30.0	40.1	43.0	55.2	59.0	54.2	65.0
School of Business	0.3	0.1	0.2	0.7	0.3	0.4	0.5	0.3	0.4	0.5
School of Education	10.3	10.6	15.3	12.6	17.1	12.2	16.0	20.5	14.8	18.1
College of Engineering	44.8	35.3	33.4	30.1	36.2	49.1	62.0	67.3	59.1	65.4
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.4	0.1
Graduate School	39.2	37.4	40.1	33.3	46.1	45.2	48.9	62.8	73.4	87.9
Inst. for Environmental Studies	1.1	1.4	1.5	2.3	2.0	1.4	2.7	2.6	2.6	3.7
Law School	0.1	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.1	0.0
College of Letters and Science	65.7	51.1	54.1	55.9	56.6	59.7	60.9	70.3	69.8	96.3
Medical School	74.2	58.7	67.7	67.1	82.0	81.5	95.9	109.8	120.0	150.3
School of Nursing	0.7	1.3	1.2	1.7	1.6	0.7	0.4	1.4	1.1	3.8
School of Pharmacy	2.8	2.4	3.0	2.6	2.6	2.5	3.4	4.4	3.6	6.7
School of Veterinary Medicine	2.6	3.8	3.9	5.5	8.4	7.0	10.5	11.4	16.3	14.1
Other Divisions	1.7	2.2	2.1	1.4	1.4	2.2	3.8	4.8	6.0	5.6
<b>Total</b>	<b>277.7</b>	<b>240.7</b>	<b>253.8</b>	<b>243.5</b>	<b>294.6</b>	<b>305.1</b>	<b>360.4</b>	<b>414.8</b>	<b>421.8</b>	<b>517.5</b>

Federal Research Awards in 2004



Annual Percent Change in Fed. Research Awards

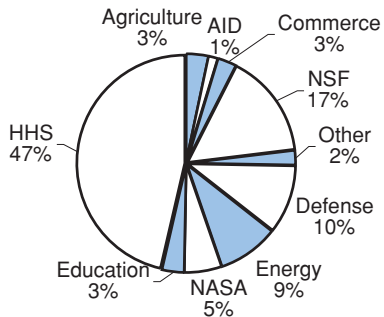


### Federal Research Awards by Agency

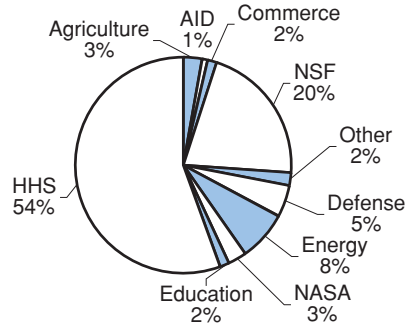
(Millions of Dollars)

Agency	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Dept of Agriculture	9.4	7.5	8.0	7.7	6.7	10.7	13.9	18.3	13.9	13.7
Agency for International Development	3.8	7.4	2.2	2.7	7.6	6.7	4.0	4.8	4.0	4.7
Dept of Commerce	7.8	4.0	8.3	5.2	5.3	3.8	6.1	6.9	9.3	7.9
Dept of Education	9.3	6.3	12.5	9.0	14.4	9.8	11.1	12.4	11.3	8.2
Dept of Health and Human Services	129.0	118.5	127.1	126.6	158.1	165.5	190.7	219.0	226.7	287.0
Dept of Defense	28.5	15.8	13.9	13.6	13.8	12.3	16.6	30.7	30.8	24.5
Dept of Energy	25.6	20.9	21.7	20.0	22.2	27.7	29.4	30.6	23.2	39.0
NASA	15.2	11.5	11.9	11.3	12.0	14.3	14.9	11.9	12.2	13.3
National Science Foundation	43.2	42.9	42.3	43.8	49.4	46.7	64.9	70.5	81.8	108.5
Other Agencies	5.8	5.9	5.7	3.6	5.1	7.6	8.8	9.7	8.6	10.7
<b>Total</b>	<b>277.7</b>	<b>240.7</b>	<b>253.8</b>	<b>243.5</b>	<b>294.6</b>	<b>305.1</b>	<b>360.4</b>	<b>414.8</b>	<b>421.8</b>	<b>517.5</b>

Federal Research Awards 1995



Federal Research Awards 2004

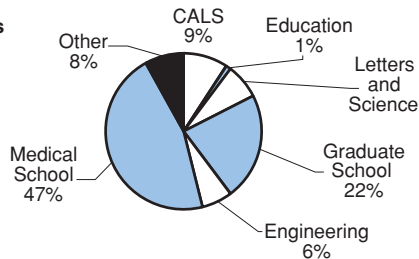


### Non-Federal Research Awards by School/College

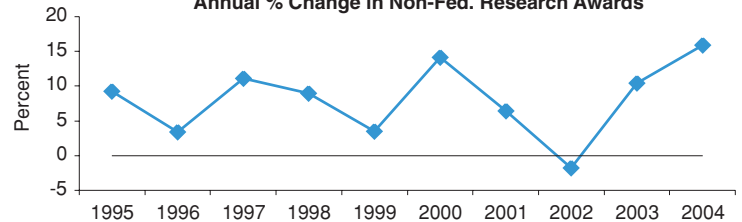
(Millions of Dollars)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
College of Agric. & Life Sciences	11.5	12.4	14.3	13.7	15.2	16.1	14.7	13.4	14.5	17.0
School of Business	1.4	1.8	2.6	2.2	1.0	4.1	4.0	3.3	4.6	5.3
School of Education	2.1	0.8	1.0	3.0	1.8	3.2	4.2	3.7	3.7	2.3
College of Engineering	9.4	10.9	13.7	10.4	11.5	11.2	12.2	9.7	13.0	12.0
School of Human Ecology	0.1	0.1	0.2	0.3	0.2	0.3	0.2	0.4	1.2	0.3
Graduate School	25.0	23.3	27.6	29.2	38.7	39.4	38.6	40.7	41.9	41.5
Inst. for Environmental Studies	0.7	0.6	0.9	0.1	0.2	0.5	0.4	0.5	0.5	0.4
Law School	0.9	0.6	0.5	0.5	0.5	0.5	0.8	0.6	0.8	1.0
College of Letters and Science	7.7	6.5	7.6	7.8	11.2	12.7	15.4	14.1	14.2	13.5
Medical School	32.3	36.7	35.3	47.7	37.2	45.9	52.2	52.3	61.7	85.9
School of Nursing	0.2	0.1	0.2	0.1	0.1	0.1	0.5	0.6	0.2	0.2
School of Pharmacy	1.4	0.9	1.3	0.9	0.8	0.9	1.2	1.8	0.8	1.2
School of Veterinary Medicine	1.5	1.7	2.5	2.0	3.0	2.6	2.7	3.7	2.9	3.4
Other Divisions	0.8	1.5	1.3	0.8	1.4	2.6	2.0	1.6	1.6	3.3
<b>Total</b>	<b>94.9</b>	<b>98.1</b>	<b>108.9</b>	<b>118.7</b>	<b>122.8</b>	<b>140.1</b>	<b>149.1</b>	<b>146.4</b>	<b>161.6</b>	<b>187.3</b>

Non-Federal Research Awards in 2004



Annual % Change in Non-Fed. Research Awards

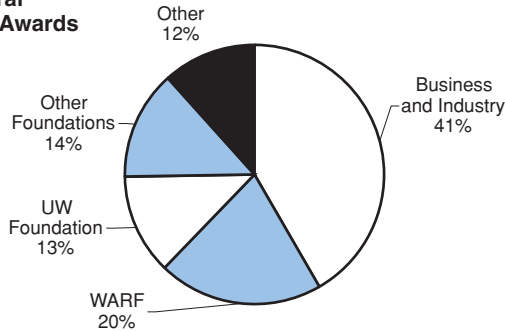


### Non-Federal Research Awards by Source

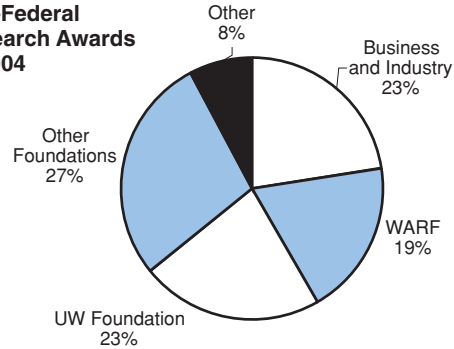
(Millions of Dollars)

Source	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Alumni	2.3	1.7	2.2	2.2	6.1	5.5	3.8	3.9	4.0	5.0
Business and Industry	39.6	40.6	41.3	34.6	30.9	36.3	37.1	33.8	35.7	42.3
Individuals and Multiple Donors	2.8	1.8	1.0	0.8	1.0	1.5	1.9	5.2	6.6	2.3
Wisc. Alumni Research Foundation	19.4	18.6	23.2	25.0	32.0	35.4	35.1	34.4	37.6	35.5
UW Foundation	12.0	12.0	15.4	18.9	19.3	24.3	28.9	25.9	31.5	42.3
Other Foundations	12.9	19.1	20.4	31.1	27.6	30.3	34.1	36.3	36.8	52.6
WI State and Local Governments	4.4	2.9	3.0	2.6	3.3	3.1	5.3	3.5	5.9	4.5
Other Govt. and Educational Inst.	1.4	1.4	2.5	3.2	2.4	2.3	2.5	2.8	3.4	2.9
Other Donors	0.0	0.1	0.0	0.3	0.2	1.4	0.4	0.6	0.1	0.0
<b>Total</b>	<b>94.9</b>	<b>98.1</b>	<b>108.9</b>	<b>118.7</b>	<b>122.8</b>	<b>140.1</b>	<b>149.1</b>	<b>146.4</b>	<b>161.6</b>	<b>187.3</b>

**Non-Federal Research Awards in 1995**



**Non-Federal Research Awards in 2004**

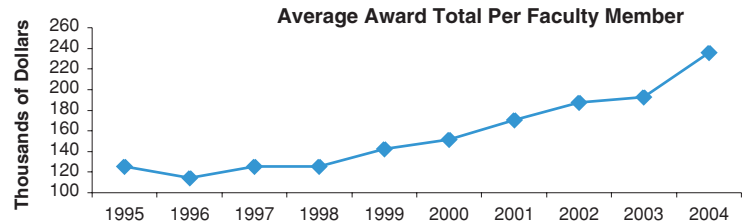
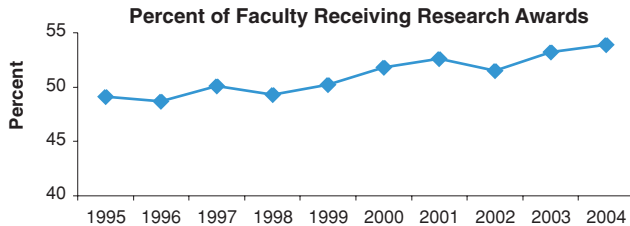




### Extramural Research Awards

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>By Discipline (Millions of Dollars)</b>										
Biological Sciences	133.1	121.6	134.9	134.4	161.6	168.2	194.7	204.7	206.8	251.4
Humanities	2.0	2.0	3.3	2.0	2.9	6.1	5.9	3.3	3.7	3.6
Physical Sciences	128.3	99.7	103.8	92.6	99.5	106.9	127.4	138.2	145.4	191.1
Social Sciences	34.4	38.6	35.8	41.9	42.6	41.4	43.5	68.9	72.4	80.6
<b>Total</b>	<b>297.8</b>	<b>261.8</b>	<b>277.8</b>	<b>270.9</b>	<b>306.7</b>	<b>322.6</b>	<b>371.5</b>	<b>415.1</b>	<b>428.3</b>	<b>526.8</b>
<b>By Faculty Rank (Millions of Dollars)</b>										
Professor	232.3	200.5	219.1	209.6	249.9	254.1	285.2	312.6	331.8	406.9
Associate Professor	37.8	37.9	33.9	34.8	31.0	43.8	49.2	51.5	52.1	59.6
Assistant Professor	27.6	23.4	24.8	26.5	25.9	24.7	37.1	51.0	44.4	60.3
<b>Total</b>	<b>297.8</b>	<b>261.8</b>	<b>277.8</b>	<b>270.9</b>	<b>306.7</b>	<b>322.6</b>	<b>371.5</b>	<b>415.1</b>	<b>428.3</b>	<b>526.8</b>
<b>Number of Faculty with Research Awards</b>	<b>1,165</b>	<b>1,115</b>	<b>1,109</b>	<b>1,067</b>	<b>1,080</b>	<b>1,100</b>	<b>1,145</b>	<b>1,139</b>	<b>1,184</b>	<b>1,206</b>
<b>Percent of Faculty with Research Awards</b>	<b>49.1</b>	<b>48.7</b>	<b>50.1</b>	<b>49.3</b>	<b>50.2</b>	<b>51.8</b>	<b>52.6</b>	<b>51.5</b>	<b>53.2</b>	<b>53.9</b>
<b>Average Award Total Per All Faculty</b>	<b>125,582</b>	<b>114,328</b>	<b>125,361</b>	<b>125,171</b>	<b>142,471</b>	<b>151,881</b>	<b>170,806</b>	<b>187,583</b>	<b>192,492</b>	<b>235,615</b>

Note: Award amounts exclude WARF funds and awards to Deans and Directors. See Technical Note # 5 regarding number of faculty with research awards.

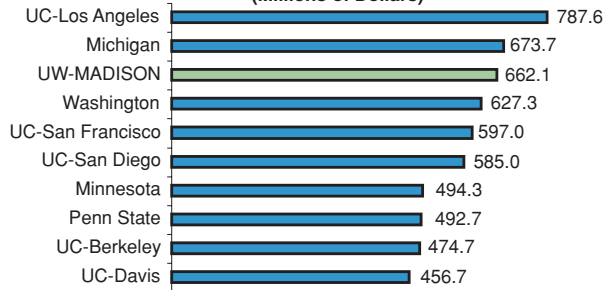


### Research Expenditure Rankings

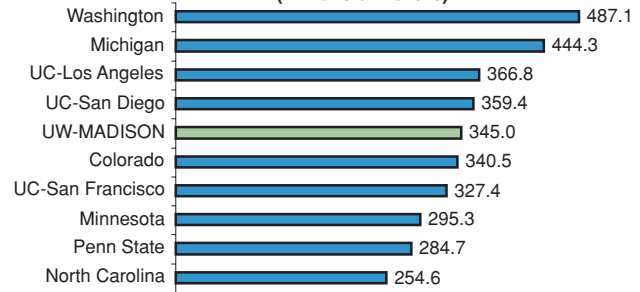
National Rank for:	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
<b>Total R&amp;D Expenditures</b>										
All Institutions	4	3	3	3	3	4	3	2	3	4
Public Institutions	2	2	2	2	2	3	2	1	2	3
Big Ten Institutions	2	2	2	2	2	2	2	1	1	2
<b>Federally Financed R&amp;D Expenditures</b>										
All Institutions	7	7	7	8	8	9	10	11	11	9
Public Institutions	4	4	4	5	5	4	5	5	6	5
Big Ten Institutions	2	2	2	2	2	2	2	2	2	2
<b>Non-Federally Financed R&amp;D Expenditures</b>										
All Institutions	3	2	2	3	3	4	3	2	2	2
Public Institutions	2	1	1	2	2	4	3	2	2	2
Big Ten Institutions	2	1	1	2	2	1	1	1	1	1

Source: National Science Foundation Research and Development Expenditure Survey

**2002 Total R&D Expenditures: Top Ten Public Inst.**  
(Millions of Dollars)



**2002 Fed. R&D Expenditures: Top Ten Public Inst.**  
(Millions of Dollars)

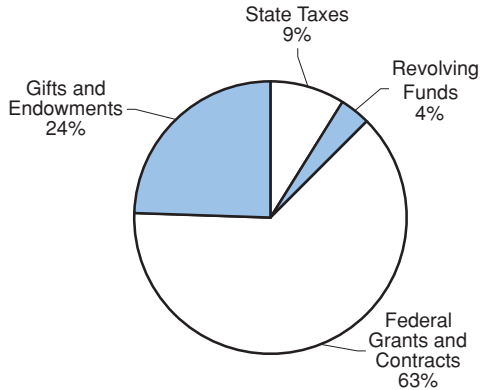


### Total Research Expenditures by Source of Funds

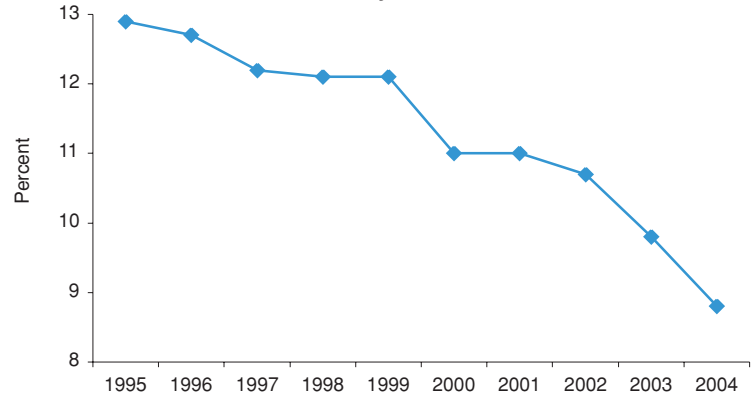
(Millions of Dollars)

Source	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
State Taxes	47.8	47.6	46.5	48.7	50.9	52.3	56.8	59.8	58.9	56.9
Revolving Funds	8.3	7.3	4.5	8.8	9.8	13.2	13.7	20.2	16.9	23.6
Federal Grants and Contracts	219.8	222.9	226.0	235.0	239.6	273.5	299.1	325.0	370.1	407.2
Gifts and Endowments	93.5	97.0	102.7	110.6	121.3	137.3	147.5	152.7	156.8	157.4
<b>Total</b>	<b>369.5</b>	<b>374.9</b>	<b>379.6</b>	<b>403.1</b>	<b>421.6</b>	<b>476.3</b>	<b>517.1</b>	<b>557.7</b>	<b>602.7</b>	<b>645.1</b>

Total Research Expenditures 2004



Percent of Total Research Expenditures Funded by State Taxes



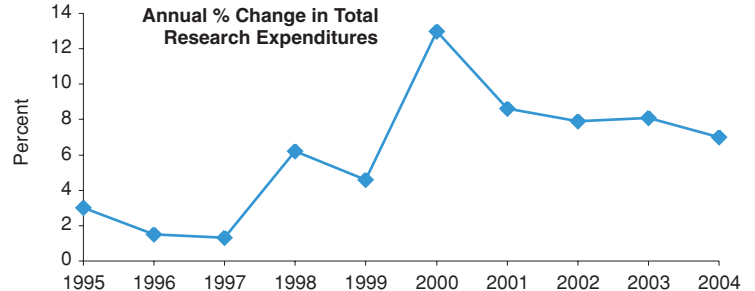
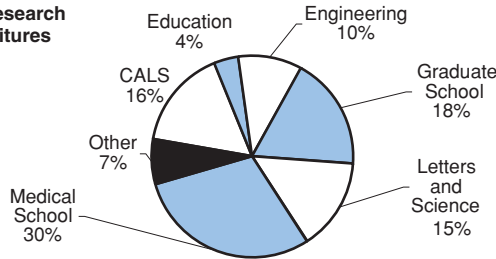
## Total Research Expenditures by School/College

(Millions of Dollars)

School/College	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
College of Agric. & Life Sciences	70.2	70.5	71.2	75.4	74.6	81.9	87.9	93.2	100.2	103.9
School of Business	3.0	3.1	3.5	3.7	4.7	5.6	5.9	7.9	5.9	5.9
School of Education	13.5	12.1	13.4	15.2	16.5	17.3	16.8	17.3	19.6	24.8
College of Engineering	40.3	39.2	41.0	41.5	42.2	49.1	57.7	64.3	67.1	67.0
School of Human Ecology	0.3	0.4	0.5	0.3	0.3	0.4	0.3	0.3	0.5	0.9
Graduate School	63.7	62.8	65.4	67.2	70.3	86.2	85.5	92.7	105.6	116.8
Inst. for Environmental Studies	1.9	1.7	1.9	2.4	2.4	2.7	2.6	3.1	3.3	3.3
Law School	1.1	1.2	1.3	1.3	1.2	1.5	1.3	1.3	1.6	1.6
College of Letters and Science	58.7	60.3	59.9	61.4	64.9	73.6	79.7	82.4	84.6	94.0
Medical School	97.2	101.5	101.9	114.8	120.2	132.4	145.5	161.6	176.9	191.7
School of Nursing	1.0	1.3	1.4	1.7	1.8	1.9	1.7	1.9	2.6	2.5
School of Pharmacy	4.0	4.3	4.5	4.5	4.2	4.4	4.6	6.6	6.1	6.7
School of Veterinary Medicine	8.1	8.9	9.5	10.4	14.6	15.6	15.6	17.8	18.8	18.6
Other Divisions	6.7	7.5	4.2	3.3	3.7	3.7	12.0	7.3	9.9	7.4
<b>Total</b>	<b>369.5</b>	<b>374.9</b>	<b>379.6</b>	<b>403.1</b>	<b>421.6</b>	<b>476.3</b>	<b>517.1</b>	<b>557.7</b>	<b>602.7</b>	<b>645.1</b>

Source: UW-Madison Expenditure Report

**Total Research Expenditures in 2004**



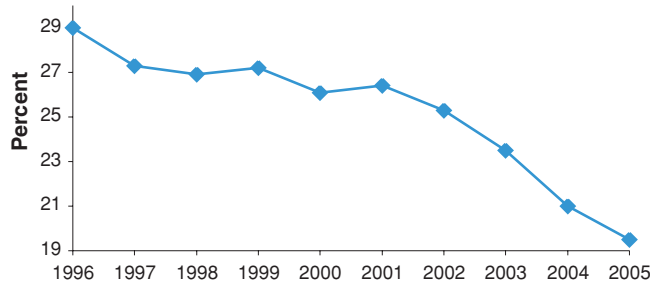
### Budget by Source of Funds

(Dollars in Millions)

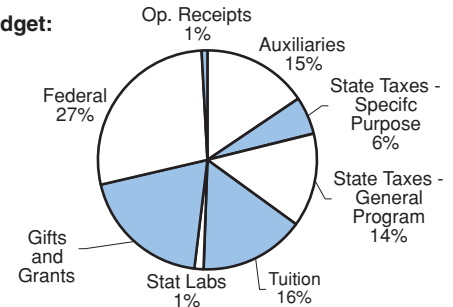
Fund Source	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
State Taxes										
General Program	256.9	259.8	258.7	271.3	281.4	310.8	308.5	300.3	269.6	259.6
Specific Purpose	70.5	69.5	78.5	79.4	85.4	88.5	99.8	98.8	110.9	110.1
Subtotal State Taxes	327.4	329.3	337.2	350.7	366.7	399.3	408.3	399.1	380.4	369.7
Student Tuition Revenue	156.6	160.8	173.4	175.1	194.9	207.0	225.3	250.2	273.9	297.0
Federal Programs	305.2	310.5	305.3	315.0	347.4	367.4	397.1	417.4	483.7	526.3
Gifts, Grants and Segregated Funds	177.2	220.3	225.6	221.1	250.6	270.8	297.2	323.4	348.3	372.5
State Laboratory Fees	15.6	15.9	17.0	18.9	18.7	18.7	22.7	22.8	23.9	23.9
Auxiliary Enterprises	138.8	159.3	183.6	199.9	216.7	237.0	250.9	270.4	283.2	292.7
Operations Receipts	8.4	10.6	9.8	10.2	11.5	11.6	13.2	12.8	14.2	15.8
<b>Total</b>	<b>1,129.3</b>	<b>1,206.7</b>	<b>1,252.0</b>	<b>1,291.0</b>	<b>1,406.4</b>	<b>1,511.7</b>	<b>1,614.7</b>	<b>1,696.1</b>	<b>1,807.7</b>	<b>1,897.9</b>

Excludes University Hospitals and Clinics - See Technical Note # 4.

Percent of Budget Supported by State Taxes



UW-Madison 2005 Budget: Source of Funds



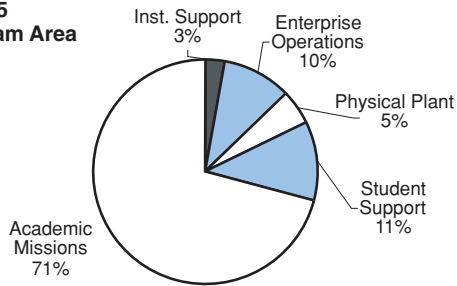
### Budget by Program

(Millions of Dollars)

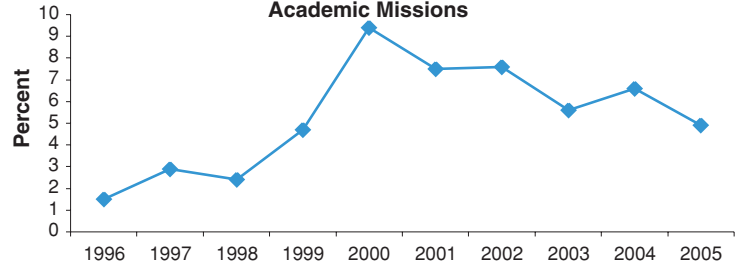
Program Area	Program	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Acad Missions	Instruction	275.5	284.7	287.8	297.1	314.4	328.6	351.4	368.9	373.7	398.3
	Research	415.7	423.6	432.8	458.3	514.5	566.7	599.0	637.8	713.9	733.3
	Public Service	17.9	22.0	21.2	21.0	22.5	22.1	26.4	28.2	30.6	37.3
	Academic Support	79.0	82.0	86.8	94.4	101.0	107.0	121.4	129.1	121.4	133.2
	Academic Debt Serv	27.9	27.0	30.9	29.4	32.7	34.3	40.5	38.5	42.1	42.4
Student Supp	Student Services	66.9	108.8	96.0	83.3	91.8	100.3	107.9	114.6	120.6	128.3
	Financial Aid	46.0	47.6	48.9	51.2	55.9	61.0	64.9	69.0	74.1	90.4
Physical Plant	Physical Plant	64.8	65.5	72.8	68.9	75.0	79.5	80.8	81.2	90.4	94.3
Inst Support	Institutional Support	37.9	38.7	38.9	46.4	43.9	45.9	49.5	50.3	49.1	53.7
Enterprise Ops	Farm Operations	7.9	8.1	8.4	8.7	9.0	9.6	9.8	9.8	9.5	9.9
	Auxiliary Enterprises	60.5	72.0	72.7	73.7	80.9	85.6	83.4	88.2	100.5	95.0
	State Laboratories	21.5	21.6	22.9	25.5	26.1	26.4	35.1	35.5	36.6	36.8
	Other	7.8	5.0	31.9	33.1	38.6	44.6	44.5	44.9	45.0	45.1
<b>Total</b>		<b>1,129.3</b>	<b>1,206.7</b>	<b>1,252.0</b>	<b>1,291.0</b>	<b>1,406.4</b>	<b>1,511.7</b>	<b>1,614.7</b>	<b>1,696.1</b>	<b>1,807.7</b>	<b>1,897.9</b>

Excludes University Hospitals and Clinics - See Technical Note # 4.

**UW-Madison 2005 Budget by Program Area**



**Annual Percentage Change in Budget for Academic Missions**



### Expenditures by Activity

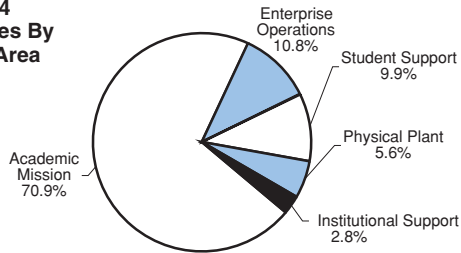
(millions of dollars)

Activity	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Instruction	259.5	260.1	272.3	284.9	286.1	307.6	332.0	344.7	367.1	376.0
Research	369.5	374.9	379.6	403.1	421.6	476.3	517.1	557.7	602.7	645.1
Public Service	73.7	74.4	76.0	78.2	80.2	86.6	97.3	101.7	109.3	112.0
Academic Support	74.2	82.1	84.8	94.1	100.8	109.8	123.7	126.6	136.1	141.6
Farm Operations	8.0	8.1	8.4	8.8	9.2	9.6	9.8	10.3	9.9	10.4
Student Services	54.1	58.3	62.3	67.9	73.9	83.1	90.4	95.3	104.1	107.5
Institutional Support	38.8	36.9	38.7	40.7	38.3	42.5	48.0	43.9	47.6	49.8
Physical Plant	64.7	64.2	64.5	67.9	70.8	71.2	84.5	83.2	81.3	98.9
Financial Aid	32.0	32.0	32.1	35.8	42.5	43.1	45.8	53.9	63.0	68.8
Hospitals	9.4	7.7	38.4	33.8	41.8	40.6	39.8	41.7	41.6	48.2
Auxiliary Enterprises	59.7	61.9	57.9	61.7	65.4	65.3	70.2	74.7	77.0	82.3
Plant Additions	21.2	20.6	36.5	55.8	29.2	54.6	48.8	1.7	1.6	2.5
Mandatory Transfers	32.1	33.8	39.8	42.7	40.5	47.4	49.0	27.9	49.5	31.8
<b>Total</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>	<b>1,774.7</b>

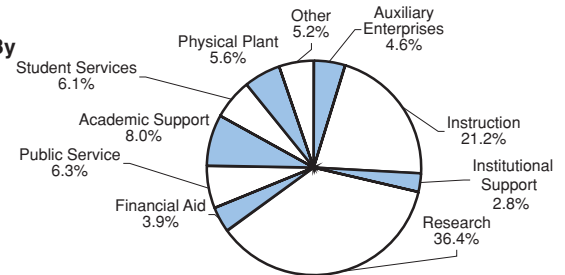
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

**2003-04 Expenditures By Program Area**



**2003-04 Expenditures By Activity**



## Expenditures by Object Classification

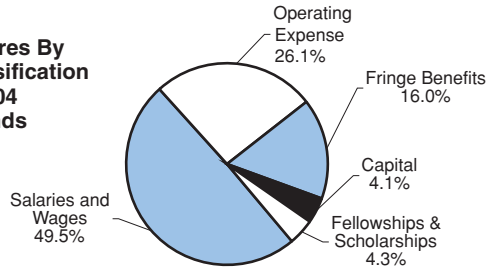
(millions of dollars)

Object Classification	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Salaries and Wages	582.5	592.8	605.7	630.9	657.7	704.3	771.2	807.1	852.3	878.6
Fringe Benefits	160.2	154.0	169.7	184.2	189.3	200.9	221.5	242.1	268.1	283.7
Fellowships & Scholarships	37.3	37.5	37.2	41.1	47.2	48.4	51.5	59.9	69.5	75.9
Operating Expense	236.4	248.2	280.6	317.5	334.4	373.8	409.3	390.6	435.5	464.2
Capital	80.6	82.6	98.2	101.7	71.7	110.1	102.9	63.6	65.5	72.3
<b>Total</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>	<b>1,774.7</b>

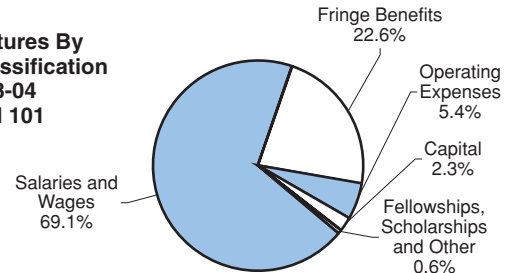
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

**Expenditures By Object Classification 2003-04 All Funds**



**Expenditures By Object Classification 2003-04 Fund 101**



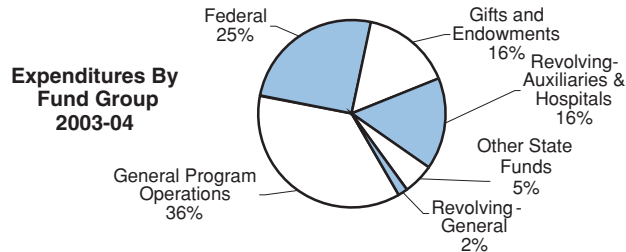


### Expenditures by Fund Group (millions of dollars)

Fund group	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
General Program Operations	482.3	476.9	496.6	513.7	524.5	554.2	597.5	622.3	640.4	644.4
Federal	246.8	242.7	240.9	251.8	262.8	293.9	320.3	346.9	403.2	450.0
Gifts and Endowments	147.0	161.3	188.1	220.3	214.7	256.1	272.6	247.1	268.0	277.3
Revolving-Auxiliaries & Hospitals	126.8	136.5	165.2	185.4	190.1	215.9	236.2	237.6	243.5	277.9
Other State Funds	74.5	75.2	79.4	83.7	82.4	91.8	103.2	82.1	108.8	93.7
Revolving - General	19.5	22.5	21.3	20.6	25.9	25.6	26.6	27.4	27.0	31.5
<b>Total</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>	<b>1,774.7</b>

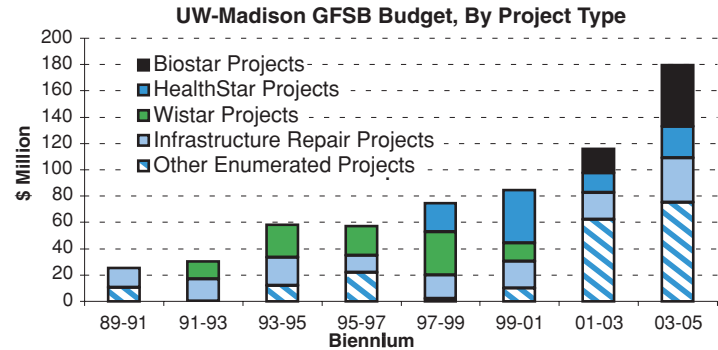
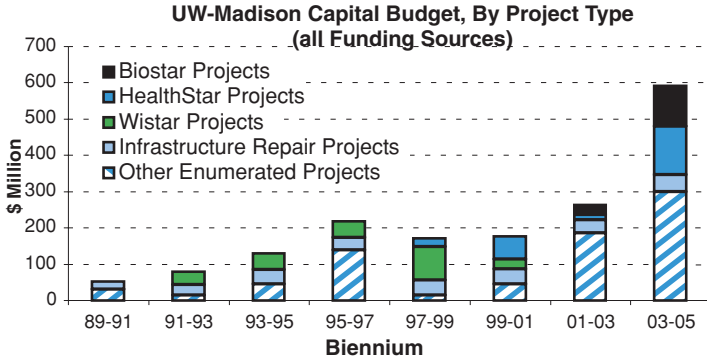
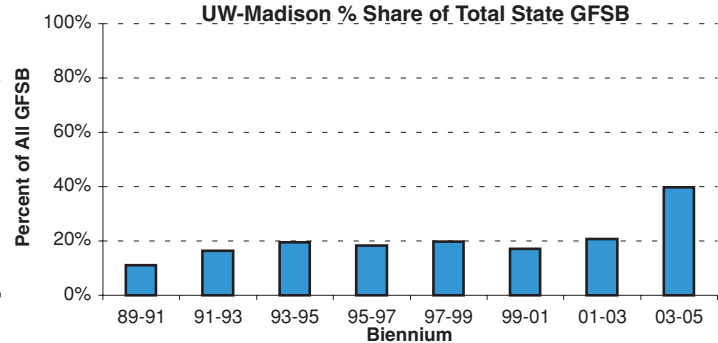
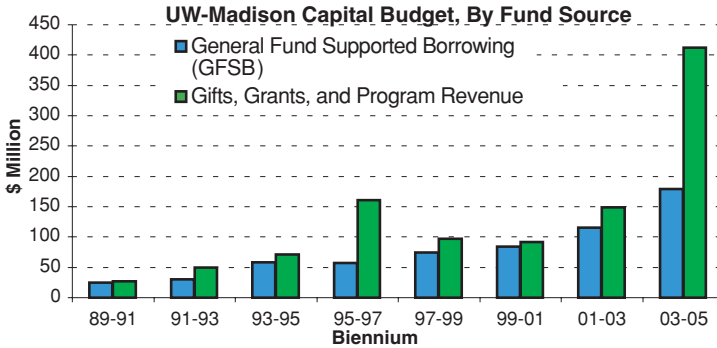
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report



## Biennial Capital Budgets (in millions \$, rounded)

Fund Source	Project Type	1989-91	1991-93	1993-95	1995-97	1997-99	1999-01	2001-03	2003-05	
<b><i>UW-Madison Capital Program Budget:</i></b>										
<b>Gifts, Grants and Program Revenue</b>	Enumerated Projects	HealthStar				1.2	21.6		110.6	
		Wistar		24.3	20.7	23.3	59.1	14.4		
		Biostar							9.0	64.7
		Other	19.9	14.3	33.5	116.1	13.1	34.7	124.0	225.1
		Total	19.9	38.6	54.2	139.4	73.4	70.7	133.0	400.4
	Infrastructure Repair Projects	7.1	11.1	17.3	21.5	23.2	21.0	15.5	11.7	
<b>Total</b>		27.0	49.7	71.5	160.9	96.6	91.7	148.5	412.1	
<b>General Fund Supported Borrowing (GFSB)</b>	Enumerated Projects	HealthStar				22.0	40.1	15.0	23.4	
		Wistar		13.4	24.6	22.7	32.4	13.9		
		Biostar							18.0	47.0
		Other	10.3		11.8	22.0	1.8	9.9	62.0	75.2
		Total	10.3	13.4	36.4	44.7	56.2	63.9	95.0	145.6
	Infrastructure Repair Projects	14.9	17.0	21.7	12.7	18.3	20.6	20.7	34.0	
<b>Total</b>		25.2	30.4	58.1	57.4	74.5	84.5	115.7	179.6	
<b>Total</b>	Enumerated Projects	HealthStar				23.2	61.7	15.0	134.0	
		Wistar		37.7	45.3	46.0	91.5	28.3		
		Biostar							27.0	111.7
		Other	30.2	14.3	45.3	138.1	14.9	44.6	186.0	300.3
		Total	30.2	52.0	90.6	184.1	129.6	134.6	228.0	546.0
	Infrastructure Repair Projects	22.0	28.1	39.0	34.2	41.5	41.6	36.2	45.7	
<b>Grand Total</b>		52.2	80.1	129.6	218.3	171.1	176.2	264.2	591.7	
<b><i>Total State of Wisconsin General Fund Supported Borrowing (GFSB):</i></b>										
	Enumerated Projects	156.7	110.1	184.6	211.3	265.6	340.5	374.3	241.1	
	Infrastructure Repair Projects	69.6	75.4	113.3	101.6	109.9	156.0	180.8	210.8	
	<b>Total</b>	226.3	185.5	297.9	312.9	375.5	496.5	555.1	451.9	
<b><i>UW-Madison Percent Share of Total State GFSB</i></b>		11.1%	16.4%	19.5%	18.3%	19.8%	17.0%	20.8%	39.7%	



Source: Capital Budget Administration, Facilities Planning and Management.

Note: For additional detail on the capital budgets, see Technical note # 3.

## 2004-2005 Academic Year Tuition & Required Fees at Public Big Ten Universities

University	Undergraduate				Graduate			
	Resident		Non-Resident		Resident		Non-Resident	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Penn State University	\$10,856	1	\$20,784	3	\$11,796	2	\$21,946	3
University of Michigan	8,722	2	26,941	1	13,585	1	27,311	1
University of Minnesota	8,029	3	19,659	5	9,525	3	16,624	8
University of Illinois	7,944	4	20,864	2	8,310	5	20,310	4
Ohio State University	7,542	5	18,129	9	8,250	6	20,133	5
Michigan State University	7,352	6	18,148	8	8,108	7	15,980	9
Indiana University	6,777	7	18,590	7	5,796	10	15,562	10
Purdue University	6,092	8	18,700	6	6,092	9	18,700	6
<b>University of Wisconsin-Madison</b>	<b>5,866</b>	<b>9</b>	<b>19,866</b>	<b>4</b>	<b>8,320</b>	<b>4</b>	<b>23,590</b>	<b>2</b>
University of Iowa	5,396	10	16,048	10	6,182	8	16,666	7
Average Excluding UW-Madison	7,634		19,763		8,627		19,248	
Midpoint Excluding UW-Madison	7,542		18,700		8,250		18,700	
UW-Madison Distance From the Midpoint	-1,676		1,166		70		4,890	

Notes: Rates shown for Purdue, Illinois, Indiana, Penn State and Ohio State are for new students; many continuing students at these institutions are assessed tuition at lower rates. Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

## Trends in Academic Year Tuition and Required Fees

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
<b>UW-Madison</b>										
Tuition & Fees										
Resident Undergraduate	\$ 2,881	\$ 3,032	\$ 3,242	\$ 3,408	\$ 3,738	\$ 3,791	\$ 4,089	\$ 4,426	\$ 5,139	\$ 5,866
Non-Resident Undergraduate	9,636	10,150	10,986	11,588	13,052	14,189	15,976	18,426	19,139	19,866
Resident Graduate	4,136	4,375	4,692	4,928	5,406	5,887	6,361	6,880	7,593	8,320
Non-Resident Graduate	12,574	13,296	14,395	15,190	17,110	18,597	20,500	22,150	22,863	23,590
Annual Percent Increase										
Resident Undergraduate		5.2	6.9	5.1	9.7	1.4	7.9	8.2	16.1	14.1
Non-Resident Undergraduate		5.3	8.2	5.5	12.6	8.7	12.6	15.3	3.9	3.8
Resident Graduate		5.8	7.2	5.0	9.7	8.9	8.1	8.2	10.4	9.6
Non-Resident Graduate		5.7	8.3	5.5	12.6	8.7	10.2	8.0	3.2	3.2
<b>Average of Other Public Big Ten Institutions (excluding UW-Madison)</b>										
Tuition & Fees										
Resident Undergraduate	\$ 4,039	\$ 4,245	\$ 4,415	\$ 4,605	\$ 4,786	\$ 5,012	\$ 5,484	\$ 6,302	\$ 7,043	\$ 7,634
Non-Resident Undergraduate	11,142	11,692	12,230	12,716	13,248	13,847	14,972	16,747	18,427	19,763
Resident Graduate	4,867	5,120	5,346	5,559	5,760	6,029	6,516	7,348	7,980	8,627
Non-Resident Graduate	11,342	11,852	12,346	12,834	13,311	13,927	14,929	16,582	18,054	19,248
Annual Percent Increase										
Resident Undergraduate		5.1	4.0	4.3	3.9	4.7	9.4	14.9	11.8	8.4
Non-Resident Undergraduate		4.9	4.6	4.0	4.2	4.5	8.1	11.9	10.0	7.3
Resident Graduate		5.2	4.4	4.0	3.6	4.7	8.1	12.8	8.6	8.1
Non-Resident Graduate		4.5	4.2	3.9	3.7	4.6	7.2	11.1	8.9	6.6

Notes: The rate shown for UW-Madison non-resident undergraduates in 2001-02 does not include a 2.2 percent rate increase that took effect in Spring 2002. The other public Big Ten institutions include Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Ohio State, Penn State and Purdue.

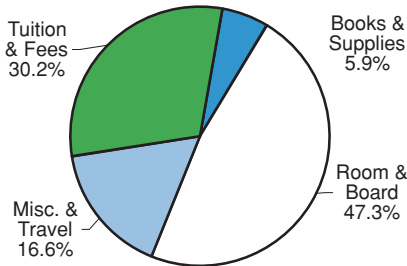
Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

### Undergraduate Cost of Attendance per Academic Year

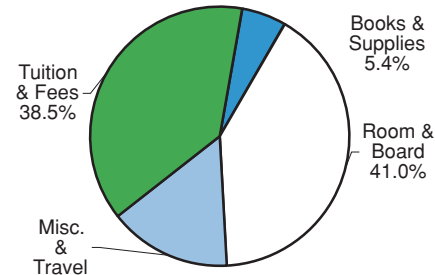
	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
<b>Books and Living Costs:</b>										
Books & Supplies	565	600	620	640	660	660	680	790	820	830
Room & Board	4,520	4,650	4,860	5,030	5,250	5,470	5,700	5,940	6,130	6,250
Misc. & Travel	1,585	1,780	1,830	1,870	1,890	2,150	2,180	2,240	2,280	2,310
<b>Total</b>	<b>6,670</b>	<b>7,030</b>	<b>7,310</b>	<b>7,540</b>	<b>7,800</b>	<b>8,280</b>	<b>8,560</b>	<b>8,970</b>	<b>9,230</b>	<b>9,390</b>
Resident Tuition & Fees	2,881	3,032	3,242	3,408	3,738	3,791	4,089	4,426	5,140	5,866
<b>Resident Total Costs</b>	<b>9,551</b>	<b>10,062</b>	<b>10,552</b>	<b>10,948</b>	<b>11,538</b>	<b>12,071</b>	<b>12,649</b>	<b>13,396</b>	<b>14,370</b>	<b>15,256</b>
Non-Resident Tuition & Fees	9,636	10,150	10,981	11,588	13,052	14,189	16,149	18,426	19,150	19,866
<b>Non - Resident Total Costs</b>	<b>16,306</b>	<b>17,180</b>	<b>18,291</b>	<b>19,128</b>	<b>20,852</b>	<b>22,469</b>	<b>24,709</b>	<b>27,396</b>	<b>28,380</b>	<b>29,256</b>

Source: Office of Student Financial Services

**Total Costs for Residents in 1995-96**



**Total Costs for Residents in 2004-05**

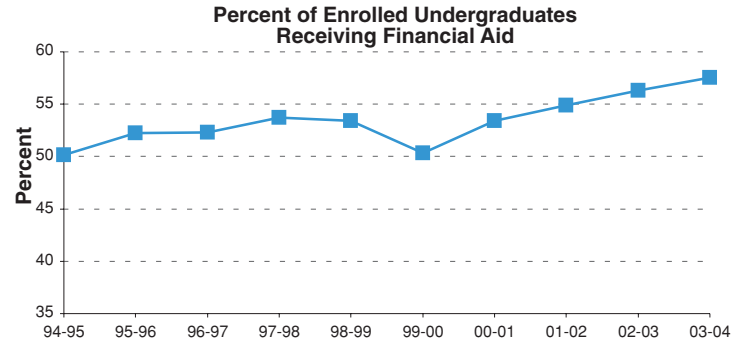
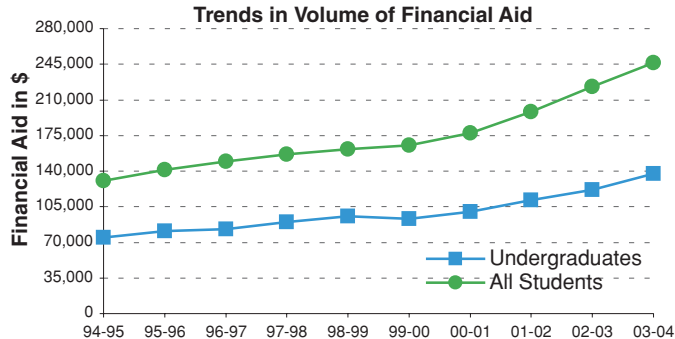


### Volume of Financial Aid

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Undergraduates</b>										
Enrolled	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583
Applicants	23,420	26,502	26,207	26,133	28,227	27,343	27,967	27,651	30,883	31,972
Recipients	13,139	13,768	14,069	14,791	14,851	14,237	15,214	15,801	16,147	16,453
\$ Amount	74,596	80,782	82,935	89,644	95,603	93,045	99,881	111,589	121,715	137,709
<b>All Students</b>										
Enrolled	40,305	40,005	39,826	40,196	40,109	40,740	41,219	41,552	41,507	41,588
Applicants	37,047	40,034	39,293	37,762	39,261	39,272	38,737	39,127	43,823	42,195
Recipients	17,412	18,068	18,438	18,985	18,990	18,357	19,583	20,706	21,367	21,789
\$ Amount	130,768	141,505	149,441	156,708	161,298	165,204	177,610	198,485	222,827	246,457

Note : \$ amount in thousands. Applicants include students who decided not to enroll at UW-Madison.

Source: Office of Student Financial Services



## Academic Year Student Financial Aid Awards by Type

	2000-01		2001-02		2002-03		2003-04	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
<b>Scholarships</b>								
Federal Scholarships	89	571,928	134	859,399	126	923,307	146	1,471,584
Wisconsin Academic Excellence Scholarships	1,392	3,036,625	1,440	3,144,169	1,472	3,217,250	1,518	3,306,092
Misc. State Scholarships	390	816,226	301	585,898	368	737,938	338	800,543
Athletic Scholarships	413	4,479,100	404	5,325,800	416	5,772,238	370	5,646,214
Alumni Scholarships	352	441,866	364	433,134	373	489,165	405	526,512
Departmental Scholarships	3,172	5,252,894	3,561	6,425,470	3,931	8,311,596	3,835	8,746,545
Fee Remissions *	1,236	12,532,219	1,269	14,339,055	1,439	19,727,936	1,519	19,686,623
Fellowships & Traineeships *	401	4,681,962	495	8,337,746	655	8,794,484	663	11,415,148
Research Assistantships *	173	1,787,354	164	1,784,190	165	1,919,475	152	1,825,813
Misc. Institutional Scholarships	1,567	1,780,097	1,452	2,028,278	1,527	3,128,535	1,537	3,779,535
Private Scholarships	3,843	7,336,955	4,112	8,040,782	3,829	7,802,216	3,837	8,009,725
<b>Total</b>	<b>13,028</b>	<b>42,717,226</b>	<b>13,696</b>	<b>51,303,920</b>	<b>14,301</b>	<b>60,824,141</b>	<b>14,320</b>	<b>65,214,334</b>
<b>Grants</b>								
Federal Pell Grant	3,123	6,138,513	3,340	7,407,763	3,560	8,339,025	3,745	9,006,813
Federal Supplemental Education Opportunity Grant	3,037	2,839,259	3,200	3,419,026	3,391	3,095,740	3,610	3,345,881
Misc. Federal Need-based Grants	55	428,546	114	443,186	99	416,099	126	510,248
Wisconsin Higher Education Grant	2,096	2,392,882	2,150	2,174,122	2,256	2,416,891	2,616	3,167,232
Misc. State Need-based Grants	581	1,024,106	575	1,117,085	591	1,140,039	586	1,286,178
Need-based Fee Remissions	260	2,626,571	306	3,424,926	325	4,414,932	387	5,124,062
Institutional Need-based Grants	866	1,872,615	933	2,388,055	3,461	4,696,712	1,750	3,984,518
<b>Total</b>	<b>10,018</b>	<b>17,322,490</b>	<b>10,618</b>	<b>20,374,162</b>	<b>13,683</b>	<b>24,519,437</b>	<b>12,820</b>	<b>26,424,932</b>



Academic Year Student Financial Aid Awards by Type, *continued*

	2000-2001		2001-02		2002-03		2003-04	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
<b>Loans</b>								
Federal Subsidized Stafford Loans	9,440	44,059,693	9,754	45,165,396	10,109	46,974,897	10,740	50,051,444
Federal Perkins Loans	4,844	11,359,790	4,543	10,201,898	4,639	10,943,435	6,184	17,000,523
Federal PLUS Loans	878	7,661,710	975	8,558,977	954	9,226,249	1,149	11,873,995
Federal Unsubsidized Stafford Loans	7,824	39,913,506	8,397	44,479,575	8,517	48,461,135	8,998	49,969,518
Health Professions & Nursing Loans	222	1,067,647	197	1,111,629	201	1,218,116	237	1,338,617
Institutional Loans	631	1,575,989	619	1,603,918	635	1,743,040	539	1,855,651
Misc. Student loans	611	4,391,596	815	6,148,830	1,059	8,578,904	1,219	9,946,977
<b>Total</b>	<b>24,450</b>	<b>110,029,931</b>	<b>25,300</b>	<b>117,270,223</b>	<b>26,114</b>	<b>127,145,775</b>	<b>29,066</b>	<b>142,036,726</b>
<b>Employment and Other Resources:</b>								
Federal Work-Study Program	3,135	6,029,725	3,624	8,022,383	3,773	9,019,415	4,573	11,662,193
Veterans' Benefits	329	1,255,681	301	1,255,409	218	1,028,476	187	866,604
State Vocational Rehab Grant	82	255,312	71	259,212	70	289,710	57	252,627
<b>Total</b>	<b>3,546</b>	<b>7,540,717</b>	<b>3,996</b>	<b>9,537,004</b>	<b>4,061</b>	<b>10,337,601</b>	<b>4,817</b>	<b>12,781,424</b>
<b>Grand Total</b>		<b>177,610,364</b>		<b>198,485,310</b>		<b>222,826,954</b>		<b>246,457,415</b>

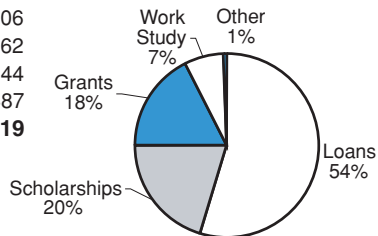
Source: Office of Student Financial Services

\* The categories: Fee Remissions, Fellowships &amp; Traineeships, Research Assistantships only include data for students applying for financial aid.

### Types of Financial Aid for 2003-2004

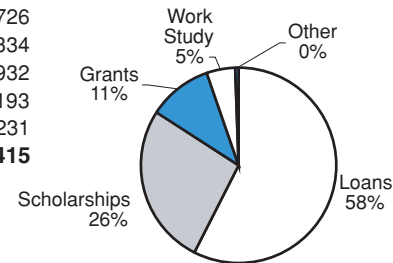
#### Undergraduate

Loans	\$75,492,519
Scholarships	27,708,706
Grants	24,244,462
Work Study	9,308,344
Other	955,487
<b>Total</b>	<b>137,709,519</b>



#### All Students

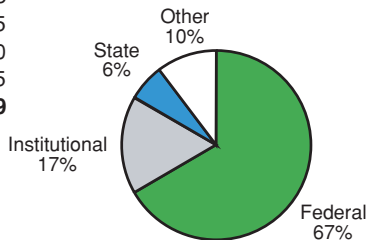
Loans	\$142,036,726
Scholarships	65,214,334
Grants	26,424,932
Work Study	11,662,193
Other	1,119,231
<b>Total</b>	<b>246,457,415</b>



### Sources of Financial Aid for 2003-2004

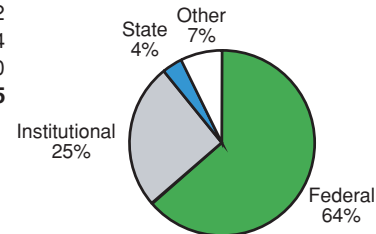
#### Undergraduate

Federal	\$91,641,318
Institutional	23,297,055
State	8,661,910
Other	14,109,235
<b>Total</b>	<b>137,709,519</b>



#### All Students

Federal	\$157,097,419
Institutional	62,590,622
State	8,826,954
Other	17,942,420
<b>Total</b>	<b>246,457,415</b>



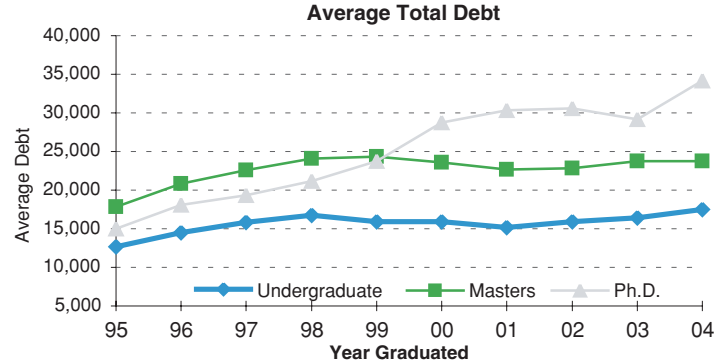
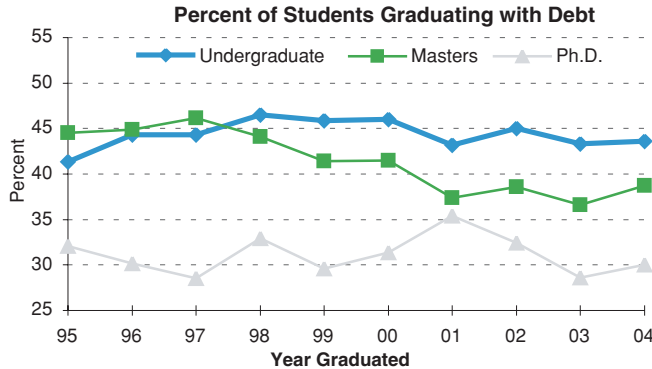
Source: Office of Student Financial Services

### Average Total Debt of Graduating Students with Debt

Degree Level	Year of Graduation									
	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Percent of Graduating Students with Debt:										
Undergraduate	41.4	44.3	44.3	46.5	45.9	46.0	43.2	45.0	43.3	43.6
Masters	44.5	44.9	46.2	44.1	41.4	41.5	37.4	38.6	36.6	38.7
Ph.D.	32.1	30.1	28.5	32.9	29.6	31.4	35.4	32.4	28.6	30.0
Average Total Debt of Graduating Students with Debt (\$ amount):										
Undergraduate	12,681	14,505	15,813	16,721	15,915	15,950	15,140	15,904	16,395	17,528
Masters	17,846	20,844	22,568	24,042	24,352	23,576	22,627	22,870	23,742	23,710
Ph.D.	15,011	18,100	19,302	21,188	23,742	28,780	30,305	30,597	29,137	34,133

Includes debt reported by the Department of Education National Student Loan Data System, as well as all funds borrowed through UW-Madison.

Debt of graduate students includes debt still outstanding from their time as undergraduates.



### Primary Foundation Funding (millions of dollars)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>UW Foundation</b>										
Total Assets	410.6	538.0	733.8	885.0	1028.4	1266.1	1325.4	1291.5	1233.4	1612.3
Endowment	246.0	332.1	406.1	524.5	617.4	823.6	838.9	767.6	621.1	776.6
Total Revenues	98.5	126.6	186.1	209.3	180.8	198.6	282.8	206.4	72.7	207.0
Contributions	72.0	87.8	106.5	115.2	108.2	111.9	137.0	146.6	130.9	145.1
Payments to or for University	46.9	50.3	56.7	81.9	81.3	76.2	100.7	98.6	109.5	98.6
<b>Wisconsin Alumni Research Foundation (WARF)</b>										
Expenditures	15.9	18.4	24.0	25.5	31.1	40.3	30.6	31.0	30.3	33.2

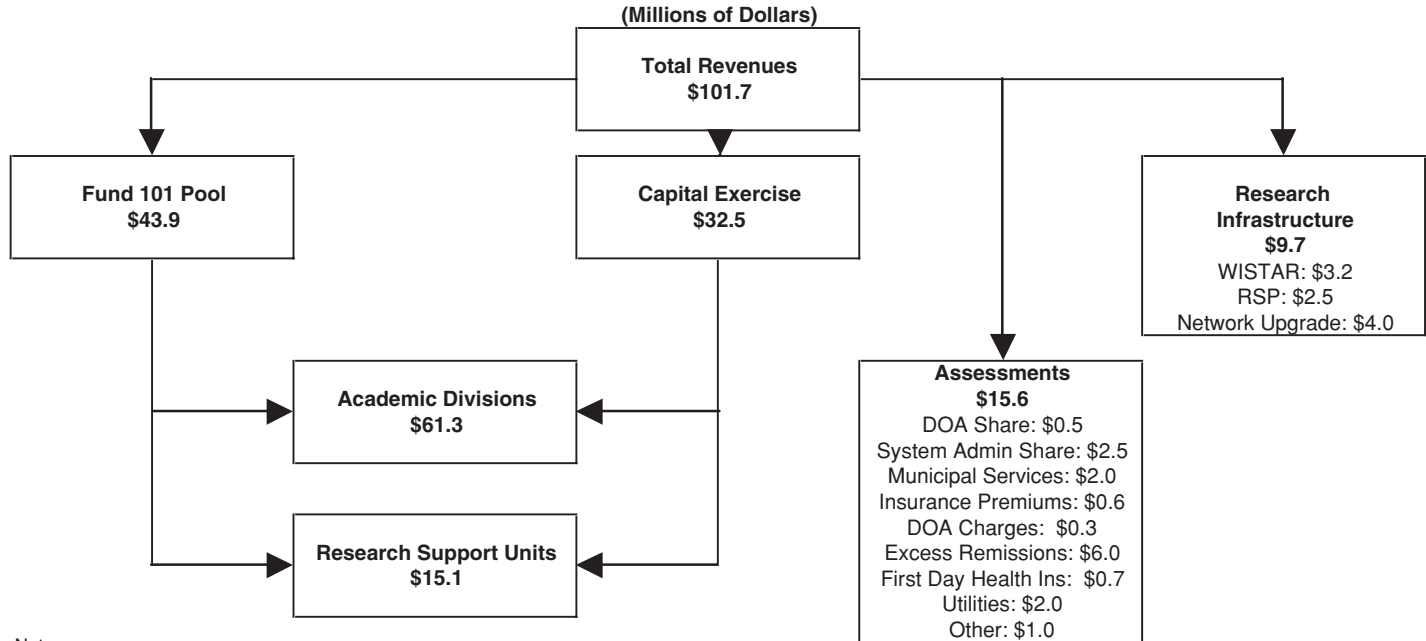
Sources: UW Foundation and UW-Madison Expenditure Report Note: UW Foundation figures are on a calendar year basis, and its total revenues include all receipts, primarily contributions, net income from investments, and gain (loss) on sale of investments. UW Foundation allocates income from its endowment funds based on a current spending plan rate of 4.75 percent. WARF figures are on a fiscal year basis.

### Trust Funds (millions of dollars)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Endowment</b>	198.9	206.7	262.6	283.0	388.2	402.7	410.1	404.9	405.1	432.6
<b>Expenditures</b>	14.8	14.0	10.8	12.0	12.1	12.4	14.3	13.9	15.0	15.9

Source: UW System Trust Fund Operations Note: All figures include only UW-Madison funds. Endowment figures include the principal balances of all UW-Madison funds managed by UW System Trust Fund Operations and the principal balances of the three largest funds held by trustees outside UW-Madison. UW System Trust Fund Operations allocates income based on a current spending plan rate of 4.5 percent.

### 2003-04 Distribution of Federal Indirect Cost Reimbursement



Notes:

- 1) For the Fund 101 Pool allocations, over eighty percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, and Facilities Planning and Management..

### Fall Semester Enrollments by School / College and by Student Level

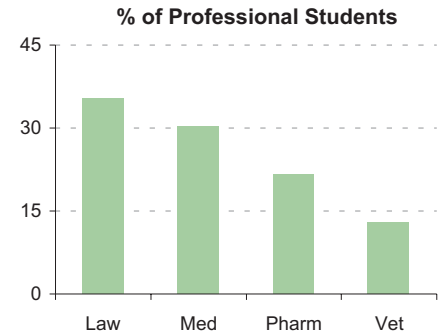
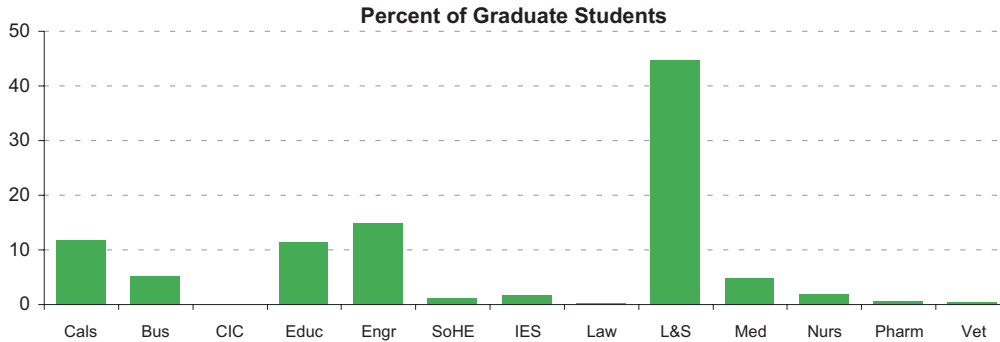
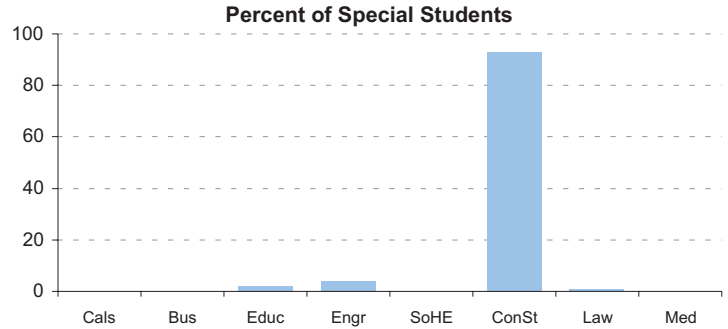
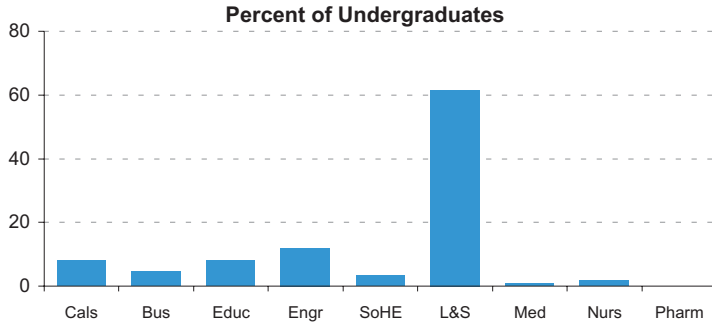
	School / College	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Under-graduates</b>	Agric & Life Sci	2,201	2,252	2,239	2,054	2,099	2,106	2,152	2,190	2,238	2,253
	Business	1,189	1,226	1,256	1,396	1,534	1,614	1,481	1,332	1,301	1,282
	Education	2,772	2,682	2,628	2,648	2,505	2,487	2,420	2,371	2,317	2,254
	Engineering	3,377	3,315	3,396	3,476	3,482	3,544	3,651	3,601	3,475	3,355
	Human Ecology	538	604	722	753	835	863	949	1,005	988	907
	Letters & Science	15,175	15,781	16,378	16,699	17,127	17,179	17,520	17,495	17,528	17,366
	Medical School	311	288	280	263	219	213	207	222	202	227
	Nursing	439	407	410	410	411	440	392	446	514	549
	Pharmacy	359	355	224	109	58	30	16	15	20	24
<b>Graduate Students</b>	Agric&LifeSci	1,193	1,072	1,015	939	897	892	929	978	1,015	1,058
	Business	603	544	519	548	655	684	632	624	527	477
	Comm on Inst Coop	3	3	2	6	0	0	0	0	0	0
	Education	1,370	1,287	1,206	1,225	1,263	1,108	1,131	1,100	1,021	1,027
	Engineering	1,206	1,123	1,073	993	1,118	1,204	1,252	1,325	1,417	1,336
	Human Ecology	97	99	110	102	95	98	102	102	92	107
	Inst. For Environ. Studies	206	195	184	173	153	162	162	163	157	164
	Law School	28	26	30	21	28	30	33	33	39	28
	Letters & Science	4,428	4,232	4,146	3,946	3,818	3,818	3,876	3,842	3,944	4,008
	Medical School	294	286	300	308	324	365	355	356	409	442
	Nursing	197	184	161	150	158	150	147	165	175	171
	Pharmacy	59	61	65	59	54	55	63	74	69	68
	Veterinary Medicine	0	0	0	54	57	54	57	56	50	47
<b>Special Students</b>	Agric & Life Sci	5	8	2	1	0	0	2	0	0	0
	Business	4	5	7	3	1	2	4	1	0	0
	Comm on Inst Coop	0	0	0	0	0	0	0	0	0	0
	Education	118	85	59	57	35	34	51	39	23	33

Fall Semester Enrollments by School / College and by Student Level *continued*

	School / College	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Special Students</b> (cont'd)	Engineering	114	111	100	79	140	83	82	97	60	63
	Human Ecology	0	0	0	0	1	1	0	0	0	0
	Continuing Studies	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419	1,554	1,437
	Law School	14	8	11	9	10	5	9	7	9	12
	Letters & Science	3	5	0	1	0	0	0	0	0	0
	Medical School	27	11	27	14	9	47	50	62	0	0
	Nursing / Pharmacy Veterinary Medicine	0 0	0 1	0 1	0 1	0 1	0 1	0 0	0 2	0 3	1 4
<b>Professional Students</b>	Law School	906	894	841	842	853	887	839	849	851	870
	Medical School	591	595	592	600	609	694	687	687	711	746
	Pharmacy	35	42	161	306	366	474	500	529	551	529
	Veterinary Medicine	313	317	316	321	318	319	314	315	317	315
<b>All Student Levels</b>	Agric & Life Sci	3,399	3,332	3,256	2,994	2,996	2,998	3,083	3,168	3,253	3,311
	Business	1,796	1,775	1,782	1,947	2,190	2,300	2,117	1,957	1,828	1,759
	Comm on Inst Coop	3	3	2	6	0	0	0	0	0	0
	Education	4,260	4,054	3,893	3,930	3,803	3,629	3,602	3,510	3,361	3,314
	Engineering	4,697	4,549	4,569	4,548	4,740	4,831	4,985	5,023	4,952	4,754
	Human Ecology	635	703	832	855	931	962	1,051	1,107	1,080	1,014
	Inst. For Environ. Studies	206	195	184	173	153	162	162	163	157	164
	Continuing Studies	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419	1,554	1,437
	Law School	948	928	882	872	891	922	881	889	899	910
	Letters & Science	19,606	20,018	20,524	20,646	20,945	20,997	21,396	21,337	21,472	21,374
	Medical School	1,223	1,180	1,199	1,185	1,161	1,319	1,299	1,327	1,322	1,415
	Nursing	636	591	571	560	569	590	539	611	689	720
	Pharmacy	453	458	450	474	478	559	579	618	641	621
	Veterinary Medicine	313	318	317	376	376	373	373	374	371	366
<b>Grand Total</b>		<b>40,005</b>	<b>39,826</b>	<b>40,196</b>	<b>40,109</b>	<b>40,740</b>	<b>41,219</b>	<b>41,552</b>	<b>41,507</b>	<b>41,588</b>	<b>41,169</b>

Source: Registrar's Enrollment Reports. Note: The grand total includes a few students who are not enrolled in any school or college.

## Percent of Enrollments by School / College in Fall 2004





## Student Credit Hours Taught, by School / College and by Term

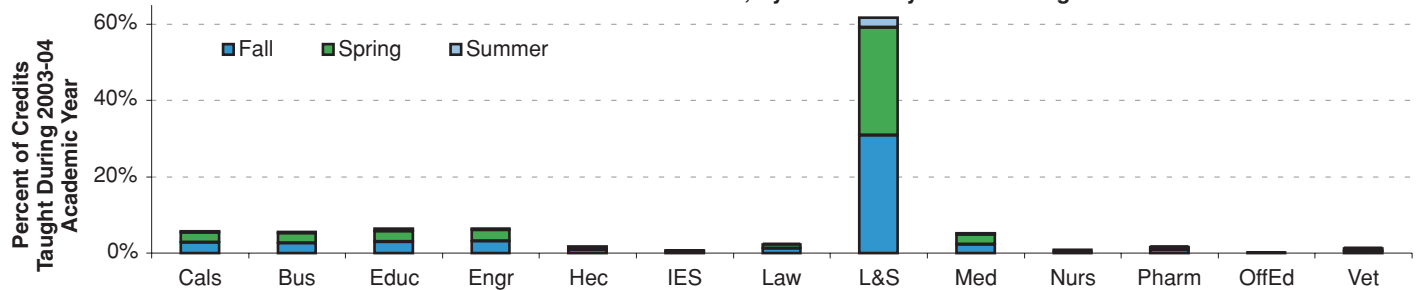
	Academic Year						Academic Year				
	1999-00	2000-01	2001-02	2002-03	2003-04		1999-00	2000-01	2001-02	2002-03	2003-04
<b>Agricultural &amp; Life Sciences</b>						<b>Institute for Environmental Studies</b>					
Fall	24,549	24,655	25,477	27,165	28,851	Fall	2,557	3,085	3,199	3,507	3,455
Spring	23,038	24,254	25,359	26,902	27,651	Spring	3,329	3,406	3,437	3,572	3,363
Summer	3,135	3,061	3,745	3,932	4,147	Summer	393	488	408	405	465
Total	50,721	51,970	54,581	57,999	60,649	Total	6,279	6,979	7,044	7,484	7,283
<b>Business</b>						<b>Law School</b>					
Fall	33,714	34,374	33,038	31,006	28,262	Fall	13,176	13,296	12,530	12,825	13,036
Spring	34,204	33,921	31,848	30,271	26,933	Spring	11,242	11,419	10,952	10,913	11,284
Summer	4,687	4,473	4,016	3,662	3,434	Summer	1,350	1,372	1,311	1,391	1,427
Total	72,604	72,768	68,902	64,939	58,629	Total	25,767	26,086	24,793	25,129	25,747
<b>Education</b>						<b>Letters &amp; Science</b>					
Fall	31,262	31,926	30,564	30,145	30,786	Fall	314,268	321,799	326,330	325,956	324,737
Spring	30,012	30,832	29,819	29,804	29,839	Spring	287,574	290,416	298,950	298,068	298,473
Summer	7,180	6,943	6,847	7,395	6,408	Summer	26,041	26,457	27,010	28,678	27,863
Total	68,454	69,700	67,230	67,344	67,033	Total	627,883	638,672	652,290	652,702	651,073
<b>Engineering</b>						<b>Medical School</b>					
Fall	29,984	29,721	31,233	32,308	32,471	Fall	22,064	22,089	22,594	23,137	24,656
Spring	28,162	28,636	30,905	31,438	31,107	Spring	22,782	22,646	24,328	24,527	26,276
Summer	3,549	3,760	3,866	4,140	4,509	Summer	2,197	2,428	2,594	2,897	3,089
Total	61,695	62,117	66,004	67,886	68,087	Total	47,042	47,163	49,516	50,561	54,021
<b>Human Ecology</b>						<b>Nursing</b>					
Fall	6,560	7,060	8,055	9,294	8,809	Fall	4,035	4,458	4,014	4,238	4,568
Spring	6,749	7,202	9,459	9,209	8,900	Spring	3,843	3,905	4,121	4,125	4,567
Summer	1,260	1,404	1,371	1,487	1,168	Summer	679	486	592	586	533
Total	14,569	15,666	18,885	19,990	18,877	Total	8,557	8,849	8,727	8,949	9,668

Student Credit Hours Taught, by School / College and by Term, *continued*

	Academic Year					Academic Year					
	1999-00	2000-01	2001-02	2002-03	2003-04	1999-00	2000-01	2001-02	2002-03	2003-04	
<b>Pharmacy</b>						<b>Veterinary Medicine</b>					
Fall	5,667	6,858	7,119	7,896	8,786	Fall	6,163	6,087	6,229	6,172	6,289
Spring	5,754	6,905	7,079	7,668	7,487	Spring	6,819	6,867	6,772	6,963	7,001
Summer	1,618	1,533	1,741	1,879	1,669	Summer	1,299	1,042	1,036	1,019	930
<b>Total</b>	<b>13,039</b>	<b>15,296</b>	<b>15,939</b>	<b>17,443</b>	<b>17,942</b>	<b>Total</b>	<b>14,280</b>	<b>13,996</b>	<b>14,037</b>	<b>14,154</b>	<b>14,220</b>
<b>Officer Education</b>						<b>UW-Madison Total</b>					
Fall	761	553	654	929	922	Fall	494,642	505,957	511,034	514,578	515,628
Spring	520	582	685	875	679	Spring	463,816	470,988	483,711	484,335	483,560
Summer	0	0	0	0	0	Summer	52,972	53,432	54,546	57,490	55,648
<b>Total</b>	<b>1,281</b>	<b>1,134</b>	<b>1,339</b>	<b>1,804</b>	<b>1,601</b>	<b>Total</b>	<b>1,011,430</b>	<b>1,030,376</b>	<b>1,049,291</b>	<b>1,056,403</b>	<b>1,054,836</b>

Source: Course Credits by Department Reports Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits that are not assigned to a specific school or college.

Percent of 2003-04 Student Credit Hours, By Term and by School/College



## Student Credit Hours Taught, by Student Level and School / College

	Academic Year						Academic Year				
	1999-00	2000-01	2001-02	2002-03	2003-04		1999-00	2000-01	2001-02	2002-03	2003-04
<b>Agricultural &amp; Life Sciences</b>						<b>Business</b>					
Fresh-Soph	9,583	10,868	12,423	14,035	13,386	Fresh-Soph	4,811	4,826	5,290	5,123	3,031
Junior-Senior	24,715	24,855	24,891	26,143	29,218	Junior-Senior	47,237	46,578	43,694	39,825	38,371
Masters	3,572	3,695	3,675	3,886	3,672	Masters	13,078	14,293	13,402	13,472	11,039
Doctoral	8,560	8,255	8,746	8,919	9,167	Doctoral	1,284	1,025	926	1,113	1,062
Professional	353	400	412	392	396	Professional	274	219	219	247	246
Special	804	836	691	692	663	Special	1,234	1,354	1,357	1,497	1,446
<b>Total</b>	<b>47,587</b>	<b>48,909</b>	<b>50,836</b>	<b>54,067</b>	<b>56,501</b>	<b>Total</b>	<b>67,917</b>	<b>68,295</b>	<b>64,886</b>	<b>61,277</b>	<b>55,195</b>
<b>Education</b>						<b>Engineering</b>					
Fresh-Soph	9,075	10,007	9,512	9,026	8,504	Fresh-Soph	7,619	7,597	8,129	8,288	7,269
Junior-Senior	35,971	36,466	34,358	34,709	36,836	Junior-Senior	34,678	34,028	36,365	37,158	36,983
Masters	7,074	6,887	7,437	7,199	6,678	Masters	7,310	8,341	8,832	9,118	9,639
Doctoral	6,545	6,462	6,676	6,501	6,309	Doctoral	7,486	7,346	7,828	8,078	9,014
Professional	98	177	158	249	147	Professional	3	2	1	4	6
Special	2,513	2,759	2,515	2,265	2,152	Special	1,052	1,043	986	1,100	668
<b>Total</b>	<b>61,274</b>	<b>62,757</b>	<b>60,383</b>	<b>59,949</b>	<b>60,625</b>	<b>Total</b>	<b>58,146</b>	<b>58,357</b>	<b>62,138</b>	<b>63,746</b>	<b>63,578</b>
<b>Human Ecology</b>						<b>Nursing</b>					
Fresh-Soph	2,035	2,309	2,798	3,248	2,893	Fresh-Soph	281	340	458	481	437
Junior-Senior	10,205	11,009	13,731	14,128	13,616	Junior-Senior	5,725	6,126	5,803	5,865	6,493
Total Graduate	926	796	848	949	1,031	Total Graduate	1,779	1,779	1,767	1,918	2,066
Prof. & Special	144	148	138	178	169	Prof. & Special	93	118	107	99	139
<b>Total</b>	<b>13,309</b>	<b>14,262</b>	<b>17,514</b>	<b>18,503</b>	<b>17,709</b>	<b>Total</b>	<b>7,878</b>	<b>8,363</b>	<b>8,135</b>	<b>8,363</b>	<b>9,134</b>
<b>Institute For Environmental Studies</b>						<b>Officer Education</b>					
Undergraduate	4,808	5,018	5,350	5,662	5,477	Undergraduate	1,280	1,124	1,335	1,788	1,595
Total Graduate	984	1,369	1,165	1,307	1,252	Total Graduate	0	3	0	5	0
Prof. & Special	94	104	121	110	89	Prof. & Special	1	7	4	11	5
<b>Total</b>	<b>5,886</b>	<b>6,491</b>	<b>6,636</b>	<b>7,079</b>	<b>6,818</b>	<b>Total</b>	<b>1,281</b>	<b>1,134</b>	<b>1,339</b>	<b>1,804</b>	<b>1,600</b>

Student Credit Hours Taught, by Student Level and School / College, *continued*

	Academic Year						Academic Year				
	1999-00	2000-01	2001-02	2002-03	2003-04		1999-00	2000-01	2001-02	2002-03	2003-04
<b>Pharmacy</b>						<b>Medical School</b>					
Fresh-Soph	76	134	185	194	97	Fresh-Soph	1,870	1,638	1,745	2,379	1,732
Junior-Senior	1,718	1,207	898	1005	1223	Junior-Senior	10,427	10,216	11,007	11,374	12,826
Masters	93	117	120	178	158	Masters	3,652	1,966	1,987	1,249	1,948
Doctoral	523	603	726	768	703	Doctoral	4,261	4,911	5,229	5,921	6,533
Professional	8,929	11,608	12,199	13,355	14,068.5	Professional	24,037	25,292	26,204	25,994	27,284
Special	82	94	70	64	23	Special	599	712	753	747	610
<b>Total</b>	<b>11,421</b>	<b>13,763</b>	<b>14,198</b>	<b>15,564</b>	<b>16,273</b>	<b>Total</b>	<b>44,846</b>	<b>44,735</b>	<b>46,922</b>	<b>47,664</b>	<b>50,932</b>
<b>Law School</b>						<b>Veterinary Medicine</b>					
Undergraduate	6	31	20	44	101	Undergraduate	262	245	240	279	351
Total Graduate	785	780	846	983	1,172	Graduate	890	811	819	807	763
Professional	23,427	23,784	22,417	22,561	22,885	Professional	11,803	11,824	11,903	12,008	12,111
Special	200	120	199	150	162	Special	27	74	39	41	65
<b>Total</b>	<b>24,418</b>	<b>24,715</b>	<b>23,482</b>	<b>23,738</b>	<b>24,319</b>	<b>Total</b>	<b>12,981</b>	<b>12,954</b>	<b>13,001</b>	<b>13,135</b>	<b>13,290</b>
<b>Letters &amp; Science</b>						<b>UW-Madison Total</b>					
Fresh-Soph	271,090	269,830	277,975	266,484	250,746	Fresh-Soph	308,760	309,859	321,360	312,009	290,492
Junior-Senior	267,516	277,279	280,235	291,528	304,431	Junior-Senior	442,224	451,869	455,079	466,757	485,123
Masters	21,334	22,263	23,981	22,527	23,004	Masters	59,601	61,300	63,142	61,846	60,667
Doctoral	32,754	33,449	33,365	34,120	35,795	Doctoral	63,287	63,850	64,954	67,172	70,334
Professional	832	1,084	1,177	1,143	1,063	Professional	69,793	74,455	74,744	76,065	78,285
Special	8,318	8,311	8,549	8,222	8,171	Special	15,119	15,616	15,470	15,064	14,282
<b>Total</b>	<b>601,842</b>	<b>612,215</b>	<b>625,280</b>	<b>624,024</b>	<b>623,209</b>	<b>Total</b>	<b>958,783</b>	<b>976,947</b>	<b>994,749</b>	<b>998,913</b>	<b>999,183</b>

Source: Course Credits by Department Reports. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session student credit hours are not included.

## Enrollments of Women and Ethnic Minorities by School / College

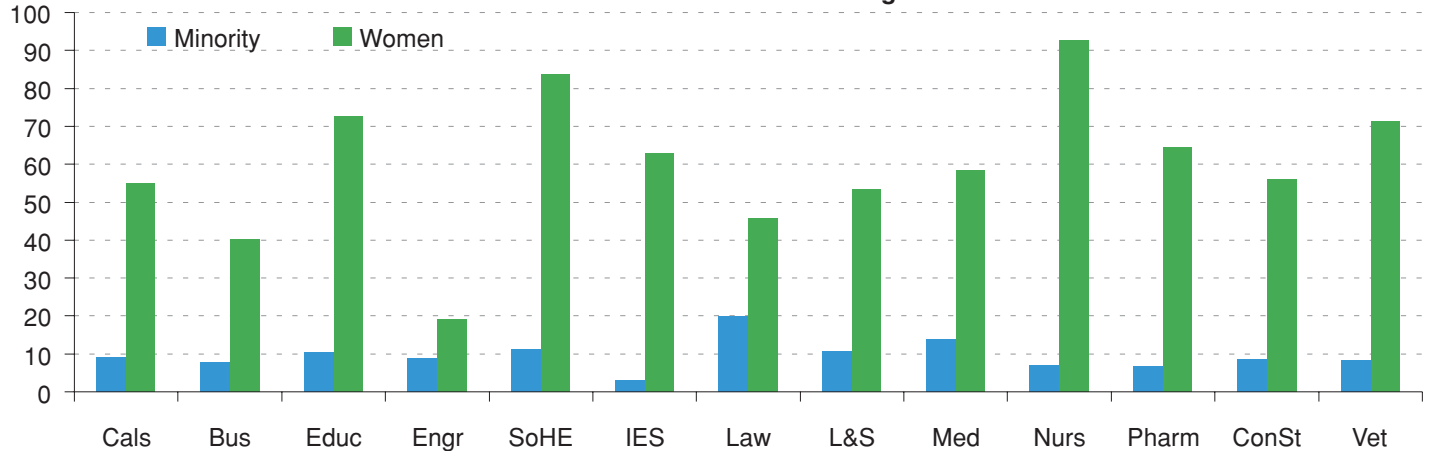
	Fall Semester						Fall Semester				
	2000	2001	2002	2003	2004		2000	2001	2002	2003	2004
<b>Agric &amp; Life Sciences</b>						<b>Law School</b>					
Minority	202	217	246	271	300	Minority	182	168	168	174	181
Women	1,667	1,729	1,786	1,778	1,823	Women	425	405	417	400	417
All Students	2,998	3,083	3,168	3,253	3,311	All Students	922	881	889	899	910
<b>Business</b>						<b>Medical School</b>					
Minority	164	165	161	150	138	Minority	203	186	187	187	193
Women	947	874	842	786	706	Women	729	734	757	766	826
All Students	2,300	2,117	1,957	1,828	1,759	All Students	1,319	1,299	1,327	1,322	1,415
<b>Education</b>						<b>Nursing</b>					
Minority	317	320	330	326	342	Minority	38	32	30	39	51
Women	2,672	2,587	2,528	2,429	2,412	Women	553	507	577	657	668
All Students	3,629	3,602	3,510	3,361	3,314	All Students	590	539	611	689	720
<b>Engineering</b>						<b>Pharmacy</b>					
Minority	352	364	386	412	418	Minority	38	36	46	47	42
Women	915	961	966	918	914	Women	361	366	398	419	400
All Students	4,831	4,985	5,023	4,952	4,754	All Students	559	579	618	641	621
<b>Human Ecology</b>						<b>Continuing Studies</b>					
Minority	101	100	109	113	115	Minority	97	125	124	121	123
Women	766	830	872	881	848	Women	901	832	745	864	807
All Students	962	1,051	1,107	1,080	1,014	All Students	1,577	1,480	1,419	1,554	1,437
<b>Institute For Environment Studies</b>						<b>Veterinary Medicine</b>					
Minority	12	10	6	5	5	Minority	25	27	28	36	30
Women	75	76	89	95	103	Women	257	263	273	273	261
All Students	162	162	163	157	164	All Students	373	373	374	371	366

Enrollments of Women and Ethnic Minorities by School / College, *continued*

	2000	2001	2002	2003	2004		2000	2001	2002	2003	2004
<b>Letters &amp; Science</b>						<b>UW-Madison Total</b>					
Minority	1,979	2,034	2,119	2,226	2,328	Minority	3,710	3,784	3,941	4,108	4,268
Women	11,182	11,491	11,538	11,440	11,442	Women	21,450	21,657	21,791	21,712	21,631
All Students	20,997	21,396	21,337	21,472	21,374	All Students	41,219	41,552	41,507	41,588	41,169

Source: Registrar's Enrollment Reports Notes: Minority students include African-American, Hispanic, Asian-American and Native American students, excluding international students. Students are classified by school/college based on their degree program.

Women & Minorities as a Percent of School / College Enrollment in Fall 2004



## Full-Time Equivalent Employees by Category and by Division in Fall 2004

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A01	General Educational Administration	1.9		39.2	13.5	1.0	1.6	57.2
A02	General Services			76.5	56.9		4.9	138.3
A03	Business Services			6.9	174.2			181.1
A04	Dean of Students			41.7	10.7		1.7	54.1
A05	Academic Services			79.1	72.7			151.8
A06	Information Technology			120.4	395.0		4.3	519.8
A07	College of Agricultural & Life Sciences	269.7	34.1	512.0	293.6	133.8	305.4	1,548.6
A10	International Studies and Programs	1.0		20.1	7.5	0.8	14.7	44.0
A12	School of Business	78.4	45.8	66.9	48.9	1.0	84.2	325.2
A17	School of Education	136.2	48.5	195.8	105.8	1.0	150.1	637.5
A19	College of Engineering	181.6	62.6	263.4	113.9	80.4	352.3	1,054.3
A27	School of Human Ecology	33.3	13.5	40.0	16.7		16.4	119.9
A34	Graduate School	32.6	7.8	682.6	245.8	68.2	203.5	1,240.5
A37	Inst. for Cross-College Biology Education			0.5			0.3	0.8
A40	Nelson Institute for Environmental Studies	7.9	3.1	21.5	8.0	8.5	21.0	69.9
A42	Intercollegiate Athletics			133.6	73.8	3.4	2.1	212.9
A45	Law School	31.1	41.7	31.4	27.4		6.8	138.4
A48	College of Letters and Science	816.5	250.5	500.1	371.8	65.9	965.2	2,970.0

Full-Time Equivalent Employees by Category and by Division in Fall 2004 - *continued*

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A49	General Library	1.0		127.3	126.6	2.7	4.1	261.6
A52	Wisconsin State Lab of Hygiene	5.1	3.0	14.1	288.5	2.0		312.6
A53	Medical School	353.4	783.0	1,257.3	694.7	221.3	252.0	3,561.8
A54	School of Nursing	17.5	29.4	29.8	18.6		11.5	106.8
A55	Psychiatric Institute	6.2	0.5	39.0	0.8	9.1	5.0	60.6
A56	School of Pharmacy	28.1	24.3	33.0	13.8	27.9	31.4	158.5
A57	Univ. Health Services		13.6	48.7	60.3	6.8	1.0	130.3
A63	Officer Education				4.0			4.0
A71	Facilities Planning & Management			28.0	937.2			965.2
A77	Police and Security			1.0	111.5			112.5
A80	Recreational Sports			6.1	14.5			20.6
A85	University Housing			55.3	305.5			360.8
A87	School of Veterinary Medicine	52.7	38.3	131.3	118.2	65.3	30.3	436.1
A88	Wisconsin Veterinary Diagnostic Lab		8.0	1.0	68.3			77.2
A93	Division of Continuing Studies	10.3	13.0	32.3	25.5		1.2	82.1
A96	Wisconsin Union			38.3	134.0		0.5	172.7
<b>TOTAL</b>		<b>2,064.2</b>	<b>1,420.6</b>	<b>4,674.2</b>	<b>4,958.1</b>	<b>699.0</b>	<b>2,471.3</b>	<b>16,287.4</b>

Source: October Payroll. Notes: LTEs, Student and Unclassified hourly workers excluded.



## 2003-04 Expenditures by Division and Fund Group

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
General Educational Administration	4,208,511	-----	217,129	53,965	14,856	1,439,019	5,933,481
General Services	12,587,281	737,036	7,587,972	318,017	12,507,829	8,998,306	42,736,441
Business Services	9,857,746	-----	207,820	1,884,521	(554,803)	21,042	11,416,326
Dean of Students	2,517,706	216,149	4,373,406	80,145	70,154	472,855	7,730,415
Academic Services	10,430,492	352,489	51,573	931,753	884,956	418,197	13,069,460
Information Technology	29,261,061	669,806	19,447,725	-----	8,843,019	4,465,333	62,686,944
College of Agricultural & Life Sciences	70,104,439	1,402,991	4,481,813	187,761	60,839,585	18,500,637	155,517,225
Division of International Studies	1,995,556	170,000	8,320,564	-----	2,072,297	544,361	13,102,778
School of Business	28,317,512	2,161,088	993,296	567,217	552,599	7,317,465	39,909,177
School of Education	31,838,873	508,730	2,947,219	578,169	21,266,142	5,544,765	62,683,897
College of Engineering	51,928,053	1,121,993	3,731,925	1,404,244	50,921,284	15,082,004	124,189,503
School of Human Ecology	6,293,004	74,765	1,130,633	62,088	823,015	1,534,944	9,918,450
Graduate School	17,706,109	2,119,101	9,179,545	52,125	80,163,039	40,411,878	149,631,796
Inst for Cross-College Biology Education	837	-----	-----	-----	-----	-----	837
Nelson Inst For Environmental Studies	2,269,590	48,195	7,205	8,508	2,061,616	827,096	5,222,211
Intercollegiate Athletics	-----	-----	48,909,128	13,999	39,589	5,792,809	54,755,524
Law School	12,626,580	866,355	424,117	693	467,678	4,127,795	18,513,218
College of Letters And Science	151,702,163	1,554,682	5,229,394	189,136	67,780,854	26,133,122	252,589,352
General Library	26,981,631	29,037	564,899	79,700	669,167	2,168,093	30,492,527
University Hospitals Revenue Transfers*	4,156,600	-----	38,749,769	-----	-----	-----	42,906,369
Wisconsin State Laboratory of Hygiene	-----	8,314,226	-----	21,548,157	597,599	109,860	30,569,842
Medical School	58,498,665	10,438,191	15,567,558	3,207,278	107,890,363	122,108,573	317,710,630
School of Nursing	6,126,027	127,007	24,626	(20)	2,195,506	1,399,833	9,872,980
Psychiatric Institute	459,007	-----	-----	13,965	3,920,215	1,358,019	5,751,205

2003-04 Expenditures by Division and Fund Group, *continued*

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
School of Pharmacy	10,721,323	118,162	499	7,123	4,169,289	1,431,353	16,447,749
University Health Services	1,219,113	69,061	10,084,291	-----	520,983	210,037	12,103,485
Officer Education	225,349	-----	1,287	-----	-----	8,831	235,466
Facilities Planning And Management	47,466,050	38,332,401	11,643,552	(315,747)	5,866,269	13,726	103,006,251
Police Department	6,784,361	-----	17,722	-----	98,975	12,601	6,913,658
Recreational Sports	874	-----	2,857,674	970	34,399	15,704	2,909,621
Office of Outreach Development	84,321	-----	50,102,330	15,120	358,375	261,031	50,821,177
University Housing	19,437,320	201,757	8,363,903	164,048	9,302,546	3,385,921	40,855,496
School of Veterinary Medicine	-----	4,128,979	31,795	-----	1,170,719	2,490,541	7,822,033
Wisconsin Veterinary Diagnostic Lab	14,914,783	27	23,284	298,276	413,530	123,468	15,773,369
Wisconsin Union	16,206	-----	21,383,730	1,921	80,564	359,508	21,841,930
Unit-Wide	3,667,940	19,888,696	1,213,558	118,664	3,406,368	255,439	28,550,665
Student Work-Study Program	-----	-----	-----	(3,009)	551,872	-----	548,863
<b>Total</b>	<b>644,405,083</b>	<b>93,650,924</b>	<b>277,870,941</b>	<b>31,468,787</b>	<b>450,000,448</b>	<b>277,344,166</b>	<b>1,774,740,349</b>

\*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services - See Technical Note 4.

Source: UW-Madison Expenditure Report

## Degrees Conferred by School / College

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>College of Agriculture and Life Sciences</b>										
Bachelors	397	402	446	456	428	420	429	397	449	441
Masters	139	160	150	112	124	98	108	93	97	118
Ph.D.	132	133	151	132	117	133	90	97	106	82
<b>School of Business</b>										
Bachelors	598	614	581	605	645	695	755	834	624	627
Masters	212	266	256	219	226	260	307	307	319	294
Ph.D.	12	11	12	16	10	14	17	6	4	8
<b>School of Education</b>										
Bachelors	600	569	596	530	558	451	547	456	495	482
Bachelors-SED	134	137	126	82	94	57	122	45	109	45
Masters	274	244	241	237	226	228	211	205	204	260
Ph.D.	89	109	93	86	79	94	82	82	75	72
<b>College of Engineering</b>										
Bachelors	594	565	600	618	535	600	596	594	727	639
Masters	338	314	291	260	248	232	274	259	324	378
Ph.D.	116	118	109	114	85	108	88	79	98	103
Professional	1	1	4	1	3	2	4	1	8	1
<b>Nelson Institute for Environmental Studies</b>										
Masters	51	45	47	39	41	40	28	41	40	51
Ph.D.	5	8	19	6	5	8	8	6	10	8
<b>School of Human Ecology</b>										
Bachelors	158	158	158	201	194	262	279	298	349	353
Masters	16	19	17	8	15	10	17	13	13	9
Ph.D.	9	8	8	11	8	4	8	9	8	5

Degrees Conferred by School / College, *continued*

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Law School</b>										
Masters	21	17	30	36	21	26	22	27	38	29
Professional	296	293	275	292	300	253	268	301	277	254
<b>College of Letters and Science</b>										
Bachelors	2908	2819	2769	2785	2969	2971	3169	3208	3287	3449
Masters	872	847	824	830	743	759	724	760	815	735
Ph.D.	344	323	344	354	340	323	316	324	293	290
<b>Medical School</b>										
Bachelors	45	50	67	52	52	45	45	42	51	43
Masters	64	45	56	57	56	45	66	62	67	40
Ph.D.	37	35	34	31	28	32	31	30	33	42
Professional	158	126	141	132	133	166	182	176	181	157
<b>School of Nursing</b>										
Bachelors	155	126	119	124	114	97	150	120	121	111
Masters	66	62	60	57	50	46	34	35	39	43
Ph.D.	3	2	5	4	5	3	9	4	6	3
<b>School of Pharmacy</b>										
Bachelors	130	120	111	101	110	44	15	9	4	11
Masters	11	5	8	8	6	10	1	4	9	6
Ph.D.	11	6	6	6	6	5	6	9	9	6
Professional	9	13	20	17	28	41	106	105	113	139
<b>School of Veterinary Medicine</b>										
Masters	1	1	1	1	6	10	4	1	8	5
Ph.D.			1		6	7	3	3	11	8
Professional	76	75	70	77	81	74	83	75	76	80

Source: Retention Awards Dataviews. Headcount degrees recorded up to Oct 1, 2004.

Notes: 1. SED - Secondary Education Degrees.

2. Medical School Professional Degrees include Master of Physical Therapy starting 1999-00.

## Majors by School/College, as of December 2004

<b>College of Agricultural and Life Sciences</b>	Agricultural and Applied Economics, BS, MA, MS, Ph.D.	Agricultural Business Management, BS
Agricultural Education, BS	Agricultural Journalism, BS	Agronomy, BS, MS, Ph.D.
Animal Sciences, BS, MS, Ph.D.	Bacteriology, BS, MS	Biochemistry, BS, MS, Ph.D.
Biological Systems Engineering, BS, MS, Ph.D.	Biology, BS	Biometry, MS
Dairy Science, BS, MS, Ph.D.	Entomology, BS, MS, Ph.D.	Family and Consumer Journalism, MS
Food Science, BS, MS, Ph.D.	Forest Science, BS	Forestry, MS, Ph.D.
Genetics, BS, MS, Ph.D.	Horticulture, BS, MS, Ph.D.	Landscape Architecture, BS, MA, MS
Life Sciences Communications, MS	Mass Communications, Ph.D.	Microbiology, Ph.D.
Nutritional Sciences, BS, MS, Ph.D.	Plant Breeding and Plant Genetics, MS, Ph.D.	Plant Pathology, BS, MS, Ph.D.
Poultry Science, BS	Recreation Resources Management, BS	Rural Sociology, BS, MS
Sociology, Ph.D.	Soil Science, BS, MS, Ph.D.	Urban and Regional Planning, MS, Ph.D.
Wildlife Ecology, BS, MS, Ph.D.		
<b>School of Business</b>	Business, Ph.D.	Business: Accounting, BBA, MACC, MBA
Business: Actuarial Science, BBA, MS	Business: Arts Administration, MA, MBA	Business: Diversified, BBA
Business: Finance, Investment, and Banking, BBA, MBA, MS	Business: General Management, MBA, MS	Business: Information Systems, BBA, MBA, MS
Business: International Business, BBA, MBA, MS	Business: Management and Human Resources, BBA, MBA, MS	Business: Marketing, BBA, MBA, MS
Business: Operations and Technology Management, BBA, MBA, MS	Business: Real Estate and Urban Land Economics, BBA, MBA, MS	Business: Risk Management and Insurance, BBA, MBA, MS
Business: Supply Chain Management, MBA, MS		

**Majors By School/College as of December 2004, *continued***

<b>School of Education</b>	Art, BFA, BS, MA, MFA	Art Education, BS, MA
Biology, BS, SED*	Chemistry, SED	Chinese, SED
Communicative Disorders, SED	Counseling, MS	Counseling Psychology, Ph.D.
Curriculum and Instruction, MS, Ph.D.	Dance, BFA, BS, MFA	Earth Science, BS, SED
Economics, SED	Education and French, MA	Education and German, MA
Education and Mathematics, MA	Education and Spanish, MA	Educational Leadership and Policy Analysis, MS, Ph.D.
Educational Policy Studies, MA,Ph.D.	Educational Psychology, MS, Ph.D.	Elementary Education, BS
English, SED	French, SED	Geography, SED
German, SED	Hebrew, SED	History, SED
Italian, SED	Japanese, SED	Kinesiology, BS, MA, MS, Ph.D.
Latin, SED	Mathematics, SED	Natural Science, BS, SED
Occupational Therapy, MS	Physics, SED	Polish, SED
Political Science, SED	Portuguese, SED	Rehabilitation Psychology, BS, MA, MS, Ph.D.
Russian, SED	Science Education, MS	Social Studies, BS, SED
Sociology, SED	Spanish, SED	Special Education, BS, SED, MA, MS, Ph.D.
Theatre and Drama, SED	Therapeutic Science, MS	
*SED = secondary education certification.		
<b>College of Engineering</b>	Biomedical Engineering, BS, MS, MEngr., Ph.D.	Chemical Engineering, BS, MS, MEngr., Ph.D.
Civil & Environmental Engineering, MS, MEngr., Ph.D.	Civil Engineering, BS	Computer Engineering, BS
Electrical Engineering, BS, MS, MEngr., Ph.D.	Engineering, MEngr.	Engineering Mechanics, BS, MS, MEngr., Ph.D.
Engineering Physics, BS	Environmental Chem & Tech, MS, Ph.D.	Geological Engineering, BS, MS, MEngr., Ph.D.

## Majors By School/College as of December 2004, *continued*

<b>College of Engineering, continued</b>	Industrial Engineering, BS, MS, MEngr., Ph.D.	Limnology and Marine Science, MS, Ph.D.
Manufacturing Systems Engineering, MS, MEngr.	Materials Science, MS, MEngr., Ph.D.	Materials Science and Engineering, BS
Mechanical Engineering, BS, MS, MEngr., Ph.D.	Metallurgical Engineering, MS, MEngr., Ph.D.	Naval Science, BNS
Nuclear Engineering, BS	Nuclear Engineering and Engineering Physics, MS, MEngr., Ph.D.	
<b>School of Human Ecology</b>	Consumer Science, BS	Family, Consumer & Community Education, BS
Family and Consumer Journalism, BS	Human Development and Family Studies, BS	Human Ecology, BS, MS, Ph.D.
Interior Design, BS	Retailing, BS	Textiles and Apparel Design, BS
<b>Law School</b>	Law, JS, JDL, ML	Legal Institutions, MLI
<b>College of Letters and Science</b>	African Languages and Literature, BA,BS,MA, Ph.D.	Afro-American Studies, BA, BS, MA
Anthropology, BA, BS, MA, MS, Ph.D.	Applied Math, Engineering and Physics, BS	Art History, BA, BS, MA, Ph.D.
Asian Studies, BA, BS	Astronomy, MS, Ph.D.	Astronomy-Physics, BA, BS
Atmospheric and Oceanic Sciences, BA, BS, MS, Ph.D.	Bacteriology, BA, BS	Biochemistry, BA, BS
Biological Aspects of Conservation, BA, BS	Biology, BA, BS	Biophysics, MS, Ph.D.
Botany BA, BS, MS, Ph.D.	Cartography and Geographic Information Systems, BA, BS, MS	Chemistry, BA, BS, MS, Ph.D.
Chemistry Course, BS	Chinese, BA, BS, MA, Ph.D.	Classical Humanities, BA, BS
Classics, BA, BS, MA, Ph.D.	Communication Arts, BA, BS, MA, MFA, Ph.D.	Communicative Disorders, BA, BS, MS, Ph.D.
Comparative Literature, BA, BS, MA, Ph.D.	Computer Sciences, BA, BS, MS, Ph.D.	Creative Writing, MFA
Economics, BA, BS, MA, MS, Ph.D.	English, BA, BS, MA, Ph.D.	French, BA, BS, MA, Ph.D.
French Studies, PMFS	Geography, BA, BS, MS, Ph.D.	Geology, MS, Ph.D.

**Majors By School/College as of December 2004, *continued***

<b>College of Letters and Science, continued</b>	Geology and Geophysics, BA, BS	Geophysics, MS, Ph.D.
German, BA, BS, MA, Ph.D.	Greek, MA	Hebrew, BA, BS
Hebrew and Semitic Studies, MA, Ph.D.	History, BA, BS, MA, Ph.D.	History and History of Science, BA, BS
History of Science, BA, BS, MA, Ph.D.	Industrial Relations, MA, MS, Ph.D.	International Public Affairs, MIPA
International Studies, BA, BS	Italian, BA, BS, MA, Ph.D.	Japanese, BA, BS, MA, Ph.D.
Jewish Studies, BA, BS	Journalism, BA, BS	Journalism and Mass Communication, MA
Languages and Cultures of Asia, BA, BS, MA, Ph.D.	Latin, BA, BS, MA	Latin Am., Caribbean, & Iberian Studies, BA, BS, MA
Legal Studies, BA, BS	Library and Information Studies, MA, Ph.D.	Linguistics, BA, BS, MA, Ph.D.
Mass Communications, Ph.D.	Mathematics, BA, BS, MA, Ph.D.	Medical Microbiology and Immunology, BA,BS
Medical Science, BA, BS	Molecular Biology, BA, BS	Music, BA, BS, DMA, Ph.D.
Music: Education, BM, MM	Music: Ethnomusicology, MA, MM	Music: History, MA, MM
Music: Performance, BM, MA, MM, DMA	Music: Theory, MA, MM	Philosophy, BA, BS, MA, Ph.D.
Physics, BA, BS, MA, MS, Ph.D.	Polish, BA, BS	Political Science, BA, BS, MA, Ph.D.
Portuguese, BA, BS, MA, Ph.D.	Psychology, BA, BS, MA, MS, Ph.D.	Public Affairs, MPA
Religious Studies, BA, BS	Russian, BA, BS	Russian, E. European, and Central Asian Std., MA
Scandinavian Studies, BA, BS, MA, Ph.D.	Second Language Acquisition, Ph.D.	Slavic Languages and Literatures, MA, Ph.D.
Social Welfare, BA, BS, Ph.D.	Social Work, BA, BS, MS	Sociology, BA, BS, MS, Ph.D.
Southeast Asian Studies, MA	Spanish, BA, BS, MA, Ph.D.	Statistics, BA, BS, MS, Ph.D.
Theatre and Drama, BA, BS, MA, MFA, Ph.D.	Urban and Regional Planning, MS, Ph.D.	Women's Studies, BA, BS
Zoology, BA, BS, MA, MS, Ph.D.		



### Majors By School/College as of December 2004, *continued*

<b>Medical School</b>	Biomolecular Chemistry, MS, Ph.D.	Biotechnology, MS
Cancer Biology, MS, Ph.D.	Clinical Laboratory Sciences, BS	Medical Genetics, MS, Ph.D.
Medical Microbiology and Immunology, MS	Medical Physics, MS, Ph.D.	Medicine, MD
Microbiology, Ph.D.	Molecular and Cellular Pharmacology, MS, Ph.D.	Neuroscience, MS, Ph.D.
Pathology, MS, Ph.D.	Physical Therapy, MPT	Physician Assistant, BS
Physiology, MS, Ph.D.	Population Health, MS, Ph.D.	Public Health, MPH
<b>Nelson Inst. for Environmental Studies</b>	Conservation Biology and Sustainable Development, MS	Environmental Monitoring, MS, Ph.D.
Land Resources, MS, Ph.D.	Water Resources Management, MS	
<b>School of Nursing</b>	Nursing, BS, MS, Ph.D.	Nursing (Collaborative Program), BS
<b>School of Pharmacy</b>	Pharmacology and Toxicology, BS	Pharmaceutical Sciences, MS, Ph.D.
Pharmacy, Pharm.D, MS	Social & Administrative Sciences in Pharmacy, MS, Ph.D.	
<b>School of Veterinary Medicine</b>	Comparative Biomedical Sciences, MS, Ph.D.	Veterinary Medicine, DVM
<b>Inter-College Programs</b>	Biophysics, MS, Ph.D.	Cellular and Molecular Biology, MS, Ph.D.
Development, Ph.D.	Endocrinology-Reproductive Physiology, MS, Ph.D.	Individual Major, BA, BS
Materials Science, MS, Ph.D.	Molecular and Environmental Toxicology, MS, Ph.D.	Special Graduate Committee, MA, MS, Ph.D.

Source: UW-Madison Office of the Registrar and Academic Planning and Analysis

This list does not include majors being phased out and to which no new admissions are accepted.

## Comparison of Fall 2004 Student Credit Hours by School and College Under Two Different Methods For Attributing Credits to Departments

	Credits Follow the Instructor				Credits Follow the Department			
	Faculty	Academic Staff	Graduate Assistant	Total	Faculty	Academic Staff	Graduate Assistant	Total
College of Agricultural & Life Sciences	20,961	9,303	650	30,914	18,744	9,288	696	28,728
School of Business	7,812	13,917	5,932	27,661	7,788	13,645	5,868	27,301
School of Education	14,120	9,246	7,555	30,922	13,854	9,237	7,502	30,593
College of Engineering	20,505	7,426	3,683	31,615	20,630	7,187	3,733	31,550
School of Human Ecology	2,851	4,429	576	7,855	2,804	4,311	601	7,716
Nelson Inst For Environmental Studies	1,452	308	280	2,040	2,580	584	529	3,693
Law School	7,238	5,953		13,190	7,344	5,964	14	13,322
College of Letters And Science	164,416	79,696	75,518	319,630	167,445	80,164	75,241	322,850
Medical School	12,871	12,446	377	25,694	11,912	12,463	392	24,767
School of Nursing	2,468	2,398	73	4,938	2,450	2,387	70	4,907
School of Pharmacy	3,684	4,220	1,076	8,980	3,408	4,208	1,076	8,691
Officer Education		594		594		594		594
School of Veterinary Medicine	4,385	2,378		6,763	3,802	2,282		6,084
Total	262,762	152,314	95,720	510,796	262,762	152,314	95,720	510,796

Note: Under the "Credits Follow the Instructor" methodology, student credit hours are attributed to the departments funding the section instructor. Under the more traditional "Credits Follow the Department" methodology, credit hours are attributed to the department listing the course in the timetable.

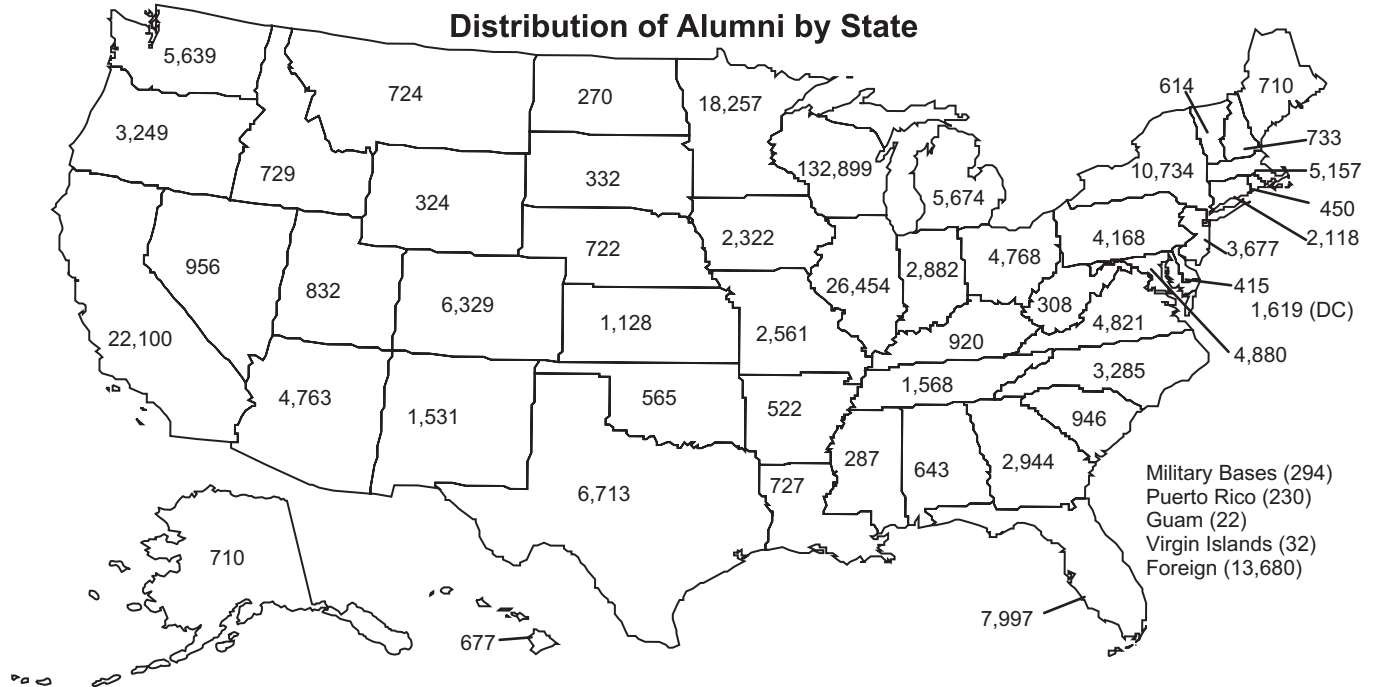
## Number of Alumni by School / College of Highest Degree

College of Highest Degree	Bachelor	Masters	Doctoral	Professional	Total	% of Alumni
Letters & Science	107,233	34,252	16,219		157,704	45.2%
School of Education	24,888	12,080	3,896		40,864	11.7%
College of Engineering	25,997	7,773	3,300	129	37,199	10.7%
Agricultural & Life Sciences	22,191	10,810	507		33,508	9.6%
School of Business	15,596	5,064	5,433		26,093	7.5%
Law School	2	273	1	12,081	12,357	3.5%
School of Human Ecology	10,133	842	260		11,235	3.2%
Medical School	194	903	762	6,495	8,354	2.4%
School of Nursing	6,236	1,382	54		7,672	2.2%
Pharmacy	4,959	310	485	617	6,371	1.8%
Allied Health	2,915	11			2,926	0.8%
Veterinary Medicine	57	1,560	579	1,313	3,509	1.0%
Nelson Inst. for Environ. Studies		27	40		67	0.0%
Unknown	2	858	176		1,036	0.3%
<b>Total</b>	<b>220,403</b>	<b>76,145</b>	<b>31,712</b>	<b>20,635</b>	<b>348,895</b>	<b>100.0%</b>

Source: Wisconsin Alumni Association &amp; UW Foundation

Note: Alumni as indicated above are Living Alumni, as of November 2004

### Distribution of Alumni by State



Accreditation as of October 2004<sup>1</sup>

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
University of Wisconsin-Madison	North Central Association of Colleges and Schools <sup>2</sup>	1998-99	2008-09
Art: BS, BFA, MS, MFA	National Assoc. of Schools of Art & Design	1991-92	2004-05
Art, Elvehjem Museum of	American Association of Museums	2000-01	2009-10
Athletic Training - Kinesiology	Comm. on Accreditation of Allied Health Professions, Joint Review Comm. - Athletic Training	2000-01	2005-06
Business: School and Undergraduate and Masters Programs	Amer. Assembly of College. Schools of Business	2000-01	2007-08
Certified Financial Planning	Certified Financial Planning Board	2002-03	2008-09
Chemistry Course: Undergraduate	American Chemical Society <sup>3</sup>	1999-00	2004-05
Clinical Laboratory Sciences: Undergraduate	Nat'l Accred Agency for Clinical Lab Sciences	2000-01	2007-08
Clinical Psychology: Doctoral	American Psychological Association	2000-01	2006-07
Counseling Psychology: Doctoral	American Psychological Association	1998-99	2005-06
Cytology (1 yr. non-degree program.)	AMA Comm. on Allied Health Ed. & Accred. <sup>4</sup>	1993-94	not scheduled
Dietetic Internship: Post BS	American Dietetic Association	2003	2008
Dietetics: Undergraduate	American Dietetic Association	2003	2008
Engineering Mechanics: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering Biomedical: Undergraduate	Accred. Board for Engineering & Technology	2002-03	2004-05
Engineering, Biological Systems Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Chemical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2004-05
Engineering, Computer: Undergraduate	Accred. Board for Engineering & Technology	2002-03	2004-05
Engineering, Civil: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07

### Accreditation as of October 2004, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Engineering, Electrical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Geological	Accred. Board for Engineering & Technology	2000-01	2004-05
Engineering, Industrial: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Mechanical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Nuclear: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Forest Science: 1st Professional Degree	Society of American Foresters	1997-98	2007-08
Health Service, University	Accred. Assoc. for Ambulatory Health Care	2003-04	2007-08
Interior Design: Undergraduate	Foundation for Interior Design Ed. Research	1997-98	2004-05
Landscape Architecture: Business & Industry option	American Society of Landscape Architects	2001-02	2006-07
Law School	American Bar Association <sup>5</sup>	1998-99	2005-06
Library & Info. Studies: Masters Program	American Library Association	1999-00	2006-07
Materials Science & Engineering: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Medical School: M.D. Program	American Association of Medical Colleges <sup>6</sup>	1995-96	2002-03
Music: School & Spec. Programs	National Association of Schools of Music	1992-93	2004-05
Nursing, School of	Commission on Collegiate Nursing Education	1999-00	2009-10
Nursing: Continuing Education Program	American Nurses Association	2000-01	2006-07
Occupational Therapy	American Occupational Therapy Association <sup>7</sup>	2000-01	2007-08
Pharmacy: Pharmacy Doctorate Program	American Council on Pharmaceutical Education	1999-00	2005-06
Physical Therapy: Graduate	American Physical Therapy Association	2003	2010

### Accreditation as of October 2004, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Physicians Assistant Program	Comm. On Accreditation of Allied Health Professions, ARC - - Physicians Assistant	2002-03	2008-09
Rehab. Counseling: Masters	Council on Rehabilitation Education	2000-01	2009-10
School Psychology: Doctoral Program	American Psychological Association	1998-99	2005-06
Social Work: Prof. Undergraduate and Masters Program	Council on Social Work Education	1998	2004-05
Speech Pathology & Audiology	American Speech-Language-Hearing Assoc. <sup>8</sup>	1996-97	2004-05
Theatre & Drama	National Assoc of Schools of Theatre	1999-00	2008-09
Urban & Regional Planning: Masters Program	Planning Accreditation Board <sup>9</sup>	2002-03	2007-08
Veterinary Medicine, School of	American Veterinary Medical Association	2001-02	2008-09

1. Residency programs in the Medical School are not included in this listing.
2. The University of Wisconsin - Madison is accredited by the Higher Learning Commission of the North Central Association of Colleges and Schools (HLC-NCA), 30 North LaSalle Street, Suite 2400, Chicago IL 60602, telephone 1-800-621-7440. The University, which was first accredited in 1913, has been a charter member of the NCA since the association's founding in 1895.
3. Committee on Professional Training of the American Chemical Society (approves but does not accredit undergraduate curricula in Chemistry).
4. On recommendation of the Cytotechnology Programs Review Committee, sponsored by the American Society of Cytology.
5. Council of the Section on Legal Education and Admissions to the Bar of the ABA, in conjunction with the Association of American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. In conjunction with the American Medical Association's Committee on Allied Health Education and Accreditation.
8. Educational Standards Board of the Boards of Examiners in Speech-Language Pathology and Audiology of the American Speech-Language-Hearing Association.
9. Sponsored jointly by the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

Source: UW-Madison Office of Academic Planning and Analysis records.

## Library Statistics

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Volumes (millions)</b>	5.54	5.65	5.74	5.82	5.90	5.96	6.06	6.14	6.22	7.23
Peer Rank	7	8	8	8	8	8	8	9	9	6
<b>Volumes Added</b>	124,420	126,063	105,036	106,512	106,311	90,704	103,623	101,803	97,569	114,047
Peer Rank	10	10	14	13	14	14	13	12	12	11
<b>Materials Expenditures (millions of \$)</b>	7.25	8.12	8.04	8.51	8.14	8.09	9.11	8.99	9.07	10.38
Peer Rank	9	7	8	10	11	13	12	14	14	12
<b>Instruction Program Participants</b>	17,597	19,633	21,824	27,060	25,616	24,758	25,673	25,165	24,569	26,900
Peer Rank		10	6	3	5	5	5	5	5	5
<b>Permanent Staff</b>	367	373	374	347	338	365	363	374	382	431
Peer Rank	7	7	7	8	9	7	8	7	7	5
<b>Total Expenditures (millions of \$)</b>	25.1	26.7	28.0	28.4	29.2	29.7	31.3	33.3	33.6	39.3
Peer Rank	3	4	4	5	5	7	6	5	6	5

Sources: Association for Research Libraries and UW-Madison General Library System For a definition of "volume," see Technical Note 6.

Note: Peers include 16 institutions: UC-Berkeley, UC-Los Angeles, Chicago, Illinois (Chicago), Illinois, Indiana, Iowa, Michigan,

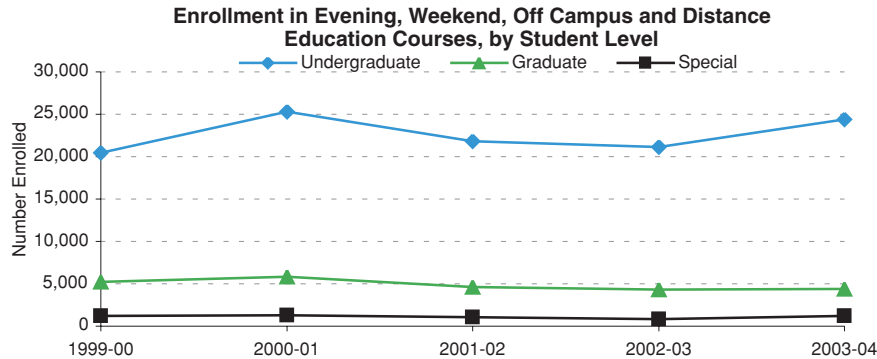
Michigan State, Minnesota, Northwestern, Ohio State, Penn State, Purdue, Texas, and Washington.



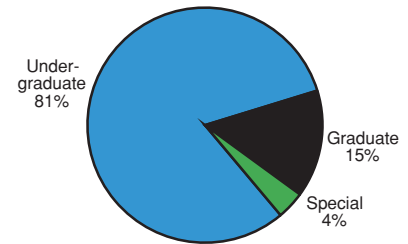
### Enrollment in Evening, Weekend, Off Campus and Distance Education Courses

Student Level	1999-00	2000-01	2001-02	2002-03	2003-04
Undergraduate	20,418	25,309	21,841	21,100	24,388
Graduate	5,214	5,853	4,599	4,319	4,390
Special	1,203	1,277	1,062	840	1,183
<b>Total</b>	<b>26,835</b>	<b>32,439</b>	<b>27,502</b>	<b>26,259</b>	<b>29,961</b>

Notes: Distance Education courses are taught primarily by means of interactive video, recorded electronic media or the internet. Evening is defined as 4 pm or later.



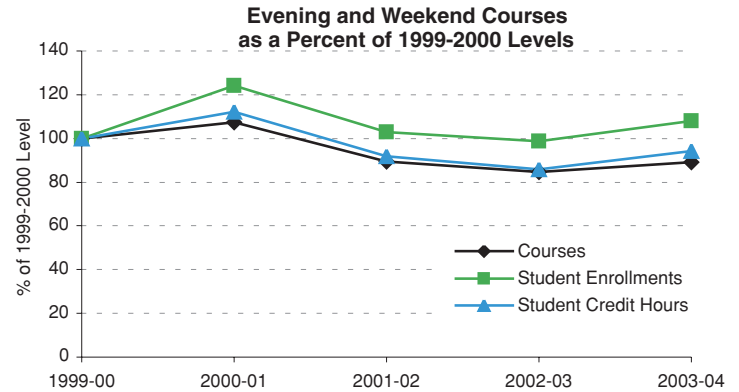
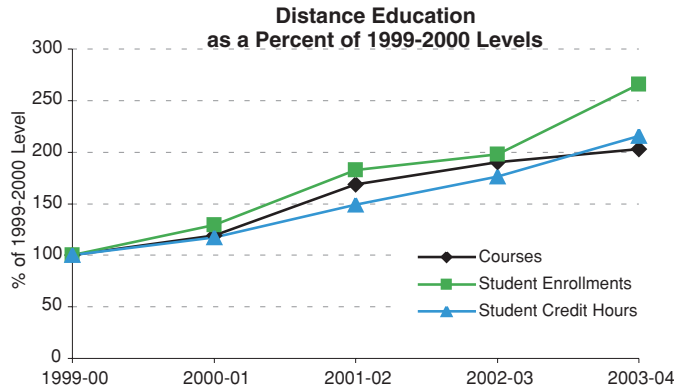
2003-04 Evening, Weekend, Off Campus and Distance Education Enrollments, by



### Distance Education Courses

	1999-00	2000-01	2001-02	2002-03	2003-04
Courses	156	186	263	297	317
Student Enrollments	4,116	5,314	7,525	8,141	10,950
Student Credit Hours	12,331	14,492	18,373	21,716	26,576

Note: Distance Education courses are taught primarily by means of interactive video, recorded electronic media or the internet.



### Evening and Weekend Courses

	1999-00	2000-01	2001-02	2002-03	2003-04
Courses	1,037	1,115	927	877	923
Student Enrollments	23,698	29,452	24,379	23,408	25,597
Student Credit Hours	63,159	70,844	58,094	54,299	59,448

Note: Evening is defined as 4 pm or later.

## Auxiliary Operations/Student Services

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>University Housing -- Residence Halls</b>									
Revenue	\$29,724,700	\$31,009,800	\$31,999,900	\$33,202,600	\$34,581,600	\$35,962,500	\$39,666,500	\$40,301,500	\$41,970,400
Expenses	30,503,400	30,419,600	31,421,700	31,312,100	34,196,800	35,440,200	38,277,500	39,418,700	43,774,700
For 2003-2004, double room plus board was \$5,170; capacity was 6,662 undergraduate students; 78% of the freshmen class lived in university residence halls for the Fall of 2003; and, 79% for the Fall of 2004.									

### University Housing -- Apartments

Revenue	6,903,200	7,379,500	7,477,000	7,636,100	7,878,500	8,001,300	8,671,600	9,159,300	9,429,500
Expenses	6,274,800	6,555,800	6,301,000	7,085,900	8,060,800	8,522,200	7,819,100	8,225,800	8,556,000

The total Capacity for UW Apartments in 2003-2004 was 1,269 (1,119 student apartments; 150 faculty apartments).

### Wisconsin Union

Revenue	15,054,600	15,700,500	16,370,000	17,369,800	18,177,900	19,310,500	19,901,400	20,029,800	21,366,600
Expenses	15,062,700	15,521,300	16,215,700	17,243,900	17,761,700	18,844,500	19,438,600	19,924,400	21,970,800

During 2003-2004, a combined daily average that exceeds 15,100 students, faculty, staff and Union members used services, or participated in social, cultural and recreational programs offered at Memorial Union and Union South.

### Transportation Services -- Parking

Revenue	6,926,700	7,726,900	7,702,900	8,259,600	9,076,500	9,964,600	10,408,600	12,910,100	13,868,200
Expenses	6,675,900	5,948,600	6,251,900	6,687,300	8,441,100	9,368,100	10,397,100	11,008,000	13,638,700

As of September 1, 2004, on-campus parking included 11,741 spaces, of which 7,710 were annual permit spaces.

### Auxiliary Operations/Student Services, *continued*

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>University Health Services</b>									
Revenue	\$ 5,987,200	\$ 6,393,500	\$ 6,845,400	\$ 7,310,700	\$ 8,000,168	\$ 8,642,500	\$ 9,299,700	\$ 9,588,600	\$ 9,716,700
Expenses	6,380,700	6,676,600	6,797,300	7,223,600	7,848,300	8,464,800	8,890,200	9,504,600	10,020,000
Students made 73,725 visits to receive clinical, prevention and counseling/consultation services during 2003-2004.									
<b>Recreational Sports</b>									
Revenue	1,434,400	1,852,200	1,913,700	1,952,200	2,056,900	2,416,200	2,669,115	2,691,200	2,829,700
Expenses	1,837,500	1,809,000	1,817,900	1,968,000	2,079,000	2,102,200	2,127,100	2,373,400	3,305,100
Over 1,315,674 participants used indoor recreational facilities (SouthEast Recreation Facility [SERF], Gym Unit 2/Natorium, Camp Randall Sports Center [the Shell] and Nielsen Tennis Stadium) and outdoor fields/facilities during 2003-2004.									
<b>Intercollegiate Athletics</b>									
Revenue	27,180,500	30,848,200	36,080,500	38,451,800	42,049,000	44,878,600	45,456,200	50,598,100	50,517,300
Expenses	26,450,200	29,243,400	37,162,200	37,317,400	39,998,500	42,674,400	45,574,300	49,605,900	49,940,900
UW-Madison offered 23 intercollegiate sports (11 men's; 12 women's) during 2003-2004.									

## Land and Facilities

### Campus Area and Facilities

Main Campus	933 Acres
UW-Madison Arboretum	1,262 Acres
Experimental Farms and Stations	6,100 Acres
Off-Campus Properties	<u>2,354 Acres</u>
<b>Total Area</b>	<b>10,649 Acres</b>

**Book Value of Buildings (FY02): \$1,303,449,279**

### Total Budget of New Construction Since 1990:

<b>GPR Funded</b>	<b>\$332,200,000</b>
<b>Non-GPR Funded</b>	<b>\$562,500,000</b>

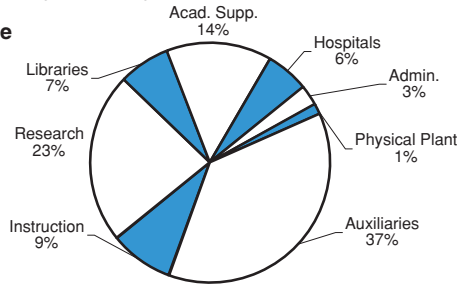
**Gross Square Footage of New Construction Since 1990: 7,353,270**

### Distribution of Building Space by Program (Net Assignable Sq. Ft.)

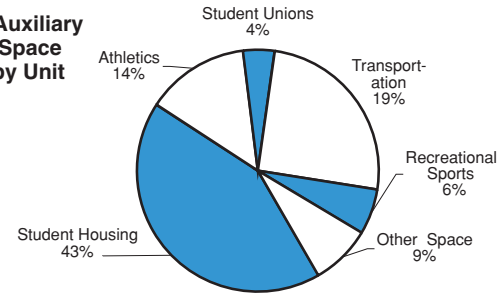
Instruction	1,099,261
Research	2,943,602
Libraries	856,609
Academic Support	1,798,310
Hospitals	768,295
Administration	350,232
Physical Plant	178,813
Auxiliaries	
Student Housing	2,007,875
Athletics	651,126
Student Unions	199,861
Transportation	1,199,045
Recreational Sports	280,094
Other Auxiliary Space	<u>385,304</u>
<b>Total Space</b>	<b>12,718,427</b>

Source: Facilities Planning and Management

**Building Space by Program**



**Auxiliary Space by Unit**



## Definitions

**Auxiliary** : An entity that exists predominately to furnish goods and services to students, faculty or staff and that charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The general public, incidentally, may be served by some auxiliary enterprises.

**Cohort**: A group of students who reach a milestone event together at the same time. For example, a group of students who matriculate at the same time is an “entering cohort.” On the other hand, a group of students who receive their degrees on the same date comprise a “graduating cohort.”

**Employees-In- Training**: An individual who is not enrolled in a degree program and who is appointed primarily for the pursuit of advanced study or research, usually at a post-doctoral level. The work of the individual is independent and self-directed, subject only to such supervision as might be given by a teacher to a student.

**Field Section**: A course section (class) in which the students and instructor are often off-campus. Examples include pharmacy students receiving instruction in an actual pharmacy, botany students collecting specimens in a forest, and education students practice teaching in schools.

**FTE**: Full-Time Equivalent (FTE) is a metric which counts the number of part-time and full-time individuals together, but each individual is counted as a specific fraction of a full-time individual. For example, FTE staff counts each worker as the fraction equal to their weekly scheduled work hours divided by a standard 40-hour workweek. In another example, FTE enrollments count each student the fraction equal to their credit load divided by a standard load of 15 student credit hours.

**Group Instruction**: Instruction delivered in lecture, discussion, laboratory, or seminar sections. Section meeting times and places are published before the start of the semester in the university course timetable.

**Individual Instruction**: Instruction delivered in conference and field sections. Often only one or two students are enrolled in these sections. Meeting times and places are not published in the university timetable and are worked out by the instructors and students after the semester starts.

**Outreach** is conducted in all areas of the University’s mission: teaching, research and service for the direct benefit of external audiences. Outreach *teaching* extends the campus instructional capacity through credit and noncredit continuing education and cooperative extension activities including, courses, seminars, workshops, exhibits, publications and telephone contacts. Outreach *research* extends the University’s research capacity to academic and nonacademic audiences through applied research, technical assistance, demonstration projects and the evaluation of on-going programs. Outreach *service* is designed to extend the specific expertise to serve society at large. It may include participation on advisory boards, technology transfer or policy analysis and consulting.

**Professional Schools**: the Law School, the Medical School, and the School of Veterinary Medicine.

**Special Students**: Students who are enrolled in courses but are not enrolled in a degree program.

## Technical Notes

- Note 1 UW System Administration Enrollment Counting Methodology:** For purposes of headcount and FTE tabulations, UW system administration: 1) excludes Guest students receiving Social Security Disability benefits, 2) excludes enrollments and credits in off-campus course sections, 3) excludes enrollments and credits in remedial courses, 4) reduces the value of audited credits by 50%, and 5) excludes Year Abroad students and credits. Also, the UW System definition of transfer students includes some students the UW–Madison Registrar reports as re-entry students.
- Note 2 Part-time Professional Students:** Law School students carrying fewer than 14 credits, Medical School students carrying fewer than 12 credits, Veterinary School students carrying fewer than 12 credits and Pharmacy students carrying fewer than 12 credits are classified as Part-time Professional students.
- Note 3 Capital Budget:** Enumerated projects are specifically identified in the State’s biennial budget. Prior to the 1997–99 Biennial Budget projects were enumerated if their estimated cost was \$250,000 or greater. Beginning with the 1997–99 Budget projects are enumerated if their estimated cost is \$500,000 or greater. Infrastructure projects, which consist of repairs or improvements to existing facilities, are not enumerated, regardless of cost. The Wistar (Wisconsin Initiative for State Technology and Applied Research) Program began during the 1991–93 biennium. The HealthStar program, begun during the 1997–99 biennium, is designed to provide modern, interdisciplinary teaching and research facilities for the Medical School, School of Nursing and School of Pharmacy. The Wistar and HealthStar totals reflect actual project approvals and not biennial appropriations. The capital budget for the 1995–97 biennium included unusually large gifts toward the new Kohl Sports Arena. The “state enumerated total GFSB” includes only the first (01–03) BioStar project (biotech addition), not the remaining three, even though the entire BioStar program was enumerated in 01–03. Subsequent Biostar projects will also reflect project approvals and not biennial appropriations. The capital budget for 2003–05 also includes a large increase (\$90 million) in program revenue bonding for the UW–Madison’s share of the new \$180 million Co-Generation plant.
- Note 4 University Hospitals and Clinics:** Prior to 1996–97, University Hospitals and Clinics budget, expenditures, and FTE counts were included in UW–Madison’s official financial statements. In 1996–97, University Hospitals and Clinics were divested from the UW–Madison and were no longer included in UW–Madison’s official reporting. In this document, all budget, expenditures, and FTE counts for University Hospitals and Clinics have been *excluded* from UW–Madison for *all* years, even prior to 1996–97. Expenditure and budget amounts shown for the Hospitals category consist of animal care activities in the School of Veterinary Medicine and certain services provided by the Medical School to University Hospitals and Clinics.
- Note 5 Number of Faculty with Research Awards:** Statistics shown in the table represent the number of faculty who received new awards in that year. In any given year, approximately 70% of faculty members conduct sponsored research projects, which were awarded either in the current and/or prior years.
- Note 6 Definition of a Library Volume:** A volume is a single or physical unit of any printed, typewritten, handwritten, mimeographed, or processed work distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classi-

fied, and made ready for use, and which is typically the unit used to charge circulation transactions. It excludes microforms, non-print materials, non-cataloged government documents, maps, and audio/visual materials.

- Note 7 Definition of Research Expenditures:** Research expenditures as shown in the National Science Foundation (NSF) Survey (page 50) differ from research expenditures as shown in UW–Madison’s financial statement (pages 51 and 52) for two reasons: 1) expenditures as reported in the NSF Survey exclude some research expenditures based on academic discipline (e.g. humanities, law, education); 2) expenditures as reported in the NSF Survey include all indirect cost revenue even though some of those revenues are not directly expended on the research function.
- Note 8 Non-duplicating headcount:** An individual who holds multiple appointments is counted only once. If the individual holds more than one category of appointment, that person is reported under the first appointment category that applies, according to the order given in the table. For example, a faculty member who also holds an executive/ director/ administrator position is reported as faculty. (Approximately 100 individuals hold both faculty and administrative appointments.) An individual with both instructional academic staff and other academic staff appointments is shown as instructional academic staff.