

# Data Digest

2003-2004



THE UNIVERSITY  
of  
**WISCONSIN**  
MADISON

ACADEMIC PLANNING AND ANALYSIS, OFFICE OF THE PROVOST AND THE OFFICE OF BUDGET, PLANNING, AND ANALYSIS

**QUICK FACTS**

**Location**

Madison, Wisconsin 53706

**University Chancellor**

John D. Wiley

**Homepage Address**

www.wisc.edu

**Undergraduate Admissions Phone**

**Number:** 608 / 262–3961

**University Accreditation**

Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools (NCA-CIHE)

**Number of Schools and Colleges:** 13

**Fall 2002 Average Undergraduate Class**

**Size:** 29

**Total Living Alumni:** 345,049

**Fall 2003 Headcount Enrollment:**

Undergraduate	28,583
Graduate	8,924
Special	1,651
Professional	2,430
<b>Total</b>	<b>41,588</b>

**2002–03 Student Credit Hours (including Summer Session):** 1,056,403

**Academic Year 2003–04 Tuition & Fees:**

Undergraduate Resident	\$ 5,139
Undergraduate Non-Resident	19,139
Graduate Resident	7,593
Graduate Non-Resident	22,863

**University Housing 2003–04 Room and Board Charges for a Typical Undergraduate:** \$5,170

**Expected Total Cost of Attendance for Undergraduates in 2003–04:**

Residents	\$ 14,370
Non-Residents	28,380

**2002–03 Degrees Awarded**

Bachelors	6,004
Masters	1,960
Ph.D.	653
Professional	655
<b>Total</b>	<b>9,272</b>

**2002–03 Sponsored Funding Awarded**

\$ 772.5 million

**2003–04 Revenues** (in millions of dollars):

State Appropriations	\$ 380.4
Student Tuition Revenue	273.9
Federal Programs	483.7
Gifts, Grants & Seg. Fees	348.3
State Laboratory Fees.	23.9
Auxiliary Enterprises	283.2
Operations Receipts	14.2
<b>Total</b>	<b>\$ 1,807.6</b>

**Fall 2003 Faculty and Staff FTE**

Faculty	2,076
Instructional Academic Staff	1,377
Other Academic Staff	4,597
Classified Staff	4,903
Employees in Training	648
Graduate Assistants	2,431
<b>Total</b>	<b>16,032</b>

**Inventory of Land Acres**

Main Campus	933
Arboretum	1,262
Experimental farms and stations	6,100
Off-campus properties	2,354
<b>Total</b>	<b>10,649</b>

University of Wisconsin – Madison

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# Data Digest

2003–2004

Publication Date: March, 2004

Any questions concerning material contained in this book should be directed to:

**Academic Planning & Analysis, Office of the Provost  
and the Office of Budget, Planning and Analysis**

University of Wisconsin–Madison  
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500 Lincoln Drive  
Madison, WI 53706–1380

Telephone: 608/263–2467  
FAX: 608/263–7449  
Email: [bdbeck@wisc.edu](mailto:bdbeck@wisc.edu)  
URL: <http://www.bpa.wisc.edu>

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*Cover Photograph:* Jeff Miller, University Communications

Dear Colleague —

Welcome to the 2003–04 edition of the Data Digest. The main purpose of the Data Digest is to provide comprehensive quantitative information on the major dimensions of the university, including students, staff, and budget. The Data Digest is intended to be a resource primarily for internal audiences within the UW–Madison community. We realize, however, that many people outside of the university also will benefit from this publication.

An additional purpose served by the Data Digest is to furnish *official* numbers. It is possible to measure many of the attributes of the University in variety of different ways, depending on different definitions. However, UW–Madison’s *official* numbers and definitions are often an important point of reference, which we hope you will keep in mind when making comparisons or tabulations of your own.

Three new pages are added this year: page 23 provides trends in the average time to degree for undergraduates; page 38 provides percent faculty and academic staff by ethnic category; and page 93 provides data on Credits Follow the Instructor.

We welcome your suggestions on how the Data Digest can be improved. Your suggestions will be especially helpful if received by the beginning of the 2004–05 academic year.

Several offices provided direct assistance in updating specific pages of the Data Digest. These offices include Student Financial Services, Facilities Planning and Management, Division of Continuing Studies, the UW Foundation, UW System Trust Fund Operations, and the General Library System. Many other UW–Madison offices are the source of data summarized in the Data Digest. These offices include the Registrar’s Office, UW System Administration, University Housing, and the Office of Human Resources. Finally, we thank the Creative Services unit within University Communications for their help with the production of this document.

*Bruce Beck, Senior Policy & Planning Analyst*

*Jocelyn Milner, Interim Director of Academic Planning & Analysis*

*Peter Spear, Provost*

*Darrell Bazzell, Vice Chancellor for Administration*

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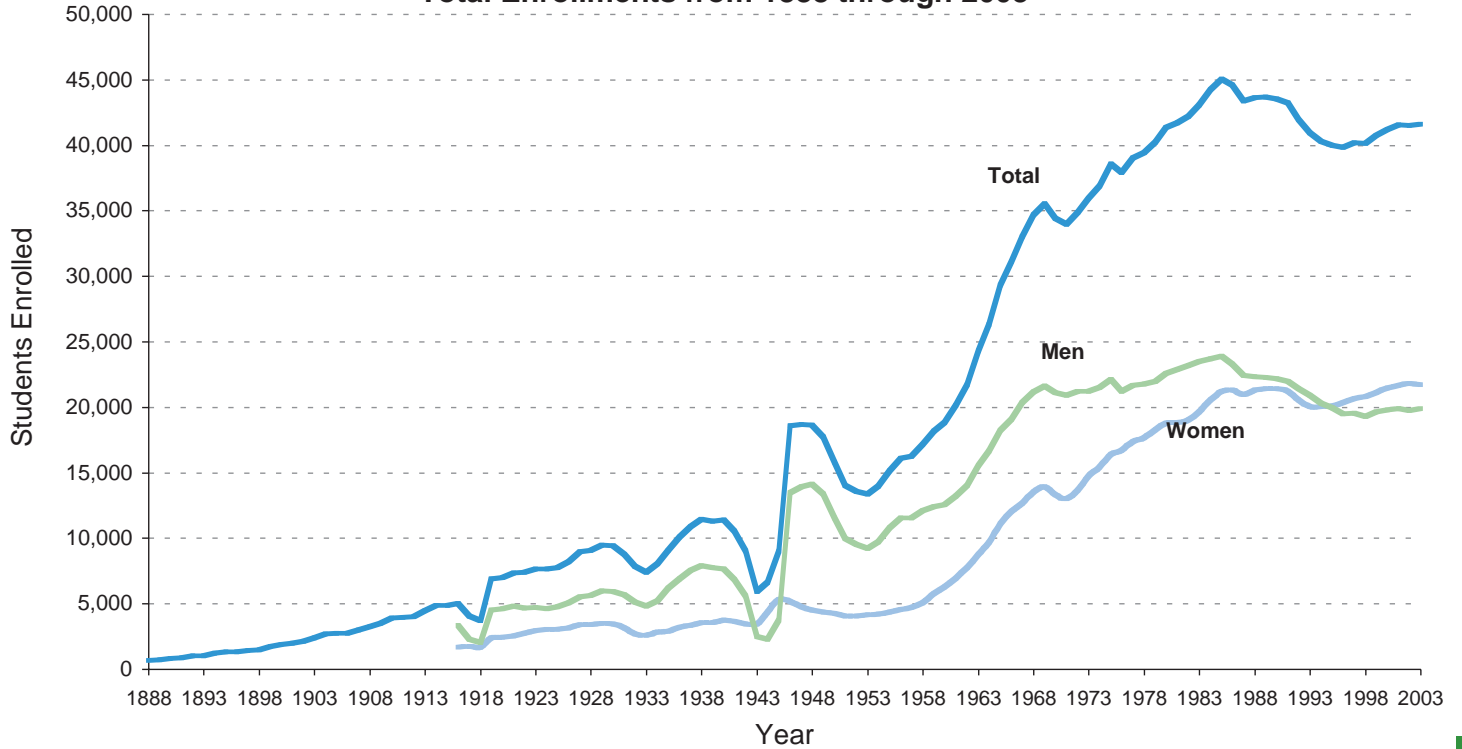
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### Total Enrollments from 1888 through 2003

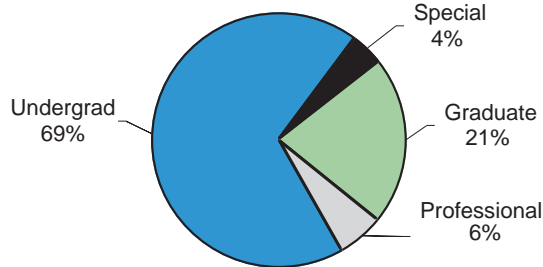


### Fall Semester Enrollment by Student Level

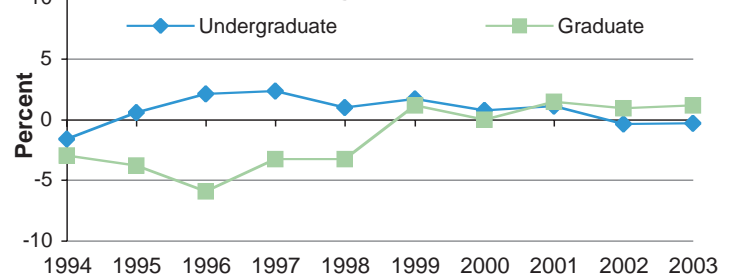
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
All Undergraduates	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583
Freshmen	5,138	5,504	5,715	6,128	5,850	5,789	5,919	6,191	5,479	5,445
Sophomores	5,727	5,629	5,962	6,052	6,469	6,395	6,231	6,424	6,800	6,073
Juniors	6,630	6,894	6,733	6,936	7,026	7,238	7,375	7,113	7,479	7,828
Seniors	8,712	8,334	8,500	8,417	8,463	8,848	8,951	9,060	8,919	9,237
Special Students	2,166	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628	1,651
Graduate Students	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924
Professional Students	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430
<b>Total</b>	<b>40,305</b>	<b>40,005</b>	<b>39,826</b>	<b>40,196</b>	<b>40,109</b>	<b>40,740</b>	<b>41,219</b>	<b>41,552</b>	<b>41,507</b>	<b>41,588</b>
<i>Percent Undergraduate</i>	<i>65.0</i>	<i>65.9</i>	<i>67.6</i>	<i>68.5</i>	<i>69.3</i>	<i>69.4</i>	<i>69.1</i>	<i>69.3</i>	<i>69.1</i>	<i>68.7</i>
<i>Percent Graduate</i>	<i>25.0</i>	<i>24.2</i>	<i>22.9</i>	<i>21.9</i>	<i>21.3</i>	<i>21.2</i>	<i>20.9</i>	<i>21.0</i>	<i>21.3</i>	<i>21.5</i>

Source: Registrar's Enrollment Report. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

**Enrollment by Student Level  
Fall 2003**



**Annual Percent Change in Headcount Enrollment**

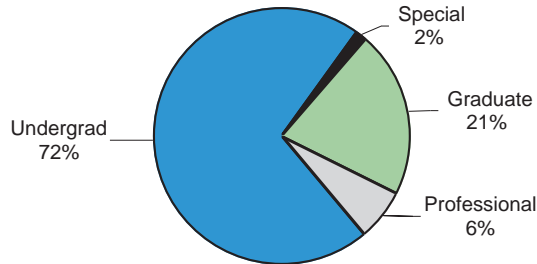


### Fall Semester FTE Enrollment by Student Level

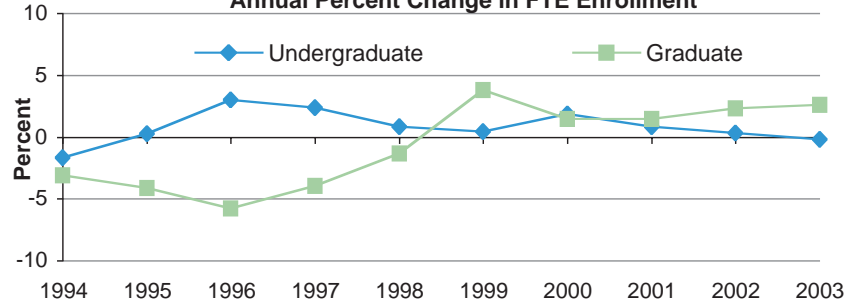
Student Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
All Undergraduates	24,209	24,274	24,995	25,589	25,795	25,901	26,386	26,611	26,692	26,637
Freshmen	4,989	5,234	5,381	5,777	5,474	5,300	5,433	5,651	5,000	4,963
Sophomores	5,472	5,408	5,781	5,856	6,235	6,040	5,942	6,075	6,501	5,817
Juniors	6,209	6,464	6,379	6,565	6,629	6,728	6,974	6,707	7,095	7,460
Seniors	7,539	7,168	7,454	7,391	7,457	7,833	8,037	8,178	8,096	8,397
Special Students	714	719	639	646	572	558	586	569	569	548
Graduate Students	8,225	7,887	7,431	7,137	7,041	7,308	7,414	7,521	7,696	7,894
Professional Students	1,859	1,831	1,826	1,890	2,057	2,122	2,353	2,304	2,357	2,415
<b>Total</b>	<b>35,007</b>	<b>34,711</b>	<b>34,891</b>	<b>35,262</b>	<b>35,465</b>	<b>35,889</b>	<b>36,739</b>	<b>37,005</b>	<b>37,314</b>	<b>37,494</b>
<i>Percent Undergraduate</i>	69.2	69.9	71.6	72.6	72.7	72.2	71.8	71.9	71.5	71.0
<i>Percent Graduate</i>	23.5	22.7	21.3	20.2	19.9	20.4	20.2	20.3	20.6	21.1

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

FTE Enrollment by Student Level:  
Fall 2003



Annual Percent Change in FTE Enrollment



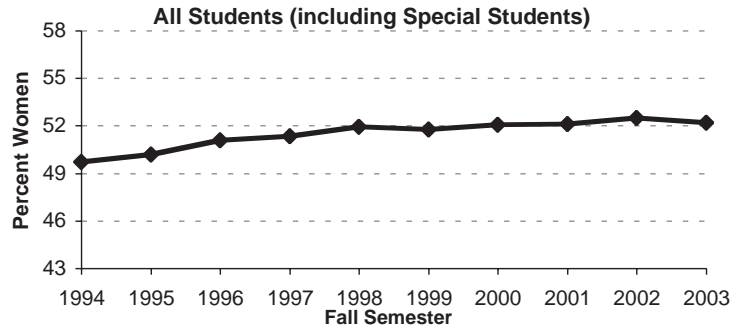
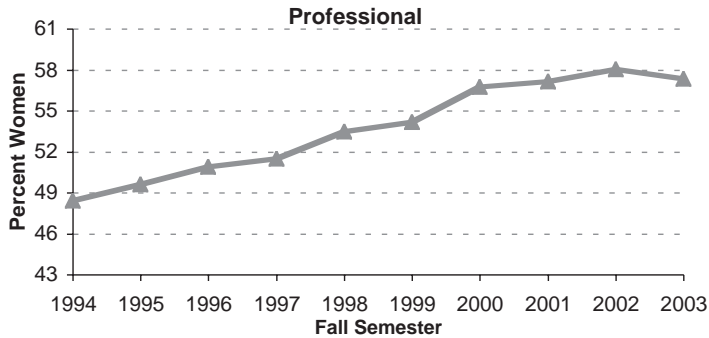
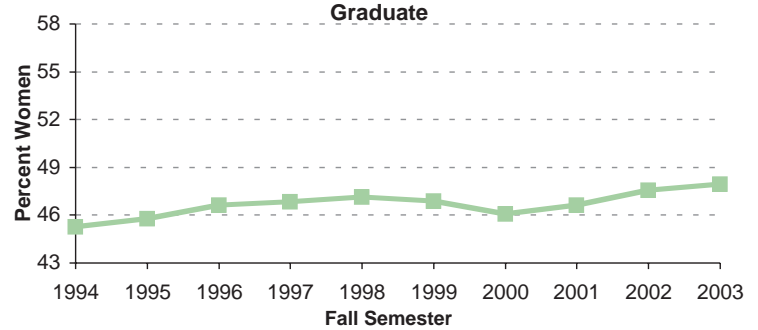
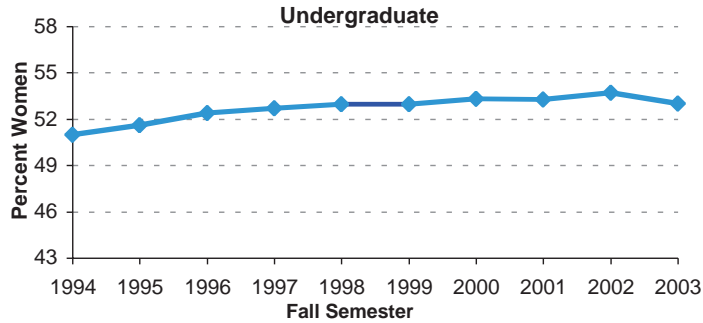


## Fall Semester Enrollment by Gender

Student Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Undergraduates</b>										
Men	12,848	12,764	12,816	13,031	13,078	13,297	13,302	13,454	13,271	13,437
Women	13,359	13,597	14,094	14,502	14,730	14,973	15,174	15,334	15,406	15,146
<i>Percent Women</i>	<i>51.0</i>	<i>51.6</i>	<i>52.4</i>	<i>52.7</i>	<i>53.0</i>	<i>53.0</i>	<i>53.3</i>	<i>53.3</i>	<i>53.7</i>	<i>53.0</i>
<b>Graduate Students</b>										
Men	5,509	5,253	4,864	4,686	4,508	4,581	4,650	4,670	4,628	4,647
Women	4,556	4,431	4,248	4,125	4,016	4,039	3,970	4,074	4,194	4,277
<i>Percent Women</i>	<i>45.3</i>	<i>45.8</i>	<i>46.6</i>	<i>46.8</i>	<i>47.1</i>	<i>46.9</i>	<i>46.1</i>	<i>46.6</i>	<i>47.5</i>	<i>47.9</i>
<b>Professional Students</b>										
Men	963	930	908	927	963	984	1,027	1,003	999	1,037
Women	904	915	940	983	1,106	1,162	1,347	1,337	1,381	1,393
<i>Percent Women</i>	<i>48.4</i>	<i>49.6</i>	<i>50.9</i>	<i>51.5</i>	<i>53.5</i>	<i>54.1</i>	<i>56.7</i>	<i>57.1</i>	<i>58.0</i>	<i>57.3</i>
<b>Special Students</b>										
Men	956	985	897	911	737	787	790	768	818	755
Women	1,210	1,130	1,059	1,031	971	917	959	912	810	896
<i>Percent Women</i>	<i>55.9</i>	<i>53.4</i>	<i>54.1</i>	<i>53.1</i>	<i>56.9</i>	<i>53.8</i>	<i>54.8</i>	<i>54.3</i>	<i>49.8</i>	<i>54.3</i>
<b>Total</b>										
<b>Men</b>	<b>20,276</b>	<b>19,932</b>	<b>19,485</b>	<b>19,555</b>	<b>19,286</b>	<b>19,649</b>	<b>19,769</b>	<b>19,895</b>	<b>19,716</b>	<b>19,876</b>
<b>Women</b>	<b>20,029</b>	<b>20,073</b>	<b>20,341</b>	<b>20,641</b>	<b>20,823</b>	<b>21,091</b>	<b>21,450</b>	<b>21,657</b>	<b>21,791</b>	<b>21,712</b>
<i>Percent Women</i>	<i>49.7</i>	<i>50.2</i>	<i>51.1</i>	<i>51.4</i>	<i>51.9</i>	<i>51.8</i>	<i>52.0</i>	<i>52.1</i>	<i>52.5</i>	<i>52.2</i>

Source : Registrar's Enrollment Report

## Women as a Percentage of Enrollment by Student Level



## Fall Semester Enrollment by Ethnic Category

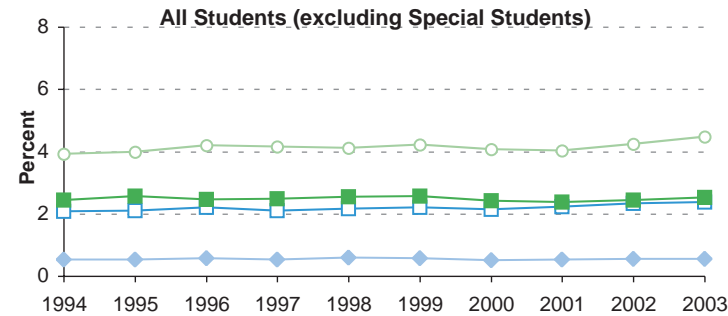
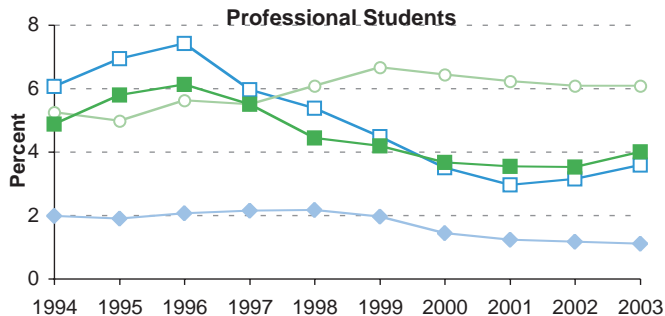
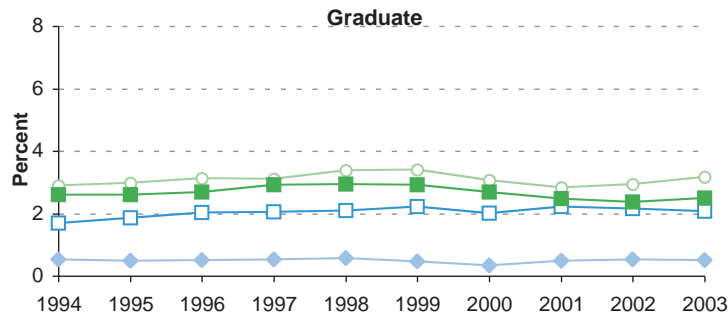
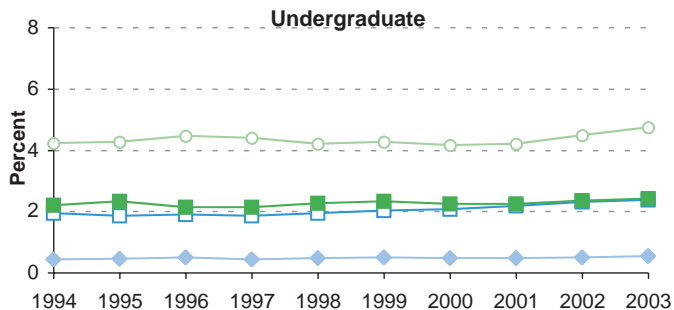
Student Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Undergraduate:</b>										
White/Other	22,751	22,927	23,417	24,015	24,261	24,597	24,962	25,174	25,000	24,745
All Ethnic Minorities	2,308	2,354	2,421	2,431	2,469	2,583	2,546	2,618	2,768	2,880
African American	509	491	513	512	539	573	589	624	661	678
Asian American	1,106	1,128	1,199	1,212	1,167	1,209	1,186	1,213	1,287	1,358
Native American	115	119	133	118	131	141	134	137	144	152
Hispanic	578	616	576	589	632	660	637	644	676	692
Foreign	1,148	1,080	1,072	1,087	1,078	1,090	968	996	909	958
Total Undergraduate	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583
<b>Graduate:</b>										
White/Other	7,018	6,717	6,207	5,934	5,745	5,688	5,663	5,693	5,688	5,841
All Ethnic Minorities	777	769	760	760	768	776	699	701	706	736
African American	171	180	185	181	179	191	173	194	191	185
Asian American	291	288	285	275	289	293	265	248	259	283
Native American	53	48	46	46	49	40	29	42	47	45
Hispanic	262	253	244	258	251	252	232	217	209	223
Foreign	2,270	2,198	2,145	2,117	2,011	2,156	2,258	2,350	2,428	2,347
Total Graduate	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924
<b>Professional:</b>										
White/Other	1,510	1,467	1,435	1,513	1,653	1,734	1,972	1,968	2,008	2,026
All Ethnic Minorities	339	362	392	365	374	371	357	327	332	359
African American	113	128	137	114	111	96	83	69	75	87
Asian American	98	92	104	105	126	143	153	146	145	148
Native American	37	35	38	41	45	42	34	29	28	27
Hispanic	91	107	113	105	92	90	87	83	84	97
Foreign	18	16	21	32	42	41	45	45	40	45
Total Professional	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430

Source: Registrar's Enrollment Report. Note: If ethnic category is unknown, the student is included with "White/Other". Special Students are not included in this table.

## Ethnic Minorities as a Percentage of Fall Semester Enrollment, by Student Level

Excluding Special Students

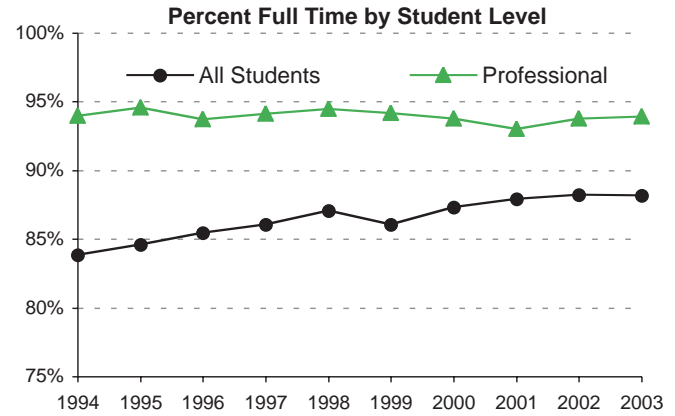
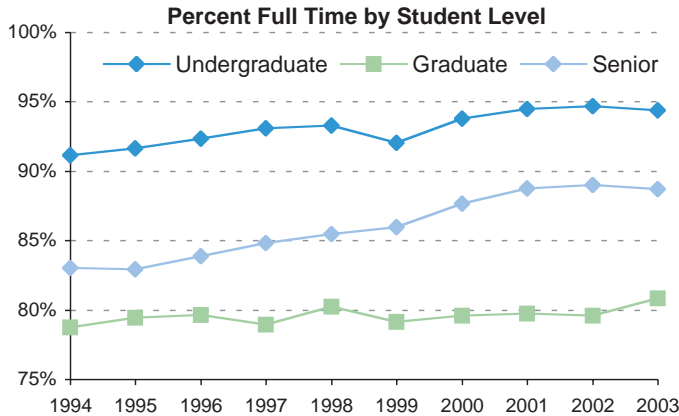
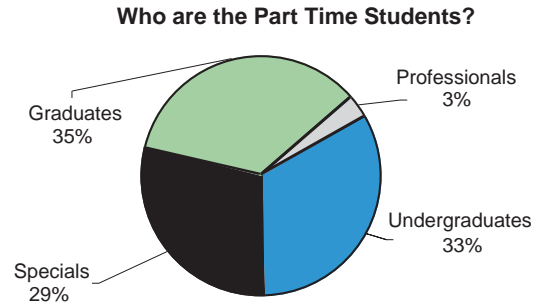
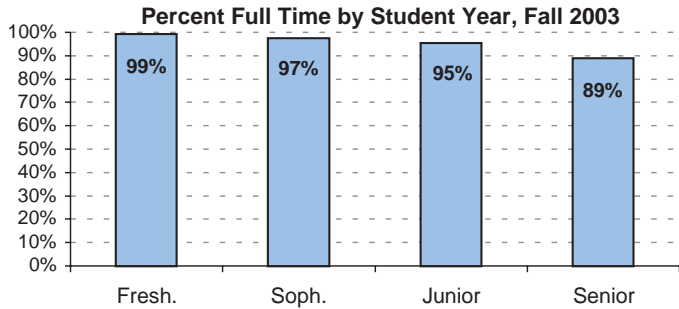
—□— African American    
 —○— Asian American    
 —◇— Native American    
 —■— Hispanic American



## Fall Semester Enrollment by Full Time and Part Time

Student Level		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Undergraduate	Full Time	23,885	24,154	24,844	25,621	25,934	26,014	26,703	27,199	27,155	26,970
	Part Time	2,322	2,207	2,066	1,912	1,874	2,256	1,773	1,589	1,522	1,613
Freshman	Full Time	5,044	5,422	5,638	6,060	5,784	5,628	5,828	6,118	5,422	5,394
	Part Time	94	82	77	68	66	161	91	73	57	51
Sophomore	Full Time	5,439	5,387	5,757	5,880	6,284	6,064	6,033	6,243	6,626	5,912
	Part Time	288	242	205	172	185	331	198	181	174	161
Junior	Full Time	6,170	6,433	6,321	6,544	6,634	6,717	6,996	6,798	7,168	7,469
	Part Time	460	461	412	392	392	521	379	315	311	359
Senior	Full Time	7,232	6,912	7,128	7,137	7,232	7,605	7,846	8,040	7,939	8,195
	Part Time	1,480	1,422	1,372	1,280	1,231	1,243	1,105	1,020	980	1,042
Special	Full Time	228	260	209	213	204	200	200	195	221	209
	Part Time	1,938	1,855	1,747	1,729	1,504	1,504	1,549	1,485	1,407	1,442
Graduate	Full Time	7,926	7,690	7,255	6,955	6,840	6,820	6,861	6,973	7,019	7,211
	Part Time	2,139	1,994	1,857	1,856	1,684	1,800	1,759	1,771	1,803	1,713
Professional	Full Time	1,754	1,745	1,732	1,798	1,954	2,021	2,226	2,176	2,232	2,282
	Part Time	113	100	116	112	115	125	148	164	148	148
<b>Total</b>	<b>Full Time</b>	<b>33,793</b>	<b>33,849</b>	<b>34,040</b>	<b>34,587</b>	<b>34,932</b>	<b>35,055</b>	<b>35,990</b>	<b>36,543</b>	<b>36,627</b>	<b>36,672</b>
	<b>Part Time</b>	<b>6,512</b>	<b>6,156</b>	<b>5,786</b>	<b>5,609</b>	<b>5,177</b>	<b>5,685</b>	<b>5,229</b>	<b>5,009</b>	<b>4,880</b>	<b>4,916</b>

Source: Registrar's Enrollment Reports. Note: Part time students include undergraduate and special students carrying fewer than 12 credits, and graduate students with fewer than 8 credits. See Technical Note # 2 for explanation of how part-time professional students are defined.



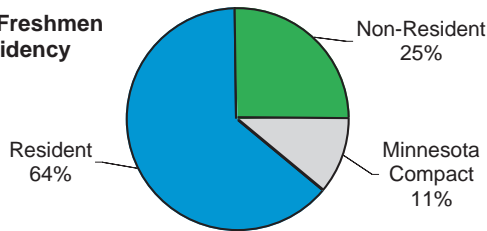
### Fall Semester Undergraduate Enrollments by Residency

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>New Freshmen</b>										
Resident	3,017	3,437	3,510	3,853	3,652	3,782	3,700	3,947	3,548	3,531
Non-Resident	1,204	1,234	1,384	1,403	1,417	1,208	1,418	1,511	1,347	1,406
Minnesota Compact	460	493	561	624	527	675	621	637	619	641
<b>Total</b>	<b>4,681</b>	<b>5,164</b>	<b>5,455</b>	<b>5,880</b>	<b>5,596</b>	<b>5,665</b>	<b>5,739</b>	<b>6,095</b>	<b>5,514</b>	<b>5,578</b>
<i>Percent Non-Resident</i>	25.7	23.9	25.4	23.9	25.3	21.3	24.7	24.8	24.4	25.2
<b>New Transfer Students</b>										
Resident	893	870	886	804	812	879	892	948	955	885
Non-Resident	332	303	270	254	252	231	216	210	230	150
Minnesota Compact	64	102	90	97	74	95	78	103	109	97
<b>Total</b>	<b>1,289</b>	<b>1,275</b>	<b>1,246</b>	<b>1,155</b>	<b>1,138</b>	<b>1,205</b>	<b>1,186</b>	<b>1,261</b>	<b>1,294</b>	<b>1,132</b>
<i>Percent Non-Resident</i>	25.8	23.8	21.7	22.0	22.1	19.2	18.2	16.7	17.8	13.3
<b>All Undergraduates</b>										
Resident	18,420	18,442	18,674	19,104	19,270	19,620	19,725	19,903	19,799	19,698
Non-Resident	5,597	5,672	5,895	5,936	5,998	5,911	5,929	6,006	5,914	5,948
Minnesota Compact	2,190	2,247	2,341	2,493	2,540	2,739	2,822	2,879	2,964	2,937
<b>Total</b>	<b>26,207</b>	<b>26,361</b>	<b>26,910</b>	<b>27,533</b>	<b>27,808</b>	<b>28,270</b>	<b>28,476</b>	<b>28,788</b>	<b>28,677</b>	<b>28,583</b>
<i>Percent Non-Resident</i>	21.4	21.5	21.9	21.6	21.6	20.9	20.8	20.9	20.6	20.8

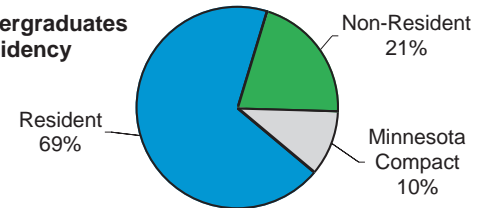
Source: Registrar's Enrollment Report

Note: Non-Residents include international students, but do not include Minnesota Compact.

**2003 New Freshmen by Residency**



**2003 All Undergraduates by Residency**



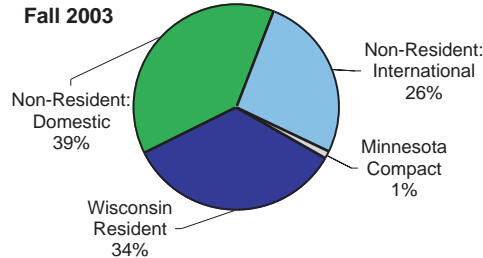
### Fall Semester Graduate Student Enrollments by Residency

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>New Graduate Students</b>										
Wisconsin Resident	654	641	598	583	649	687	672	721	704	738
Non-Resident: Domestic	835	737	653	696	725	690	714	658	743	855
Non-Resident: International	417	451	432	462	402	552	520	587	509	441
Minnesota Compact	50	61	59	62	30	47	61	31	38	35
<b>Total</b>	<b>1,956</b>	<b>1,890</b>	<b>1,742</b>	<b>1,803</b>	<b>1,806</b>	<b>1,976</b>	<b>1,967</b>	<b>1,997</b>	<b>1,994</b>	<b>2,069</b>
<b>All Graduate Students</b>										
Wisconsin Resident	3,914	3,735	3,493	3,312	3,224	3,273	3,140	3,179	3,101	3,044
Non-Resident: Domestic	3,696	3,566	3,303	3,229	3,172	3,062	3,073	3,135	3,212	3,454
Non-Resident: International	2,259	2,192	2,137	2,100	1,997	2,143	2,240	2,322	2,396	2,322
Minnesota Compact	196	191	179	170	131	142	167	108	113	104
<b>Total</b>	<b>10,065</b>	<b>9,684</b>	<b>9,112</b>	<b>8,811</b>	<b>8,524</b>	<b>8,620</b>	<b>8,620</b>	<b>8,744</b>	<b>8,822</b>	<b>8,924</b>

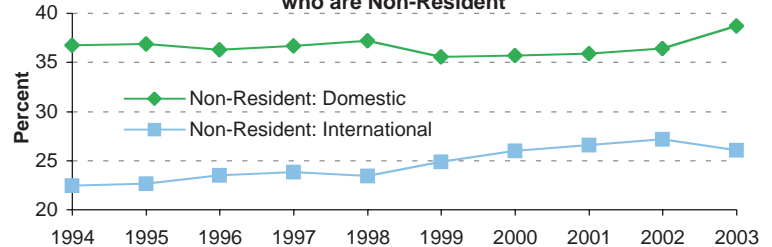
Source: Registrar's Enrollment Reports

Note: Domestic non-residents do not include Minnesota Compact students.

**All Graduate Students  
Fall 2003**



**Percent of All Graduate Students  
who are Non-Resident**

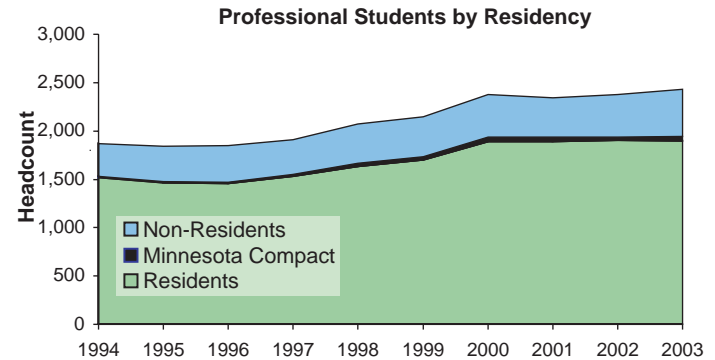
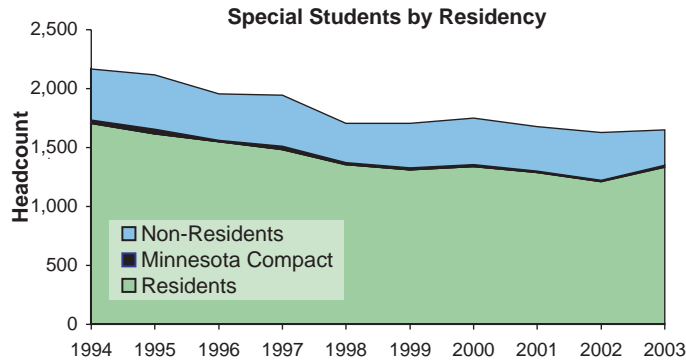




### Fall Semester Special and Professional Student Enrollments by Residency

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Special Students</b>										
Wisconsin Resident	1,705	1,615	1,548	1,485	1,357	1,312	1,341	1,288	1,210	1,334
Non-Resident	432	460	393	433	337	378	391	379	406	300
Minnesota Compact	29	40	15	24	14	14	17	13	12	17
<b>Total</b>	<b>2,166</b>	<b>2,115</b>	<b>1,956</b>	<b>1,942</b>	<b>1,708</b>	<b>1,704</b>	<b>1,749</b>	<b>1,680</b>	<b>1,628</b>	<b>1,651</b>
<b>Professional Students</b>										
Wisconsin Resident	1,519	1,464	1,456	1,533	1,635	1,702	1,887	1,889	1,900	1,898
Non-Resident	337	367	376	361	405	410	434	402	442	484
Minnesota Compact	11	14	16	16	29	34	53	49	38	48
<b>Total</b>	<b>1,867</b>	<b>1,845</b>	<b>1,848</b>	<b>1,910</b>	<b>2,069</b>	<b>2,146</b>	<b>2,374</b>	<b>2,340</b>	<b>2,380</b>	<b>2,430</b>

Source: Registrar's Enrollment Reports Note: Non-Residents include international students, but do not include Minnesota Compact.



## Fall Semester Enrollment of Special Students, by Academic Program

Academic Program	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Agricultural & Life Sciences Special	8	5	8	2	1			2		
Business Special	5	4	5	7	3	1	2	4	1	
Education-2nd Certification	83	89	73	54	50	30	29	49	37	23
Education Special	26	29	12	5	7	5	5	2	2	
Engineering International Special		43	36	43	35	41	38	29	35	21
Engineering Outreach Special		58	70	55	42	98	44	52	61	39
Engineering Special	90	13	5	2	2	1	1	1	1	
Human Ecology Special	1		1				1			
Law Special	13	14	8	11	9	10	5	9	7	9
Letters & Science Special	3	3	5		1					
Guest students	216	181	195	187	166	162	104	113	122	127
University Guest Seniors							106	128	119	168
University Special: Capstone Certificate										14
Univ Special: Prof/Person Develop.	599	646	603	639	569	555	548	515	465	477
Univ Special: English as 2nd Language		5	42	63	30	36	41	41	39	31
Univ Special: High School Student	46	57	66	54	68	88	80	79	63	69
Univ Special: International Student	58	63	52	68	77	72	96	115	113	130
Univ Special: Others	273	208	211	208	180	161	166	113	89	121
Univ Special: Pre-selected Groups	151	127	105	108	66	65	54	59	68	80
Univ Special: Pre-requisite Work	523	496	399	355	353	318	335	269	285	301
Univ Special: Visitor from College	45	47	49	53	34	50	47	48	56	36
Medical College of Wisconsin	3	2	4	1				3	7	0
Medical School Fellow	21	25	7	26	14	9	47	47	55	0
Pharmacy Special										1
Veterinary Medicine Special			1	1	1	1		2	3	4
<b>Total</b>	<b>2,166</b>	<b>2,115</b>	<b>1,956</b>	<b>1,942</b>	<b>1,708</b>	<b>1,704</b>	<b>1,749</b>	<b>1,680</b>	<b>1,628</b>	<b>1,651</b>

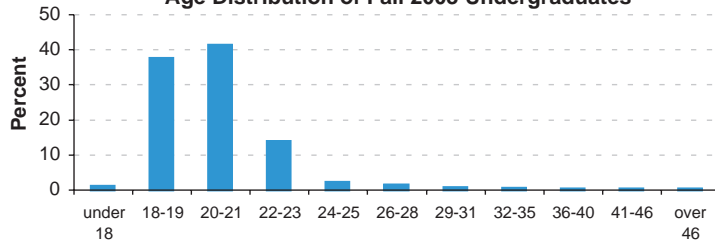
Source: Registrar's Enrollment Reports.

### Fall Semester Enrollment by Age

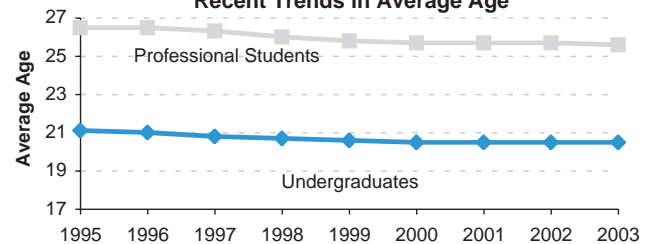
Age	Undergraduate									Professional								
	1995	1996	1997	1998	1999	2000	2001	2002	2003	1995	1996	1997	1998	1999	2000	2001	2002	2003
under 18	469	496	444	417	319	355	347	300	304	0	0	0	0	0	0	0	0	0
18-19	9,765	10,328	10,954	11,139	11,126	11,089	11,411	11,219	10,743	1	0	6	2	5	4	3	3	1
20-21	9,182	9,576	9,983	10,455	11,172	11,471	11,396	11,446	11,818	50	61	110	152	139	159	175	175	195
22-23	3,759	3,554	3,536	3,548	3,708	3,742	3,950	4,097	3,980	454	451	476	565	648	725	648	655	683
24-25	971	911	740	619	596	623	585	539	619	583	541	531	562	577	678	738	735	705
26-28	825	747	699	596	483	403	420	411	425	366	389	391	389	385	405	399	419	463
29-31	445	404	369	328	271	256	211	208	218	157	164	149	163	171	166	145	159	155
32-35	360	315	264	249	208	166	156	147	158	102	120	121	106	97	115	116	110	117
36-40	282	276	255	196	165	158	133	119	129	74	62	58	64	61	62	56	66	58
41-46	201	201	175	157	130	121	95	95	95	42	43	50	48	50	45	40	36	35
over 46	102	102	114	104	91	91	84	96	93	16	17	17	16	9	15	20	21	18
NA	0	0	0	0	1	1	0	0	1	0	0	1	2	4	0	0	1	0
Total	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	28,583	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380	2,430
Average	21.1	21.0	20.8	20.7	20.6	20.5	20.5	20.5	20.5	26.5	26.5	26.3	26.0	25.8	25.7	25.7	25.7	25.6

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2003 Undergraduates



Recent Trends in Average Age

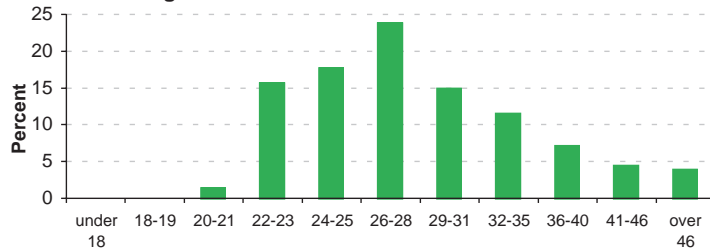


### Fall Semester Enrollment by Age, *continued*

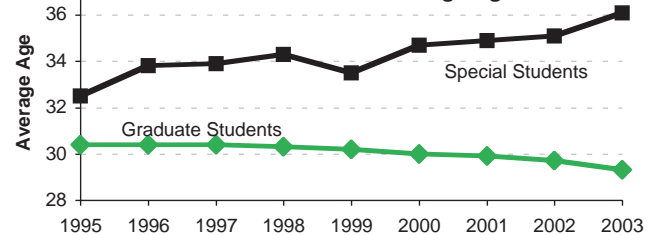
Age	Graduate										Special								
	1995	1996	1997	1998	1999	2000	2001	2002	2003	1995	1996	1997	1998	1999	2000	2001	2002	2003	
under18	1	0	0	0	0	0	0	0	0	57	68	56	69	85	75	101	59	68	
18-19	1	2	0	1	2	3	0	1	0	34	32	33	27	25	31	30	26	20	
20-21	100	96	102	100	114	136	138	114	123	112	101	108	83	89	93	92	103	96	
22-23	1,062	1,018	1,029	1,047	1,130	1,182	1,274	1,354	1,394	248	204	197	188	222	201	199	191	236	
24-25	1,538	1,398	1,304	1,271	1,333	1,338	1,399	1,436	1,575	288	227	214	186	176	195	190	184	181	
26-28	2,187	2,098	2,028	1,917	1,934	1,897	1,925	2,017	2,118	298	259	277	241	219	199	178	222	161	
29-31	1,556	1,469	1,431	1,429	1,415	1,420	1,398	1,413	1,325	229	182	192	138	148	172	141	121	113	
32-35	1,276	1,214	1,169	1,090	1,058	1,060	1,041	1,011	1,023	186	173	173	131	139	152	124	120	138	
36-40	871	807	787	733	699	692	681	664	629	201	192	165	164	146	130	108	125	106	
41-46	700	615	586	526	510	493	481	417	390	216	201	204	173	149	142	146	107	116	
over46	387	390	370	404	416	395	405	394	345	243	312	321	307	298	356	368	368	411	
NA	5	5	5	6	9	4	2	1	2	3	5	2	1	8	3	3	2	5	
Total	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	8,924	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628	1,651	
Average	30.4	30.4	30.4	30.3	30.2	30.0	29.9	29.7	29.3	32.5	33.8	33.9	34.3	33.5	34.7	34.9	35.1	36.1	

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2003 Graduate Students



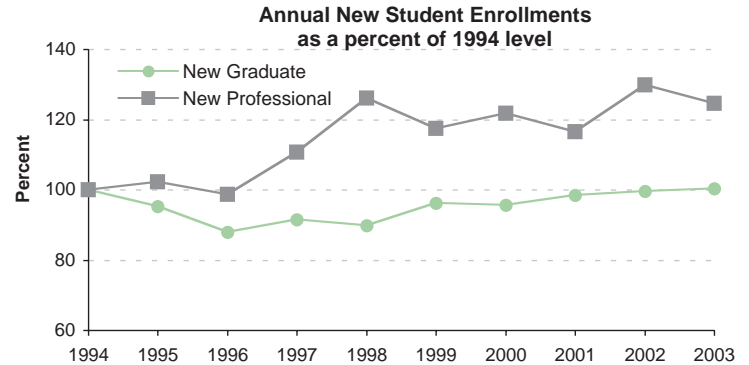
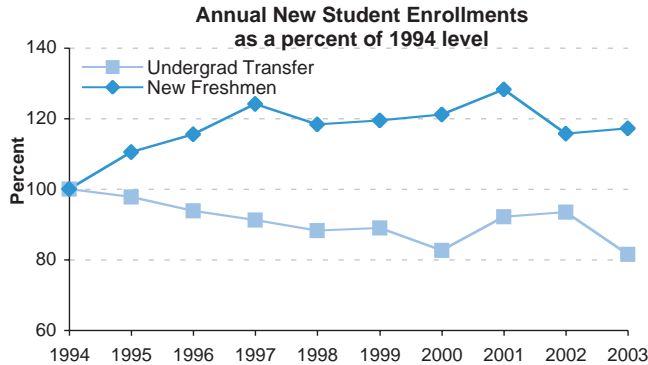
Recent Trends in Average Age



### Number of New Students Enrolled

Student Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Fall Semester</b>										
New Freshmen	4,681	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578
Undergrad Transfer	1,289	1,275	1,246	1,155	1,139	1,205	1,186	1,261	1,294	1,132
New Graduate	1,956	1,890	1,742	1,803	1,806	1,976	1,967	1,997	1,994	2,069
New Professional	525	534	497	573	632	655	614	600	668	634
<b>Annual Totals (Spring, Summer and Fall terms)</b>										
New Freshmen	4,797	5,296	5,537	5,953	5,677	5,728	5,810	6,153	5,551	5,625
Undergrad Transfer	1,929	1,885	1,811	1,760	1,702	1,717	1,593	1,777	1,804	1,571
New Graduate	2,552	2,431	2,247	2,337	2,295	2,456	2,444	2,512	2,543	2,563
New Professional	559	572	552	619	705	657	681	651	726	697

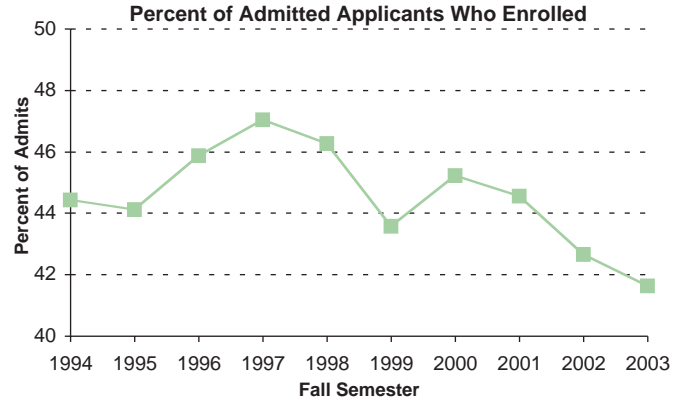
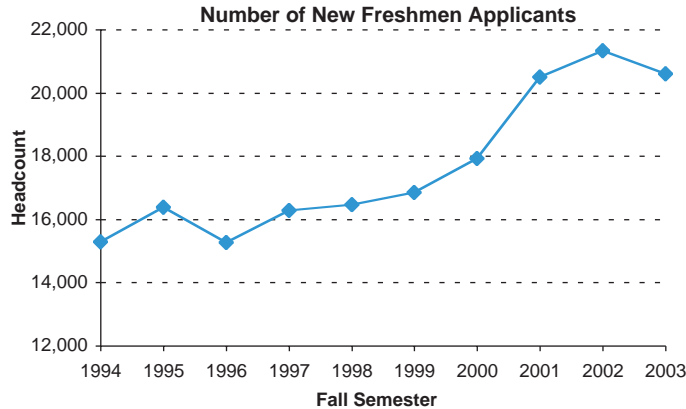
Note: Beginning in 1996, new freshmen in summer retain their new freshmen status the following fall. Annual totals are calendar year totals.



### Headcount of Fall Semester New Freshman Applicants

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Applicants	15,287	16,388	15,269	16,289	16,467	16,839	17,920	20,502	21,335	20,595
Admitted	10,538	11,707	11,894	12,500	12,095	12,999	12,693	13,683	12,931	13,402
Enrolled	4,681	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578
Percent of Applicants who were Admitted:	68.9	71.4	77.9	76.7	73.4	77.2	70.8	66.7	60.6	65.1
Percent of Admitted who Enrolled:	44.4	44.1	45.9	47.0	46.3	43.6	45.2	44.5	42.6	41.6

Source: Undergraduate Admissions Office.

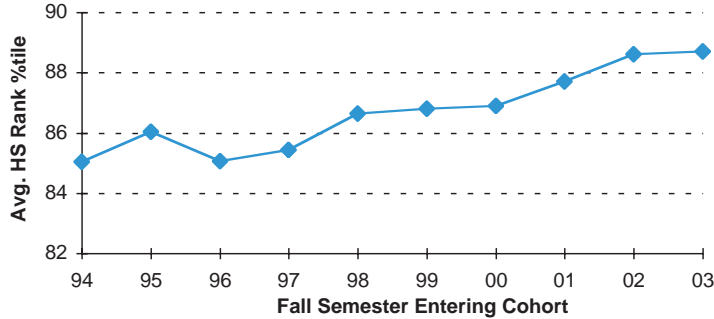


## Academic Preparation of New Freshmen

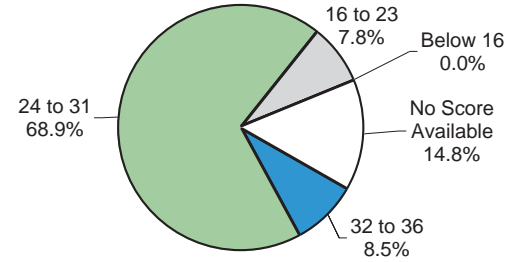
## Fall Semester of Original Entrance

Indicator	Score	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>High School Rank</b>	Average Rank %tile:	85.0	86.0	85.0	85.4	86.6	86.8	86.9	87.7	88.6	88.7
<b>Percentile</b>	Headcount Distribution:										
	90 to 99	1,656	1,967	1,943	2,084	2,231	2,195	2,266	2,503	2,514	2,428
	80 to 89	1,318	1,514	1,482	1,675	1,609	1,566	1,592	1,824	1,451	1,411
	50 to 79	1,139	1,034	1,231	1,296	949	951	855	637	518	539
	Bottom Half	44	47	67	51	58	59	43	47	48	27
	No Rank Available	523	602	732	774	749	894	983	1,084	983	1,173
	Total	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578
<b>ACT</b>	Average ACT Score:	26.1	26.3	26.3	26.5	26.8	26.7	26.8	26.9	27.2	27.5
	Headcount Distribution:										
	32 to 36	224	286	298	334	392	333	405	397	448	475
	24 to 31	2,801	3,256	3,370	3,788	3,664	3,531	3,738	4,130	3,777	3,843
	16 to 23	942	877	864	902	746	727	721	721	569	435
	Below 16	10	8	14	4	11	10	9	5	4	2
	No Score Available	703	737	909	852	783	1,064	866	842	716	823
	Total	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578
<b>SAT</b>	Average SAT Score:	1203	1221	1214	1217	1223	1238	1237	1242	1265	1260
	Headcount Distribution:										
	1350 to 1600	250	322	332	313	326	328	371	356	414	440
	1130 to 1340	984	1,041	1,137	1,149	990	761	1,016	972	993	1,035
	900 to 1120	444	366	464	407	375	277	330	285	181	240
	Below 900	18	22	27	29	28	30	15	11	10	15
	No Score Available	2,984	3,413	3,495	3,982	3,877	4,269	4,007	4,471	3,916	3,848
	Total	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514	5,578

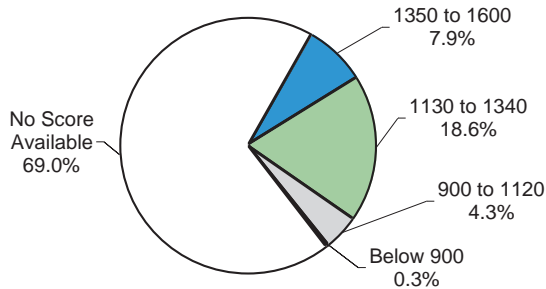
Average High School Rank Percentile of New Freshmen



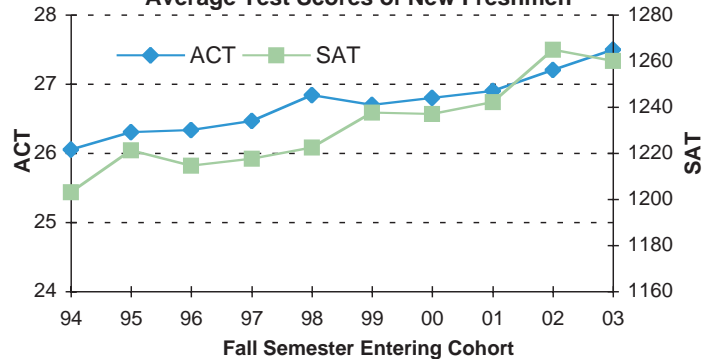
ACT Score of New Freshmen in Fall 2003



SAT Score of New Freshmen in Fall 2003



Average Test Scores of New Freshmen

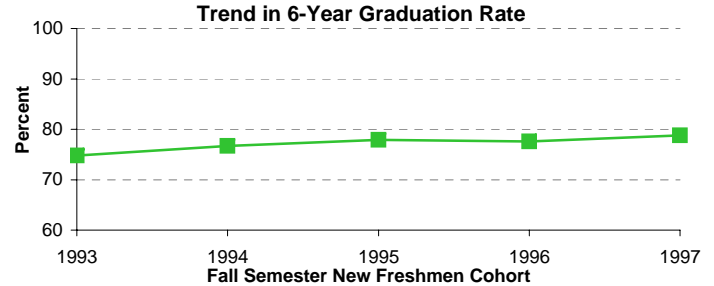
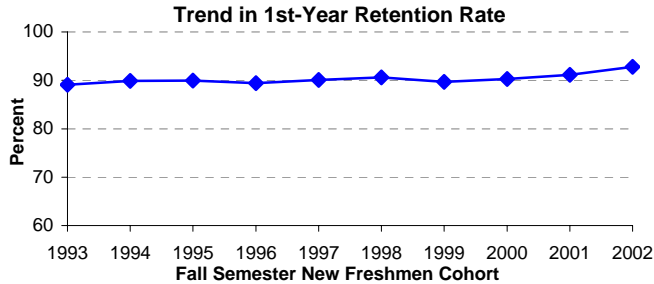




## Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates											
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years				
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained			
1993	4,698	89.1	79.4	77.7	37.7	40.0	69.2	7.9	74.8	2.7			
1994	4,720	89.9	80.4	79.1	39.7	39.5	71.6	7.1	76.7	1.9			
1995	5,211	89.9	81.3	79.7	41.8	38.1	72.7	6.5	77.9	2.0			
1996	5,455	89.4	81.2	80.1	41.2	38.5	73.1	6.1	77.6	1.8			
1997	5,881	90.1	83.6	80.7	42.1	39.0	74.1	6.7	78.8	2.4			
1998	5,596	90.6	83.8	81.7	42.6	38.5	74.5	5.9					
1999	5,665	89.7	83.4	80.4	41.7	38.2							
2000	5,739	90.3	84.4	81.9									
2001	6,095	91.1	86.2										
2002	5,514	92.8											

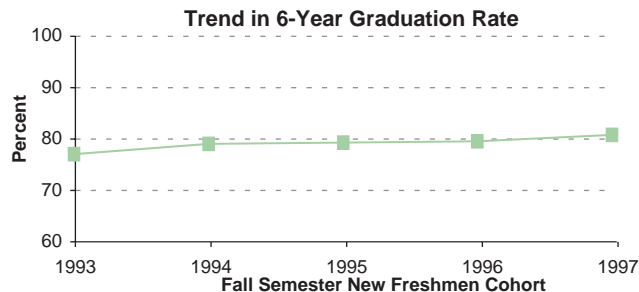
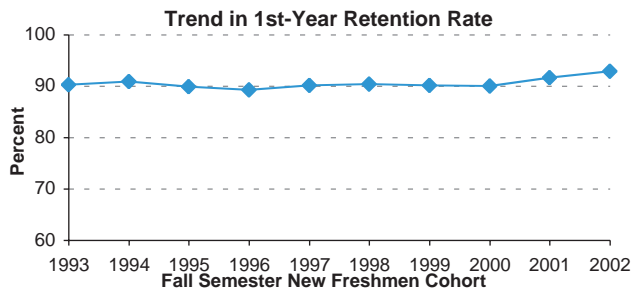
Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



## Retention and Graduation Rates of New Freshmen Women by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates												
		Retention Rate After—			After 4 Years						After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	Graduated	Retained		
1993	2,444	90.2	79.3	78.4	43.8	35.1	71.9	6.4	77.0	2.3				
1994	2,526	90.8	80.6	79.9	46.3	34.2	75.4	5.1	79.1	1.5				
1995	2,837	89.9	80.6	79.9	47.5	33.5	75.3	5.0	79.2	2.0				
1996	2,997	89.2	80.8	80.4	47.4	33.2	76.1	4.5	79.5	1.3				
1997	3,185	90.1	83.4	81.3	49.3	32.8	76.9	5.3	80.7	1.9				
1998	3,057	90.4	83.5	81.8	47.2	34.5	76.5	4.7						
1999	3,071	90.1	83.5	80.9	48.4	32.8								
2000	3,171	90.0	84.3	81.8										
2001	3,397	91.7	86.7											
2002	3,030	92.9												

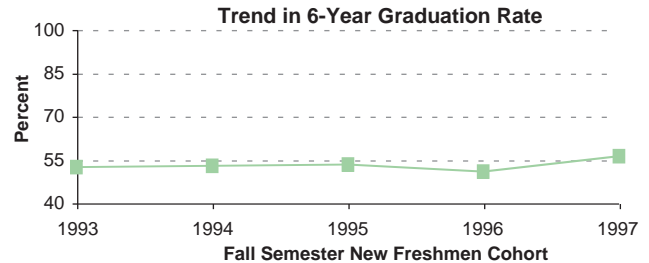
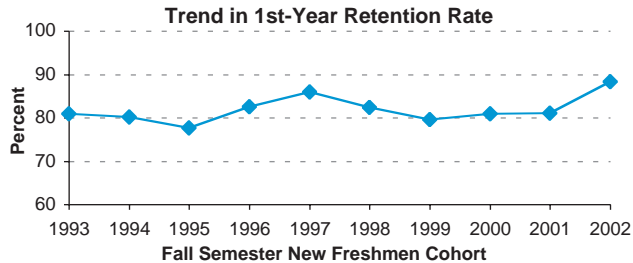
Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits.



## Retention and Graduation Rates of New Freshmen Targeted Minorities by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates									
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
1993	283	80.9	70.7	64.7	14.5	46.6	42.0	14.5	52.7	4.6	
1994	256	80.1	69.1	64.8	19.1	43.4	47.3	11.3	53.1	3.1	
1995	286	77.6	61.5	62.9	19.6	40.2	46.2	11.2	53.5	5.6	
1996	252	82.5	67.5	67.9	20.6	38.5	46.8	9.1	51.2	4.4	
1997	305	85.9	75.1	69.5	24.3	42.0	50.8	12.8	56.4	6.6	
1998	345	82.3	68.7	64.6	20.9	40.0	46.4	12.2			
1999	363	79.6	65.8	65.3	20.9	41.0					
2000	360	80.8	71.4	67.2							
2001	389	81.0	75.1								
2002	434	88.2									

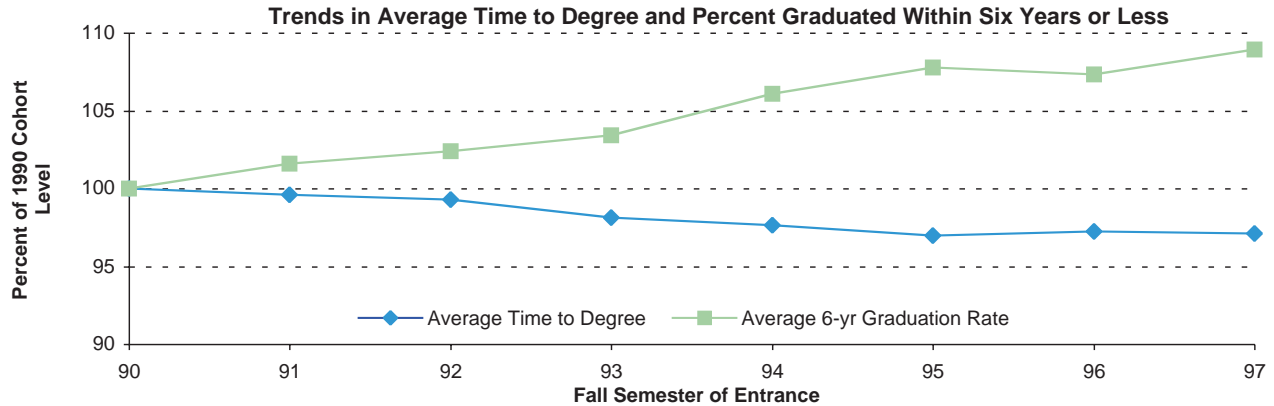
Notes: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term. Undergraduates who enter the PharmD program without a Bachelor's degree are counted as "graduated" in this tabulation when they complete 120 credits. Targeted minorities include African-American, Native American, Hispanic, and Southeast Asian (Cambodians, Laotians, Vietnamese and Hmong).



## Average Number of Calendar Years From Entrance to Graduation

For Undergraduates Who Entered as New Freshmen and Graduated Within Six Years or Less

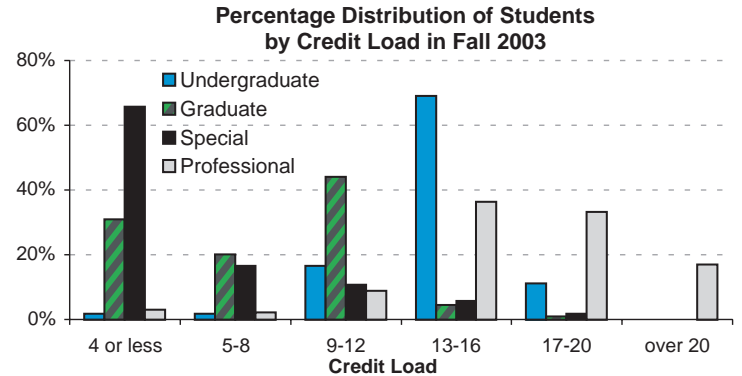
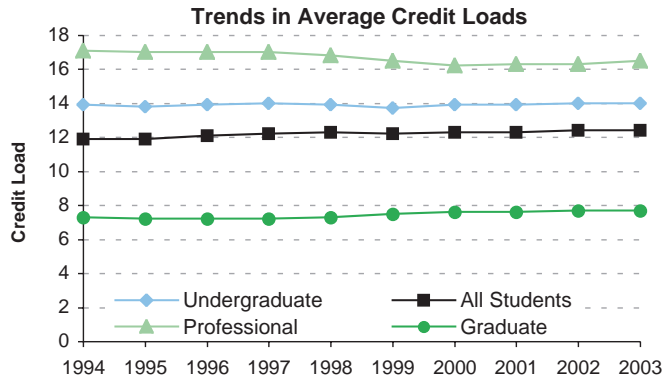
Fall Cohort	by Gender			by Tuition Residency			by Ethnic Category	
	Total	Women	Men	Non-Resident	Resident	Minnesota Compact	Targeted Minority	All Others
1990	4.31	4.24	4.39	4.03	4.42	4.24	4.40	4.31
1991	4.29	4.22	4.37	4.06	4.38	4.30	4.67	4.28
1992	4.28	4.20	4.37	4.08	4.36	4.24	4.56	4.27
1993	4.23	4.16	4.30	4.00	4.33	4.18	4.59	4.21
1994	4.21	4.12	4.31	4.00	4.30	4.17	4.44	4.20
1995	4.18	4.11	4.27	3.99	4.25	4.16	4.43	4.17
1996	4.19	4.11	4.29	4.02	4.26	4.17	4.36	4.19
1997	4.19	4.11	4.29	3.99	4.26	4.17	4.37	4.18



### Fall Semester Average Credit Load by Student Level

Student Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
All Undergraduates	13.9	13.8	13.9	14.0	13.9	13.7	13.9	13.9	14.0	14.0
Freshmen	14.6	14.3	14.1	14.1	14.0	13.7	13.8	13.7	13.7	13.7
Sophomores	14.3	14.4	14.5	14.5	14.5	14.2	14.3	14.2	14.3	14.4
Juniors	14.1	14.1	14.2	14.2	14.2	13.9	14.2	14.1	14.2	14.3
Seniors	13.0	12.9	13.2	13.2	13.3	13.3	13.5	13.5	13.6	13.6
Graduate Students	7.3	7.2	7.2	7.2	7.3	7.5	7.6	7.6	7.7	7.7
Special Students	4.9	5.1	4.9	5.0	5.0	4.9	5.0	5.1	5.2	5.0
Professional Students	17.1	17.0	17.0	17.0	16.8	16.5	16.2	16.3	16.3	16.5
<b>All Students</b>	<b>11.9</b>	<b>11.9</b>	<b>12.1</b>	<b>12.2</b>	<b>12.3</b>	<b>12.2</b>	<b>12.3</b>	<b>12.3</b>	<b>12.4</b>	<b>12.4</b>

Source: Registrar's Enrollment Reports.

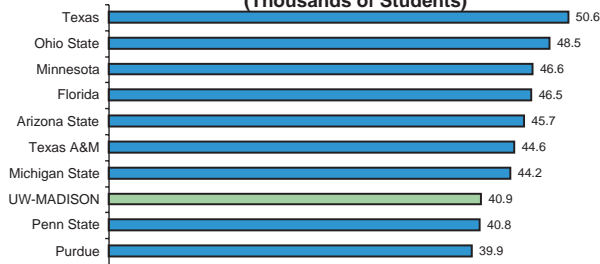


## National Rankings on Earned Doctorates Conferred and Enrollment

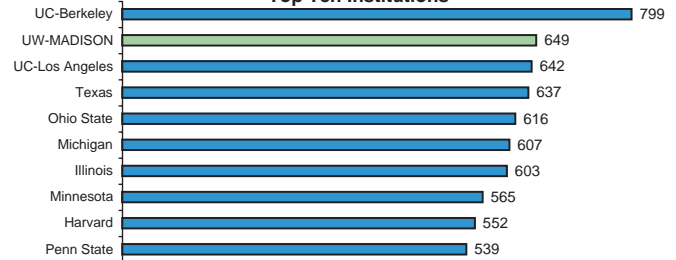
National Rank for:	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
<b>Earned Doctorates Conferred--All Fields</b>										
All Institutions	5	2	3	2	2	2	3	2	4	2
Public Institutions	5	2	3	2	2	2	3	2	4	2
Big Ten Institutions	3	1	2	1	1	1	1	1	2	1
<b>Science and Engineering Doctorates</b>										
All Institutions	4	2	2	4	1	1	2	2	6	5
Public Institutions	3	2	2	3	1	1	2	2	4	4
Big Ten Institutions	2	1	1	2	1	1	1	1	2	3
<b>Total Enrollment</b>										
All Institutions	5	6	7	9	9	9	9	9	8	8
Public Institutions	5	6	7	9	9	9	9	9	8	8
Big Ten Institutions	3	3	4	5	5	5	5	5	4	4
<b>Enrollment of International Students</b>										
	4	3	3	4	4	6	9	4	9	12

Source: U.S. Department of Education, National Science Foundation, Institute of International Education.

2001-02 Enrollment: Top Ten Institutions  
(Thousands of Students)



2001-02 Doctorates Conferred  
Top Ten Institutions



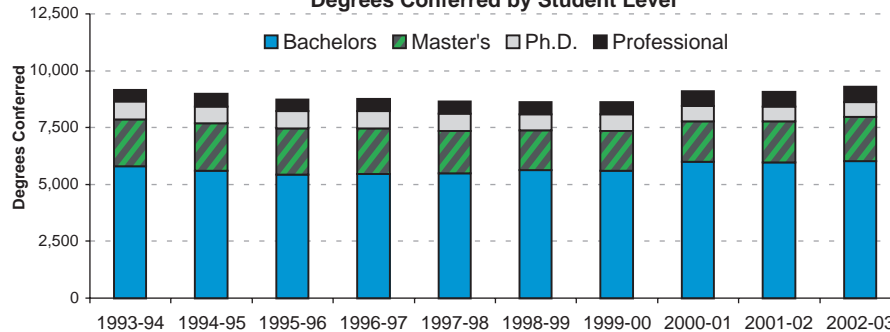
### Degrees Conferred by Student Level

Headcount of Degrees Conferred, by Fiscal Year

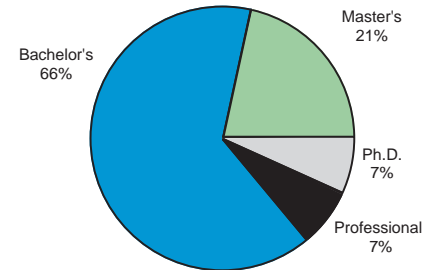
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Bachelors	5,791	5,588	5,425	5,453	5,471	5,605	5,577	5,977	5,940	6,004
Master's	2,048	2,073	2,028	1,989	1,872	1,764	1,764	1,796	1,809	1,960
Ph.D.	783	758	753	782	760	689	730	658	649	653
Professional	523	540	508	510	519	545	536	643	658	655
<b>Total</b>	<b>9,145</b>	<b>8,959</b>	<b>8,714</b>	<b>8,734</b>	<b>8,622</b>	<b>8,603</b>	<b>8,607</b>	<b>9,074</b>	<b>9,056</b>	<b>9,272</b>
% Bachelors	63.3%	62.4%	62.3%	62.4%	63.5%	65.2%	64.8%	65.9%	65.6%	64.8%
% Master's	22.4%	23.1%	23.3%	22.8%	21.7%	20.5%	20.5%	19.8%	20.0%	21.1%
% Ph.D.	8.6%	8.5%	8.6%	9.0%	8.8%	8.0%	8.5%	7.3%	7.2%	7.0%
% Professional	5.7%	6.0%	5.8%	5.8%	6.0%	6.3%	6.2%	7.1%	7.3%	7.1%

Source: Retention Awards Main Dataview. Includes headcount of degrees recorded up to October 1, 2003.

Degrees Conferred by Student Level



Degrees by Student Level: 2002-03



## Degrees Conferred by Gender and by Student Level

## Headcount of Degrees by Fiscal Year

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Bachelors</b>										
Men	2,809	2,679	2,580	2,558	2,581	2,542	2,519	2,652	2,730	2,684
Women	2,982	2,909	2,845	2,895	2,890	3,063	3,058	3,325	3,210	3,320
<i>Percent Women</i>	51.5	52.1	52.4	53.1	52.8	54.6	54.8	55.6	54.0	55.3
<b>Masters</b>										
Men	1,054	1,049	1,065	1,011	916	871	873	874	900	1,007
Women	994	1,024	963	978	956	893	891	922	909	953
<i>Percent Women</i>	48.5	49.4	47.5	49.2	51.1	50.6	50.5	51.3	50.2	48.6
<b>Ph.D.</b>										
Men	540	497	452	499	451	392	442	397	378	390
Women	243	261	301	283	309	297	288	261	271	263
<i>Percent Women</i>	31.0	34.4	40.0	36.2	40.7	43.1	39.5	39.7	41.8	40.3
<b>Professional</b>										
Men	283	296	271	263	259	270	252	299	294	279
Women	240	244	237	247	260	275	284	344	364	376
<i>Percent Women</i>	45.9	45.2	46.7	48.4	50.1	50.5	53.0	53.5	55.3	57.4
<b>Total</b>										
Men	4,686	4,521	4,368	4,331	4,207	4,075	4,086	4,222	4,302	4,360
Women	4,459	4,438	4,346	4,403	4,415	4,528	4,521	4,852	4,754	4,912
<i>Percent Women</i>	48.8	49.5	49.9	50.4	51.2	52.6	52.5	53.5	52.5	53.0
<b>Total</b>	<b>9,145</b>	<b>8,959</b>	<b>8,714</b>	<b>8,734</b>	<b>8,622</b>	<b>8,603</b>	<b>8,607</b>	<b>9,074</b>	<b>9,056</b>	<b>9,272</b>

Source: Retention Awards Main Dataview. Includes degrees recorded up to October 1, 2003.



## Five Largest Majors by Degrees Conferred

1998-99		1999-00		2000-01		2001-02		2002-03	
Major	#	Major	#	Major	#	Major	#	Major	#
<b>Bachelors</b>									
Psychology	269	Psychology	259	Psychology	311	Psychology	264	Political Science	313
Political Science	226	Political Science	235	Communication Arts	267	Communication Arts	260	Psychology	286
English	220	Communication Arts	206	Political Science	226	Political Science	256	English	277
Journalism	210	History	186	English	219	English	207	History	244
Communication Arts	197	Journalism	186	History	208	Bus: Fin, Inv, Banking	205	Communication Arts	235
<b>Masters</b>									
Social Work	114	Social Work	111	Social Work	84	Social Work	124	Social Work	118
Computer Sciences	72	Computer Sciences	66	Bus: Finance, Investment and Banking	81	Library and Information Studies	81	Bus: Accounting	83
Bus: Finance, Investment and Banking	62	Library and Information Studies	61	Computer Sciences	74	Bus: Accounting	69	Electrical Engineering	78
Library and Information Studies	57	Bus: Finance, Investment and Banking	58	Electrical Engineering	70	Computer Science	68	Library and Information Studies	73
Electrical Engineering	56	Bus: Accounting	57	Bus: Accounting	63	Electrical Engineering	58	Computer Science	63
<b>Ph.D.</b>									
Chemistry	38	History	35	Chemistry	30	Curriculum & Instruction	33	Chemistry	32
Cellular and Molecular Biology	26	Chemistry	33	History	25	Chemistry	27	Electrical Engineering	23
Physics	23	Biochemistry	23	Educational Administration	24	History	20	Biochemistry	21
Curriculum & Instruction	22	Electrical Engineering	23	Sociology	23	English	19	English	18
Mathematics / Mechanical Engineering	20	Mechanical Engineering	23	Curriculum & Instruction	21	Physics	19	Civil and Environmental Engineering	17

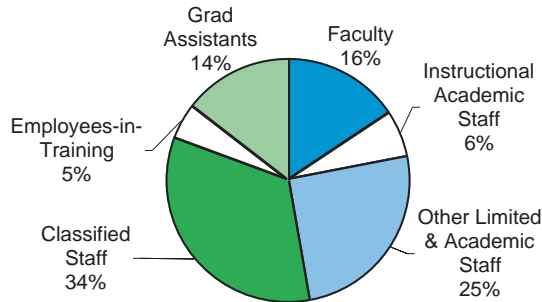
Source: Retention Awards Dataviews. Counts are given as FTE Major Degrees. Includes degrees recorded up to October 1, 2003.

### Faculty and Staff FTE

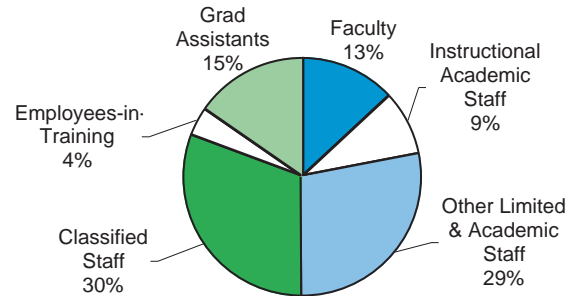
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Faculty	2,153.6	2,075.3	2,012.5	1,985.8	1,956.8	1,938.5	2,004.5	2,047.0	2,060.0	2,076.2
Instructional Academic Staff	840.4	892.6	984.1	1,031.8	1,246.7	1,300.8	1,327.6	1,323.1	1,371.8	1,376.9
Other Limited & Academic Staff	3,505.1	3,506.0	3,580.6	3,694.9	3,810.0	3,957.9	4,096.7	4,333.1	4,502.8	4,596.9
Classified Staff	4,669.2	4,602.9	4,560.1	4,590.6	4,571.6	4,649.0	4,717.3	4,828.4	4,859.3	4,902.6
Employees-in-Training	658.9	677.1	658.2	672.0	637.6	633.2	656.6	635.3	657.1	648.0
Grad Assistants	1,993.0	1,939.3	1,871.3	1,859.9	1,977.5	2,136.5	2,163.2	2,229.9	2,318.9	2,431.2
<b>Total</b>	<b>13,820.1</b>	<b>13,693.2</b>	<b>13,666.8</b>	<b>13,835.0</b>	<b>14,200.2</b>	<b>14,615.9</b>	<b>14,965.9</b>	<b>15,396.8</b>	<b>15,769.8</b>	<b>16,031.8</b>

SOURCE: October Payroll. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff-see technical note 4. Instructional academic staff increased by over 200 in 1998 as a result of the merger of Physicians Plus Medical Group & UW Medical Foundation.

1994 Faculty & Staff FTE



2003 Faculty & Staff FTE

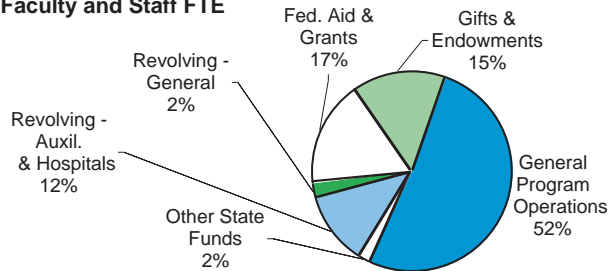


### Faculty and Staff FTE by Source of Funding

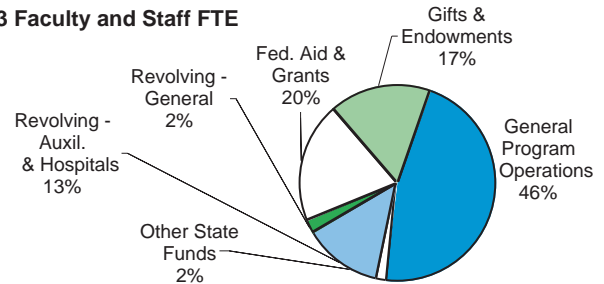
Fund Name	Fall 1998						Fall 2003					
	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total
General Program Operations	1,702.8	1,992.0	2,715.2	28.7	859.6	7,298.3	1,718.6	2,062.9	2,692.6	20.5	925.3	7,419.9
Other State Funds	11.3	91.5	176.0	1.9	10.4	291.1	3.5	86.1	201.2	3.3	12.1	306.2
Revolving- Auxil. & Hospitals	21.2	661.8	894.4	29.8	31.4	1,638.7	25.0	910.4	1,000.6	46.8	30.2	2,012.9
Revolving - General	2.0	29.2	312.6	1.2	1.8	346.9	5.6	29.9	323.4	0.0	0.9	359.7
Fed. Aid & Grants	124.0	1,167.2	179.2	325.4	658.6	2,454.3	165.4	1,535.4	230.8	344.1	926.3	3,201.9
Gifts & Endowments	95.4	1,115.0	294.2	250.7	415.7	2,171.0	158.1	1,349.1	454.0	233.4	536.6	2,731.2
<b>Total</b>	<b>1,956.8</b>	<b>5,056.7</b>	<b>4,571.6</b>	<b>637.6</b>	<b>1,977.5</b>	<b>14,200.2</b>	<b>2,076.2</b>	<b>5,973.8</b>	<b>4,902.6</b>	<b>648.0</b>	<b>2,431.2</b>	<b>16,031.8</b>

SOURCE: October Payroll data. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals and Clinics staff- see technical note 4.

1998 Faculty and Staff FTE



2003 Faculty and Staff FTE



## Headcount of Faculty and Staff by Gender

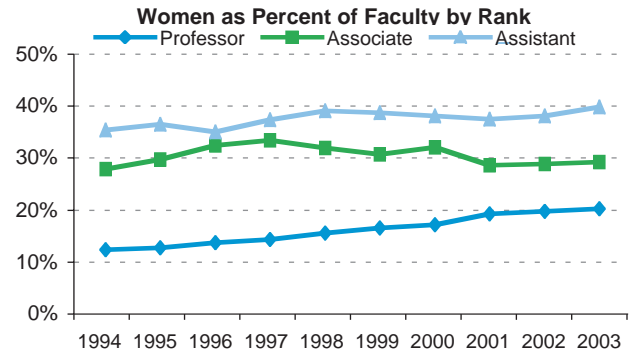
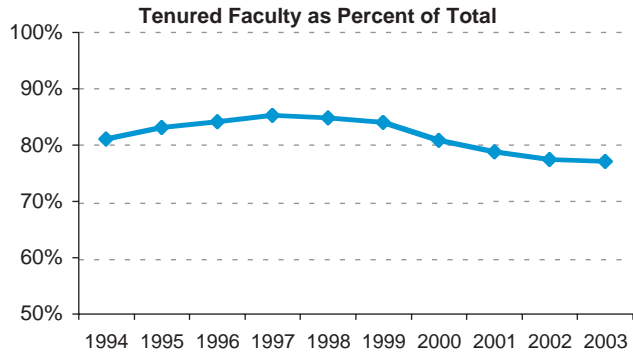
		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Faculty</b>	Women	471	463	466	477	480	484	519	546	563	586
	Men	1,900	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662	1,650
	Total	2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236
<b>Executive/Director/ Administrator</b>	Women	146	146	136	143	156	164	172	171	183	187
	Men	201	208	206	207	202	205	200	205	198	202
	Total	347	354	342	350	358	369	372	376	381	389
<b>Instructional Academic Staff</b>	Women	485	510	556	585	698	751	776	763	793	795
	Men	717	738	832	879	1,075	1,122	1,113	1,099	1,123	1,088
	Total	1,202	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916	1,883
<b>Other Academic Staff</b>	Women	1,856	1,853	1,882	1,932	2,033	2,160	2,219	2,373	2,474	2,482
	Men	1,631	1,630	1,635	1,687	1,739	1,736	1,824	1,902	2,005	2,091
	Total	3,487	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479	4,573
<b>Classified Staff</b>	Women	2,793	2,758	2,706	2,728	2,750	2,811	2,833	2,875	2,902	2,887
	Men	2,175	2,108	2,086	2,107	2,126	2,128	2,178	2,236	2,252	2,287
	Total	4,968	4,866	4,792	4,835	4,876	4,939	5,011	5,111	5,154	5,174
<b>Employes-in-Training</b>	Women	204	221	262	275	255	238	261	275	281	282
	Men	450	443	466	474	466	459	466	437	459	460
	Total	654	664	728	749	721	697	727	712	740	742
<b>Graduate Assistants</b>	Women	1,596	1,541	1,557	1,592	1,713	1,922	1,913	2,001	2,128	2,243
	Men	2,665	2,606	2,445	2,418	2,472	2,657	2,744	2,794	2,788	2,876
	Total	4,261	4,147	4,002	4,010	4,185	4,579	4,657	4,795	4,916	5,119
<b>Total</b>	<b>Women</b>	7,551	7,492	7,565	7,732	8,085	8,530	8,693	9,004	9,324	9,462
	<b>Men</b>	9,739	9,555	9,414	9,466	9,735	9,946	10,180	10,340	10,487	10,654
<b>Grand Total</b>		17,290	17,047	16,979	17,198	17,820	18,476	18,873	19,344	19,811	20,116

Source: October EEO and IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 due to the merger of Physicians Plus Medical Group & the UW Medical Foundation.

### Faculty Headcount by Rank and Gender

		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Professor</b>	Women	179	181	191	196	212	225	233	262	269	275
	Men	1,269	1,249	1,201	1,174	1,158	1,143	1,127	1,103	1,098	1,084
<b>Associate Professor</b>	Women	126	135	146	157	138	125	125	107	101	106
	Men	327	319	305	314	295	283	266	267	250	257
<b>Assistant Professor</b>	Women	166	146	128	122	129	134	161	177	193	204
	Men	304	254	238	205	201	213	262	296	314	309
<b>Instructor</b>	Women	0	1	1	2	1	0	0	0	0	1
	Men	0	0	0	1	1	0	0	1	0	0
<b>Total Faculty</b>	Women	471	463	466	477	480	484	519	546	563	586
	Men	1,900	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662	1,650
<b>Total</b>		2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236
<i>Women Faculty as Percent of Total</i>		19.9	20.3	21.1	22.0	22.5	22.8	23.9	24.7	25.3	26.2

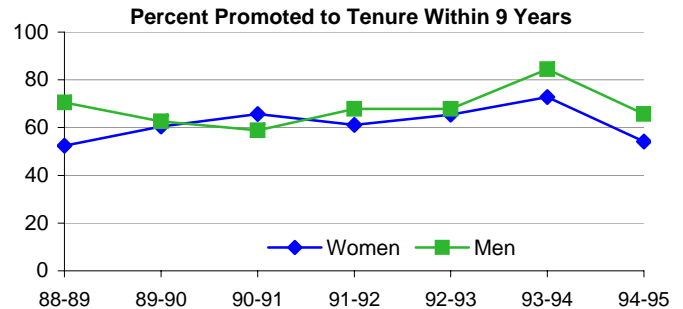
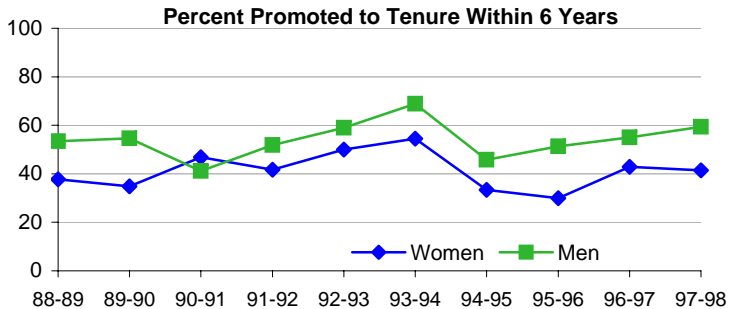
SOURCE: October EEO and IADS data.



### Faculty Promotions to Tenure by Gender

Entering Cohort	Women					Men				
	Total Hired	Promoted within 6 Years		Promoted within 9 Years		Total Hired	Promoted within 6 Years		Promoted within 9 Years	
		Count	Percent	Count	Percent		Count	Percent	Count	Percent
1988-89	61	23	37.7	32	52.5	88	47	53.4	62	70.5
1989-90	43	15	34.9	26	60.5	75	41	54.7	47	62.7
1990-91	32	15	46.9	21	65.6	85	35	41.2	50	58.8
1991-92	36	15	41.7	22	61.1	56	29	51.8	38	67.9
1992-93	26	13	50.0	17	65.4	56	33	58.9	38	67.9
1993-94	22	12	54.5	16	72.7	45	31	68.9	38	84.4
1994-95	24	8	33.3	13	54.2	35	16	45.7	23	65.7
1995-96	20	6	30.0			37	19	51.4		
1996-97	14	6	42.9			40	22	55.0		
1997-98	29	12	41.4			32	19	59.4		

Source: UW Madison Tenure file Notes: Probationary faculty only. Adjustments made for time on tenure clock outside UW; no adjustments for tenure clock extensions. Two faculty hired in 1992-93, one hired in 1993-94, one in 1990-91 and one hired in 1994-95 still held probationary appointments after more than nine years.



## 2002-03 Average Faculty Salaries by Professorial Rank

### UW-Madison's Official Faculty Salary Peer Group

University	Full Professor		Associate Professor		Assistant Professor	
	Avg. Salary	Rank	Avg. Salary	Rank	Avg. Salary	Rank
University Of California-Los Angeles	117,913	1	74,586	3	63,783	3
University Of California-Berkeley	117,322	2	74,636	2	67,293	1
University Of Michigan-Ann Arbor	114,795	3	78,923	1	65,255	2
University Of Texas-Austin	102,926	4	66,143	10	61,536	6
University Of Illinois-Urbana	101,408	5	69,448	7	61,029	7
University Of Minnesota-Minneapolis	101,327	6	70,873	5	61,943	5
Ohio State University	98,179	7	66,277	8	59,086	9
Indiana University-Bloomington	96,794	8	66,246	9	58,778	10
<b>University Of Wisconsin-Madison</b>	<b>96,394</b>	<b>9</b>	<b>73,688</b>	<b>4</b>	<b>62,032</b>	<b>4</b>
Michigan State University	95,023	10	69,857	6	57,018	12
Purdue University	93,116	11	64,514	12	57,098	11
University Of Washington-Seattle	91,248	12	65,788	11	60,175	8
Peer Group Median (w/o UW-Madison)	101,327		69,448		61,029	
Percent Increase Needed to Reach Median	5.1%		-5.8%		-1.6%	

SOURCES: American Association of University Professors; National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

## Median Average Faculty Salaries by Professorial Rank UW-Madison's Official Faculty Salary Peer Group

Professorial Rank	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Full Professor</b>										
Peer Group Median	\$70,305	\$72,583	\$75,709	\$78,819	\$81,850	\$84,908	\$89,395	\$93,630	\$97,617	\$101,327
UW-Madison	66,582	70,105	70,434	71,107	73,935	77,623	84,495	90,392	92,927	96,394
<b>Associate Professor</b>										
Peer Group Median	49,136	50,729	52,273	54,094	56,260	58,118	61,124	63,913	67,607	69,448
UW-Madison	49,759	52,281	52,519	53,528	55,486	58,695	64,767	67,990	70,188	73,688
<b>Assistant Professor</b>										
Peer Group Median	42,089	43,652	44,901	46,242	48,579	50,638	53,621	55,400	58,301	61,029
UW-Madison	43,934	46,237	46,353	47,452	50,595	52,110	55,379	59,756	59,777	62,032

Note: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle. The average salaries reported to the AAUP are affected by several factors, including faculty turnover and promotions, salary adjustments for promotions, competitive market adjustments, and equity adjustments, in addition to the announced annual increases.



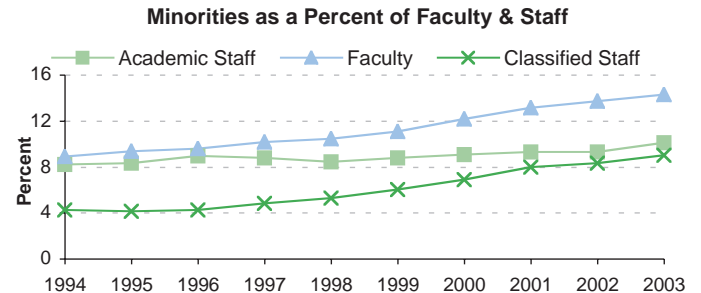
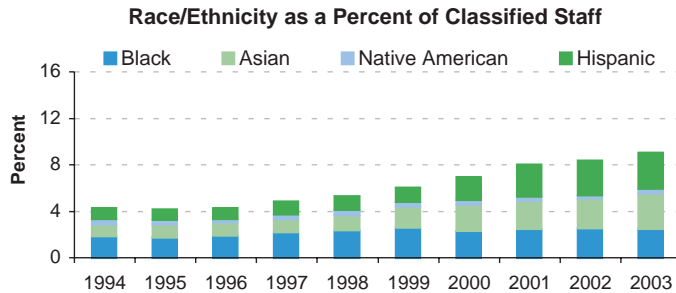
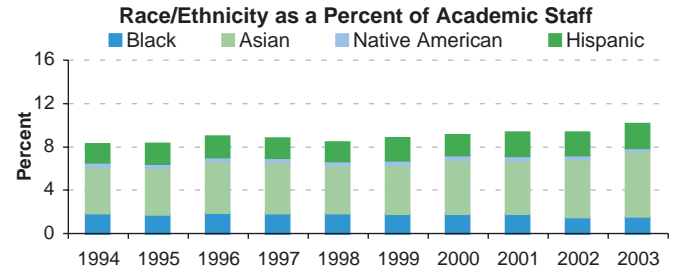
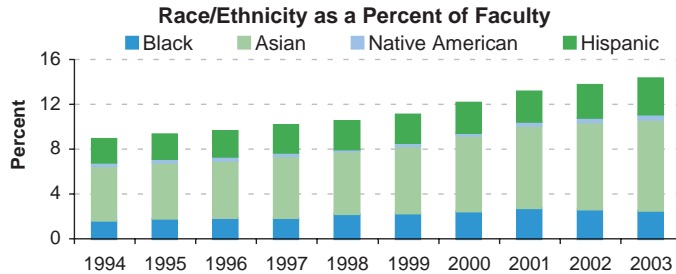
### Headcount of Faculty and Staff by Race/Ethnicity

		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Faculty</b>	Black	38	40	40	40	46	47	52	60	57	55
	Asian	115	114	114	120	120	128	147	162	174	182
	Native American	7	8	7	6	4	6	6	8	9	10
	Hispanic	51	51	51	54	53	54	59	60	65	72
	White/other	2,160	2,072	1,998	1,951	1,912	1,888	1,910	1,923	1,920	1,917
	Total	2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225	2,236
<b>Executive/Director/ Administrator</b>	Black	20	21	22	23	25	25	26	22	21	24
	Asian	1	0	1	0	0	1	1	2	3	5
	Native American	2	2	1	1	1	2	3	4	2	2
	Hispanic	10	11	12	10	11	11	11	12	12	12
	White/other	314	320	306	316	321	330	331	336	343	346
	Total	347	354	342	350	358	369	372	376	381	389
<b>Instructional Academic Staff</b>	Black	19	20	23	20	29	25	26	26	23	27
	Asian	51	61	67	72	76	78	91	82	83	105
	Native American	3	2	4	5	4	6	7	5	3	2
	Hispanic	21	28	32	24	29	41	39	49	50	50
	White/other	1,108	1,137	1,262	1,343	1,635	1,723	1,726	1,700	1,757	1,699
	Total	1,202	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916	1,883
<b>Other Academic Staff</b>	Black	54	45	53	55	52	57	58	65	54	54
	Asian	162	159	181	186	189	200	222	239	277	300
	Native American	17	16	15	16	15	18	17	18	20	19
	Hispanic	53	57	57	64	65	74	71	81	81	90
	White/other	3,201	3,206	3,211	3,298	3,451	3,547	3,675	3,872	4,047	4,110
	Total	3,487	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479	4,573

Headcount of Faculty and Staff by Race/Ethnicity, *Continued*

		1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Classified Staff</b>	Black	90	84	91	104	114	126	113	125	128	125
	Asian	52	55	52	54	64	89	115	123	133	161
	Native American	21	19	16	19	21	20	20	18	14	18
	Hispanic	47	43	44	55	58	61	98	142	155	163
	White/other	4,758	4,665	4,589	4,603	4,619	4,643	4,665	4,703	4,724	4,707
	<b>Total</b>	<b>4,968</b>	<b>4,866</b>	<b>4,792</b>	<b>4,835</b>	<b>4,876</b>	<b>4,939</b>	<b>5,011</b>	<b>5,111</b>	<b>5,154</b>	<b>5,174</b>
<b>Employes-in-Training</b>	Black	10	8	9	9	12	9	18	12	11	8
	Asian	175	154	186	182	200	195	205	209	218	236
	Native American	0	0	2	4	1	3	3	2	1	1
	Hispanic	17	16	14	20	22	23	27	29	32	36
	White/other	452	486	517	534	486	467	474	460	478	461
	<b>Total</b>	<b>654</b>	<b>664</b>	<b>728</b>	<b>749</b>	<b>721</b>	<b>697</b>	<b>727</b>	<b>712</b>	<b>740</b>	<b>742</b>
<b>Graduate Assistants</b>	Black	73	80	77	86	77	129	103	111	109	116
	Asian	898	864	866	852	896	1,071	1,180	1,276	1,310	1,377
	Native American	10	15	14	13	17	22	9	18	21	25
	Hispanic	134	134	141	168	175	228	203	202	217	237
	White/other	3,146	3,054	2,904	2,891	3,020	3,129	3,162	3,188	3,259	3,364
	<b>Total</b>	<b>4,261</b>	<b>4,147</b>	<b>4,002</b>	<b>4,010</b>	<b>4,185</b>	<b>4,579</b>	<b>4,657</b>	<b>4,795</b>	<b>4,916</b>	<b>5,119</b>
<b>Total</b>	Black	304	298	315	337	355	418	396	421	403	409
	Asian	1,454	1,407	1,467	1,466	1,545	1,762	1,961	2,093	2,198	2,366
	Native American	60	62	59	64	63	77	65	73	70	77
	Hispanic	333	340	351	395	413	492	508	575	612	660
	White/other	15,139	14,940	14,787	14,936	15,444	15,727	15,943	16,182	16,528	16,604
<b>Grand Total</b>		<b>17,290</b>	<b>17,047</b>	<b>16,979</b>	<b>17,198</b>	<b>17,820</b>	<b>18,476</b>	<b>18,873</b>	<b>19,344</b>	<b>19,811</b>	<b>20,116</b>

### Headcount of Faculty and Staff by Race/Ethnicity, *Continued*



Source: October EEO and IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 as a result of the merger of Physicians Plus Medical Group with the UW Medical Foundation. "White/other" includes people who chose not to report their race/ethnicity. In the graphs, Academic Staff includes Executive/Director Administrator, Instructional and Other Academic Staff.

## 2003 Headcount of Faculty and Staff by Gender and Race/Ethnicity

	Faculty	Executive/ Director/ Administrator	Instructional Academic Staff	Other Academic Staff	Classified Staff	Employes- in-Training	Graduate Assistants	Total
<b>Women</b>								
Black	26	11	5	30	66	4	63	205
Asian	47	3	49	142	83	74	536	934
Native American	4	1	1	7	8	1	11	33
Hispanic	23	7	23	42	81	14	114	304
White/other	486	165	717	2,261	2,649	189	1,519	7,986
Total	586	187	795	2,482	2,887	282	2,243	9,462
<b>Men</b>								
Black	29	13	22	24	59	4	53	204
Asian	135	2	56	158	78	162	841	1,432
Native American	6	1	1	12	10	0	14	44
Hispanic	49	5	27	48	82	22	123	356
White/other	1,431	181	982	1,849	2,058	272	1,845	8,618
Total	1,650	202	1,088	2,091	2,287	460	2,876	10,654
<b>Total</b>	<b>2,236</b>	<b>389</b>	<b>1,883</b>	<b>4,573</b>	<b>5,174</b>	<b>742</b>	<b>5,119</b>	<b>20,116</b>

Source: October IADS data. Notes: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. "White/other" includes people who chose not to report their race/ethnicity.

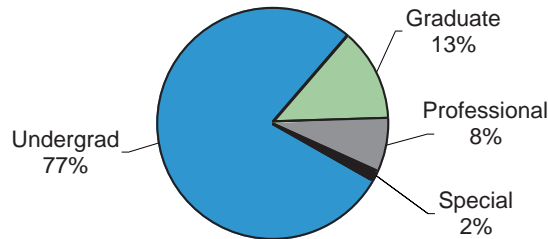
## Student Credit Hours by Student Level

Student Level	Academic Year									
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Undergraduate</b>										
Freshman-Sophomore	283,954	285,569	291,152	305,264	319,203	320,371	308,760	309,859	321,360	312,009
Junior-Senior	423,958	412,077	409,322	419,228	421,531	428,044	442,224	451,869	455,079	466,757
Total	707,912	697,646	700,474	724,492	740,734	748,415	750,984	761,728	776,439	778,766
<b>Graduate</b>										
Masters	78,551	71,295	66,518	63,122	61,694	61,032	59,601	61,300	63,142	61,846
Doctoral	67,801	68,606	66,622	62,708	59,562	59,344	63,287	63,850	64,954	67,172
Total	146,352	139,901	133,140	125,830	121,256	120,376	122,888	125,149	128,096	129,018
<b>Professional</b>	60,565	60,565	59,582	59,578	62,979	67,052	69,793	74,455	74,744	76,065
<b>Special</b>	18,346	19,273	19,797	17,914	17,075	16,003	15,119	15,616	15,470	15,064
<b>Total</b>	<b>933,175</b>	<b>917,385</b>	<b>912,993</b>	<b>927,814</b>	<b>942,044</b>	<b>951,846</b>	<b>958,783</b>	<b>976,947</b>	<b>994,749</b>	<b>998,913</b>

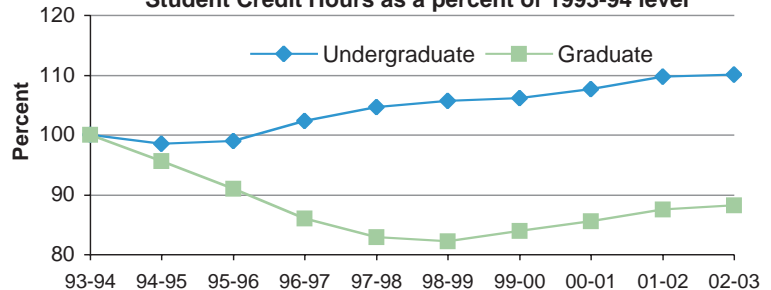
Source: Registrar's Report of Course Credits by Department

Note: Academic year includes Fall & Spring semesters only. Summer sessions are excluded.

Student Credit Hours by Student Level, 2002-03



Student Credit Hours as a percent of 1993-94 level

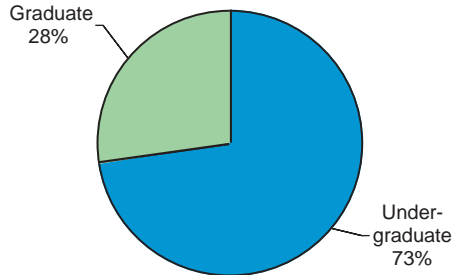


### Average Group Instruction Course Sections per Instructor in Fall Semesters

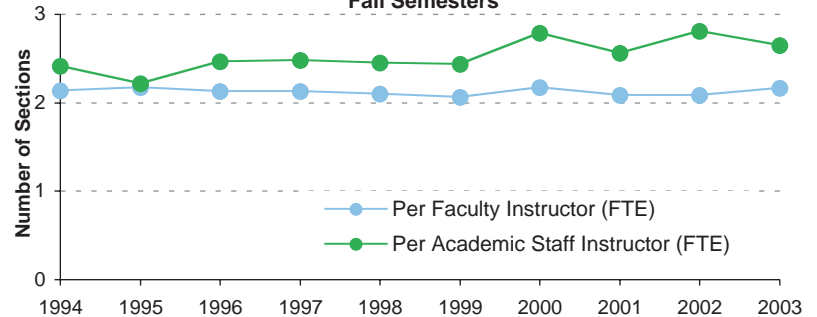
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	1.30	1.32	1.30	1.30	1.29	1.48	1.55	1.52	1.50	1.57
Graduate	0.83	0.85	0.83	0.83	0.81	0.58	0.61	0.56	0.58	0.60
Total	2.14	2.17	2.13	2.13	2.10	2.06	2.17	2.09	2.08	2.17
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	2.12	1.98	2.17	2.22	2.13	2.21	2.52	2.29	2.53	2.35
Graduate	0.29	0.24	0.30	0.28	0.34	0.26	0.26	0.27	0.28	0.30
Total	2.41	2.22	2.47	2.48	2.45	2.44	2.79	2.56	2.81	2.65

Note: Group instruction sections include lectures, discussions, laboratories and seminars. Professional schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

**Average Group Instruction Sections per Faculty Instructor by Student Level in Fall 2003**



**Average Group Instruction Sections per Instructor Fall Semesters**

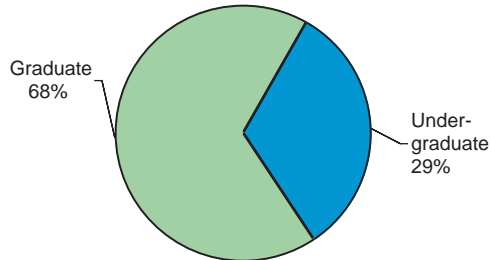


### Average Individual Instruction Course Sections per Instructor in Fall Semesters

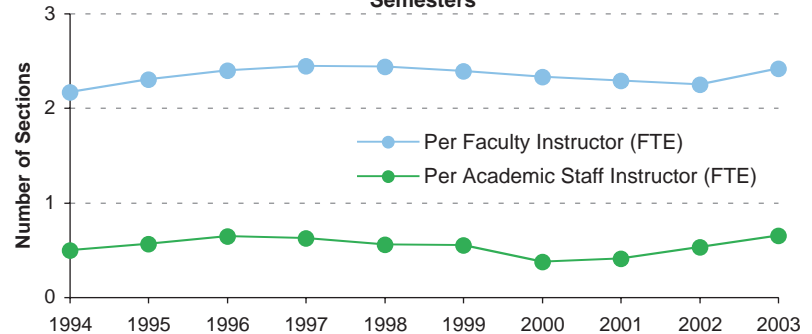
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	0.53	0.62	0.63	0.64	0.68	0.72	0.75	0.76	0.72	0.78
Graduate	1.64	1.68	1.77	1.79	1.70	1.61	1.54	1.53	1.53	1.64
Total	2.17	2.30	2.40	2.45	2.44	2.40	2.33	2.29	2.25	2.42
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	0.22	0.26	0.28	0.26	0.24	0.20	0.21	0.27	0.26	0.33
Graduate	0.27	0.30	0.37	0.30	0.31	0.18	0.20	0.29	0.28	0.32
Total	0.50	0.57	0.65	0.63	0.56	0.56	0.38	0.41	0.53	0.65

Note: Individual instruction sections include conference sections and field sections. Professional Schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

Average Individual Instruction Sections per Faculty Instructor by Student Level in Fall 2003



Average Individual Instruction Sections per Instructor in Fall Semesters

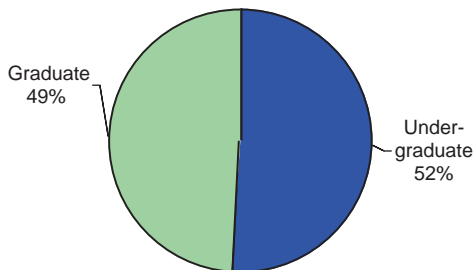


### Average Course Sections per Instructor in Fall Semesters Including Group Instruction and Individual Instruction Sections

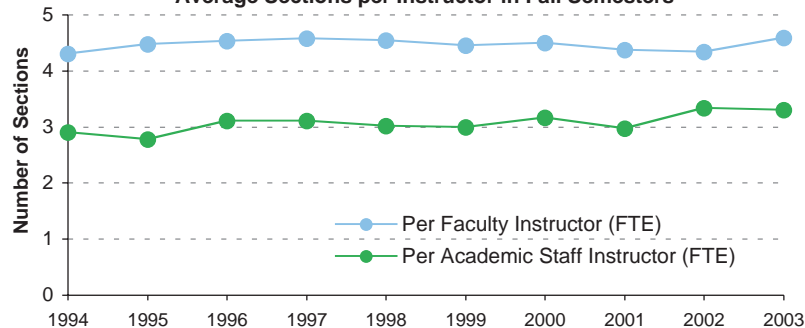
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Per Faculty Instructor (FTE)</b>										
Undergraduate	1.83	1.94	1.93	1.94	1.97	2.20	2.31	2.29	2.22	2.35
Graduate	2.47	2.53	2.60	2.62	2.51	2.18	2.15	2.09	2.11	2.24
Total	4.31	4.47	4.53	4.58	4.54	4.46	4.50	4.38	4.34	4.59
<b>Per Academic Staff Instructor (FTE)</b>										
Undergraduate	2.34	2.24	2.45	2.48	2.38	2.41	2.73	2.56	2.79	2.68
Graduate	0.56	0.54	0.67	0.58	0.65	0.44	0.46	0.56	0.56	0.62
Total	2.91	2.78	3.11	3.11	3.01	3.00	3.17	2.97	3.34	3.30

Note: Professional Schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

Average Sections per Faculty Instructor by Student Level in Fall 2003



Average Sections per Instructor in Fall Semesters





### Fall Semester Course Sections, by Section Type and by Instructor Category

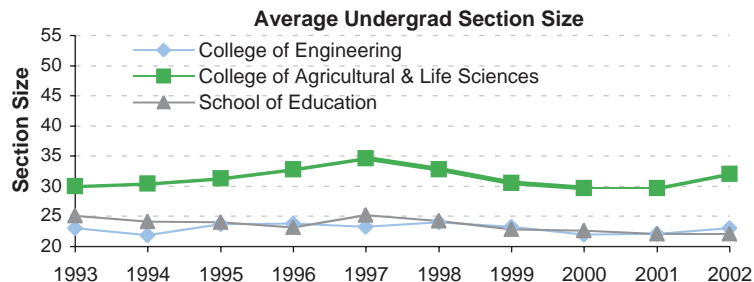
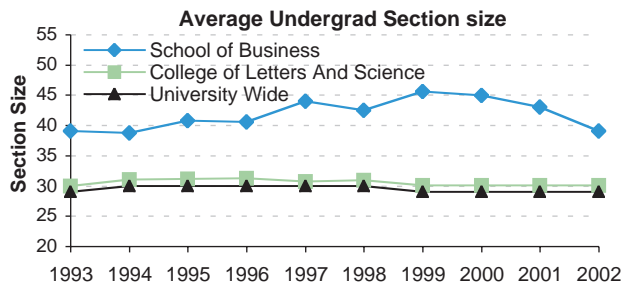
Type of Section	Instructor				Type of Section	Instructor				Type of Section	Instructor			
	Faculty	Acad Staff	Grad Asst	Total		Faculty	Acad Staff	Grad Asst	Total		Faculty	Acad Staff	Grad Asst	Total
<b>Fall 1995</b>					<b>Fall 1998</b>					<b>Fall 2001</b>				
Lecture	1,861	696	523	3,080	Lecture	1,704	905	524	3,133	Lecture	1,751	944	497	3,146
Discussion	146	109	1,887	2,143	Discussion	139	213	2,070	2,421	Discussion	139	253	2,200	2,574
Laboratory	325	363	793	1,481	Laboratory	306	429	740	1,475	Laboratory	334	478	748	1,539
Seminar	382	66	5	453	Seminar	379	92	6	476	Seminar	412	124	9	536
Field	126	260	22	408	Field	108	294	24	425	Field	191	531	26	757
Conference	2,985	249	8	3,242	Conference	2,855	275	4	3,134	Conference	2,877	315	7	3,206
Total	5,825	1,744	3,238	10,807	Total	5,490	2,207	3,367	11,064	Total	5,672	2,591	3,494	11,758
<b>Fall 1996</b>					<b>Fall 1999</b>					<b>Fall 2002</b>				
Lecture	1,766	827	547	3,141	Lecture	1,675	998	484	3,157	Lecture	1,738	944	516	3,197
Discussion	140	155	1,839	2,133	Discussion	125	224	2,145	2,494	Discussion	126	298	2,127	2,550
Laboratory	321	443	740	1,504	Laboratory	312	435	749	1,496	Laboratory	320	515	683	1,518
Seminar	369	72	6	447	Seminar	352	109	3	464	Seminar	429	129	8	566
Field	136	263	20	419	Field	182	430	28	640	Field	202	554	22	778
Conference	2,947	274	7	3,228	Conference	2,772	215	8	2,995	Conference	2,900	305	10	3,214
Total	5,679	2,034	3,159	10,872	Total	5,418	2,411	3,417	11,246	Total	5,714	2,744	3,365	11,823
<b>Fall 1997</b>					<b>Fall 2000</b>					<b>Fall 2003</b>				
Lecture	1,767	886	533	3,185	Lecture	1,710	1,024	455	3,189	Lecture	1,750	891	469	3,110
Discussion	148	225	1,991	2,364	Discussion	163	312	2,090	2,565	Discussion	170	258	2,139	2,566
Laboratory	305	420	733	1,457	Laboratory	347	481	731	1,559	Laboratory	328	439	677	1,444
Seminar	372	81	4	457	Seminar	418	105	4	527	Seminar	444	116	2	561
Field	109	266	25	400	Field	184	519	27	730	Field	167	443	10	620
Conference	2,922	284	6	3,212	Conference	2,801	238	8	3,047	Conference	2,992	323	7	3,322
Total	5,623	2,161	3,291	11,075	Total	5,623	2,680	3,315	11,617	Total	5,851	2,469	3,303	11,623

Source: Office of Timetable & Classroom Scheduling (TACS). Note: Sections with multiple instructors are divided equally between the instructors.

### Average Undergraduate Section Size - Fall Semester

School/College	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
College of Agricultural & Life Sciences	30	30	31	33	35	33	31	30	30	32
School of Business	39	39	41	41	44	42	46	45	43	39
School of Education	25	24	24	23	25	24	23	23	22	22
College of Engineering	23	22	24	24	23	24	23	22	22	23
School of Human Ecology	27	22	24	25	25	22	23	24	26	29
Institute for Environmental Studies	28	13	31	31	26	31	27	25	23	24
College of Letters And Science	30	31	31	31	31	31	30	30	30	30
Medical School		40	40	37	37	39	30	29	29	29
School of Nursing	21	19	22	17	18	17	15	13	12	15
School of Pharmacy	40	36	34	31	30	16	69	72	75	80
Officer Education	11	13	13	14	15	12	18	13	13	18
<b>University Wide</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

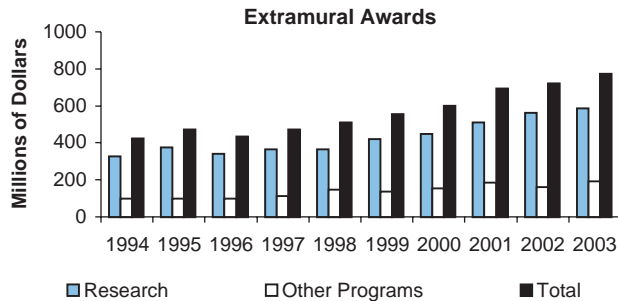
Source : UW System IAS Section Size Analysis. Includes group instruction sections only (lectures, discussions, laboratories and seminars).



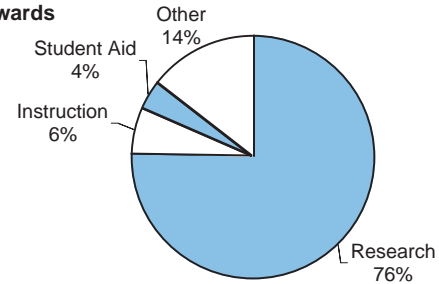
### Extramural Awards

(Millions of Dollars)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Total Awards</b>	423.9	471.0	434.1	472.1	507.1	553.1	597.6	693.5	720.3	772.5
<b>Awards by Program</b>										
Research	326.5	372.6	338.8	362.7	362.1	417.3	445.2	509.4	561.2	583.5
Instruction	14.5	15.7	16.9	23.7	20.8	19.9	26.9	31.1	27.5	48.0
Student Aid	21.4	19.8	17.1	19.8	19.2	23.0	23.5	22.3	26.0	30.1
Other	61.4	62.9	61.3	65.9	105.0	92.9	102.0	130.7	105.6	110.9
<b>Awards by Source</b>										
Federal	284.0	313.2	278.0	288.0	274.6	332.8	346.6	412.4	463.1	472.1
Non-Federal	139.9	157.8	156.1	184.1	232.4	220.3	251.0	281.1	257.2	300.4



UW-Madison 2003 Extramural Awards

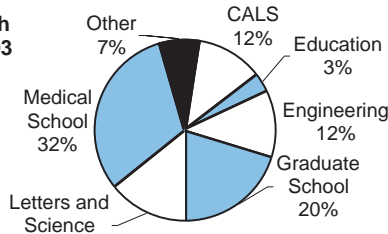


### Total Extramural Research Awards by School/College

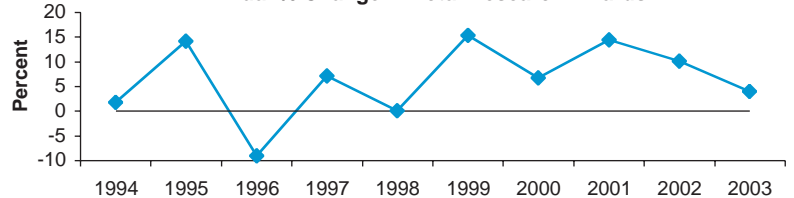
(Millions of Dollars)

School/College	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
College of Agric. & Life Sciences	45.4	45.4	48.7	45.3	43.7	55.3	59.0	69.9	72.4	68.8
School of Business	1.6	1.7	1.9	2.8	2.9	1.4	4.5	4.6	3.6	4.4
School of Education	13.4	12.4	11.4	16.3	15.6	18.9	15.4	20.2	24.2	18.5
College of Engineering	41.4	54.2	46.2	47.1	40.5	47.7	60.3	74.2	76.9	72.1
School of Human Ecology	0.1	0.1	0.2	0.3	0.3	0.2	0.3	0.3	0.6	1.2
Graduate School	58.0	64.2	60.8	67.7	62.5	84.8	84.6	87.6	103.5	115.4
Inst. for Environmental Studies	1.7	1.9	2.0	2.4	2.5	2.2	2.0	3.1	3.1	3.1
Law School	0.6	0.9	0.6	0.6	0.7	0.6	0.6	0.8	0.6	0.9
College of Letters and Science	57.6	73.4	57.6	61.6	63.7	67.8	72.4	76.3	84.4	84.0
Medical School	95.3	106.6	95.4	103.0	114.8	119.2	127.4	148.1	162.2	181.6
School of Nursing	0.6	0.9	1.5	1.4	1.9	1.7	0.9	0.9	2.1	1.2
School of Pharmacy	3.6	4.2	3.4	4.3	3.5	3.3	3.4	4.6	6.2	4.4
School of Veterinary Medicine	3.8	4.1	5.5	6.4	7.5	11.4	9.6	13.2	15.1	19.2
Other Divisions	3.4	2.5	3.7	3.5	2.0	2.8	4.8	5.7	6.3	8.7
<b>Total</b>	<b>326.5</b>	<b>372.6</b>	<b>338.8</b>	<b>362.7</b>	<b>362.1</b>	<b>417.3</b>	<b>445.2</b>	<b>509.5</b>	<b>561.2</b>	<b>583.5</b>

Total Research Awards in 2003



Annual % Change in Total Research Awards

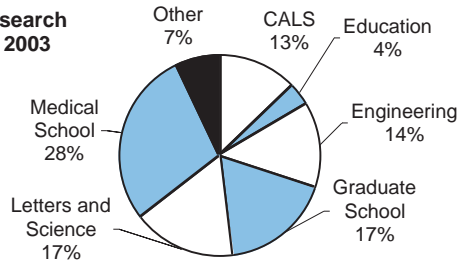


### Federal Research Awards by School/College

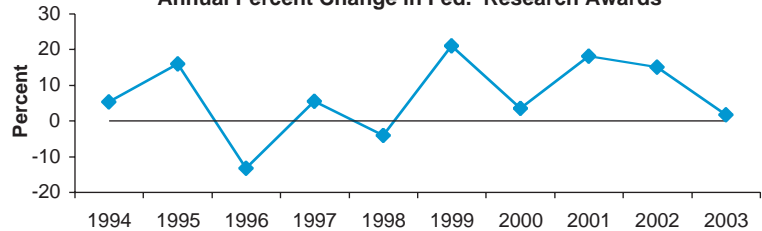
(Millions of Dollars)

School/College	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
College of Agric. & Life Sciences	33.1	33.9	36.2	31.0	30.0	40.1	43.0	55.2	59.0	54.2
School of Business	0.3	0.3	0.1	0.2	0.7	0.3	0.4	0.5	0.3	0.4
School of Education	12.0	10.3	10.6	15.3	12.6	17.1	12.2	16.0	20.5	14.8
College of Engineering	30.4	44.8	35.3	33.4	30.1	36.2	49.1	62.0	67.3	59.1
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.4
Graduate School	35.5	39.2	37.4	40.1	33.3	46.1	45.2	48.9	62.8	73.4
Inst. for Environmental Studies	1.0	1.1	1.4	1.5	2.3	2.0	1.4	2.7	2.6	2.6
Law School	0.0	0.1	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.1
College of Letters and Science	52.0	65.7	51.1	54.1	55.9	56.6	59.7	60.9	70.3	69.8
Medical School	67.4	74.2	58.7	67.7	67.1	82.0	81.5	95.9	109.8	120.0
School of Nursing	0.5	0.7	1.3	1.2	1.7	1.6	0.7	0.4	1.4	1.1
School of Pharmacy	2.4	2.8	2.4	3.0	2.6	2.6	2.5	3.4	4.4	3.6
School of Veterinary Medicine	2.7	2.6	3.8	3.9	5.5	8.4	7.0	10.5	11.4	16.3
Other Divisions	2.3	1.7	2.2	2.1	1.4	1.4	2.2	3.8	4.8	6.0
<b>Total</b>	<b>239.6</b>	<b>277.7</b>	<b>240.7</b>	<b>253.8</b>	<b>243.5</b>	<b>294.6</b>	<b>305.1</b>	<b>360.4</b>	<b>414.8</b>	<b>421.8</b>

Federal Research Awards in 2003



Annual Percent Change in Fed. Research Awards

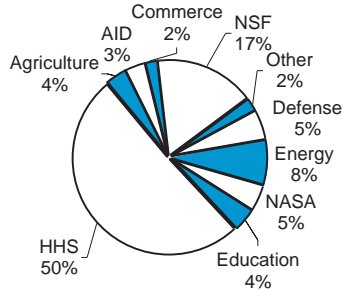


### Federal Research Awards by Agency

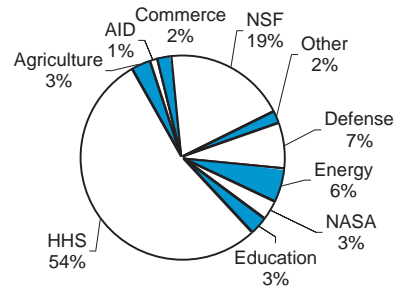
(Millions of Dollars)

Agency	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Dept of Agriculture	8.8	9.4	7.5	8.0	7.7	6.7	10.7	13.9	18.3	13.4
Agency for International Development	8.0	3.8	7.4	2.2	2.7	7.6	6.7	4.0	4.8	4.0
Dept of Commerce	4.6	7.8	4.0	8.3	5.2	5.3	3.8	6.1	6.9	9.3
Dept of Education	9.0	9.3	6.3	12.5	9.0	14.4	9.8	11.1	12.4	11.3
Dept of Health and Human Services	121.9	129.0	118.5	127.1	126.6	158.1	165.5	190.7	219.0	226.7
Dept of Defense	11.7	28.5	15.8	13.9	13.6	13.8	12.3	16.6	30.7	30.8
Dept of Energy	18.8	25.6	20.9	21.7	20.0	22.2	27.7	29.4	30.6	23.2
NASA	10.9	15.2	11.5	11.9	11.3	12.0	14.3	14.9	11.9	12.2
National Science Foundation	40.7	43.2	42.9	42.3	43.8	49.4	46.7	64.9	70.5	81.8
Other Agencies	5.3	5.8	5.9	5.7	3.6	5.1	7.6	8.8	9.7	9.1
<b>Total</b>	<b>239.6</b>	<b>277.7</b>	<b>240.7</b>	<b>253.8</b>	<b>243.5</b>	<b>294.6</b>	<b>305.1</b>	<b>360.4</b>	<b>414.8</b>	<b>421.8</b>

Federal Research Awards 1994



Federal Research Awards 2003

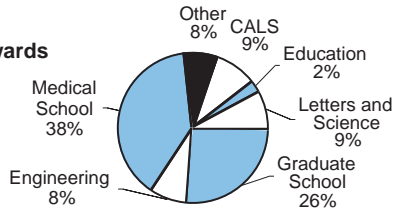


### Non-Federal Research Awards by School/College

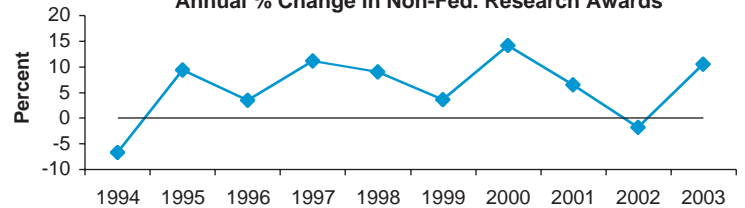
(Millions of Dollars)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
College of Agric. & Life Sciences	12.3	11.5	12.4	14.3	13.7	15.2	16.1	14.7	13.4	14.5
School of Business	1.3	1.4	1.8	2.6	2.2	1.0	4.1	4.0	3.3	4.6
School of Education	1.4	2.1	0.8	1.0	3.0	1.8	3.2	4.2	3.7	3.7
College of Engineering	11.0	9.4	10.9	13.7	10.4	11.5	11.2	12.2	9.7	13.0
School of Human Ecology	0.1	0.1	0.1	0.2	0.3	0.2	0.3	0.2	0.4	1.2
Graduate School	22.5	25.0	23.3	27.6	29.2	38.7	39.4	38.6	40.7	41.9
Inst. for Environmental Studies	0.7	0.7	0.6	0.9	0.1	0.2	0.5	0.4	0.5	0.5
Law School	0.6	0.9	0.6	0.5	0.5	0.5	0.5	0.8	0.6	0.8
College of Letters and Science	5.7	7.7	6.5	7.6	7.8	11.2	12.7	15.4	14.1	14.2
Medical School	27.8	32.3	36.7	35.3	47.7	37.2	45.9	52.2	52.3	61.7
School of Nursing	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.5	0.6	0.2
School of Pharmacy	1.2	1.4	0.9	1.3	0.9	0.8	0.9	1.2	1.8	0.8
School of Veterinary Medicine	1.2	1.5	1.7	2.5	2.0	3.0	2.6	2.7	3.7	2.9
Other Divisions	1.1	0.8	1.5	1.3	0.8	1.4	2.6	2.0	1.6	1.6
<b>Total</b>	<b>86.8</b>	<b>94.9</b>	<b>98.1</b>	<b>108.9</b>	<b>118.7</b>	<b>122.8</b>	<b>140.1</b>	<b>149.1</b>	<b>146.4</b>	<b>161.6</b>

Non-Federal Research Awards in 2003



Annual % Change in Non-Fed. Research Awards

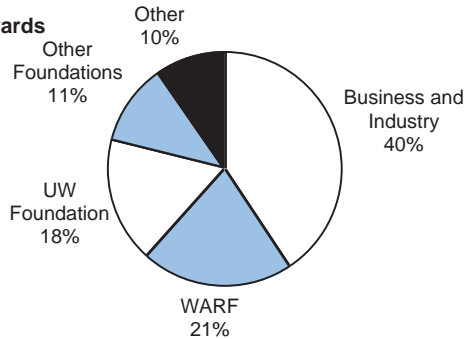


### Non-Federal Research Awards by Source

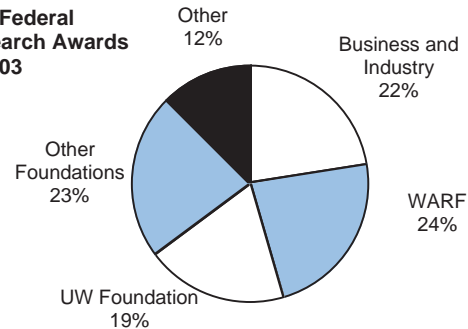
(Millions of Dollars)

Source	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Alumni	1.1	2.3	1.7	2.2	2.2	6.1	5.5	3.8	3.9	4.0
Business and Industry	35.3	39.6	40.6	41.3	34.6	30.9	36.3	37.1	33.8	35.7
Individuals and Multiple Donors	1.8	2.8	1.8	1.0	0.8	1.0	1.5	1.9	5.2	6.6
Wisc. Alumni Research Foundation	18.2	19.4	18.6	23.2	25.0	32.0	35.4	35.1	34.4	37.6
UW Foundation	15.3	12.0	12.0	15.4	18.9	19.3	24.3	28.9	25.9	31.5
Other Foundations	9.6	12.9	19.1	20.4	31.1	27.6	30.3	34.1	36.3	36.8
WI State and Local Governments	3.9	4.4	2.9	3.0	2.6	3.3	3.1	5.3	3.5	5.9
Other Govt. and Educational Inst.	1.5	1.4	1.4	2.5	3.2	2.4	2.3	2.5	2.8	3.4
Other Donors	0.1	0.0	0.1	0.0	0.3	0.2	1.4	0.4	0.6	0.1
<b>Total</b>	<b>86.8</b>	<b>94.9</b>	<b>98.1</b>	<b>108.9</b>	<b>118.7</b>	<b>122.8</b>	<b>140.1</b>	<b>149.1</b>	<b>146.4</b>	<b>161.6</b>

**Non-Federal Research Awards in 1994**



**Non-Federal Research Awards in 2003**

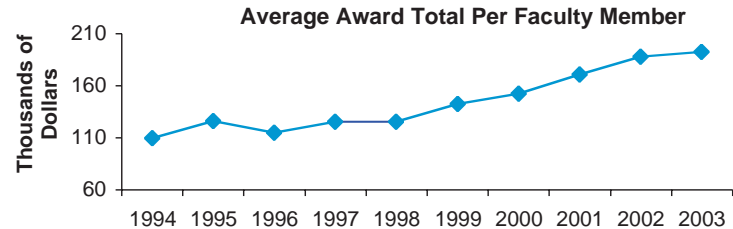
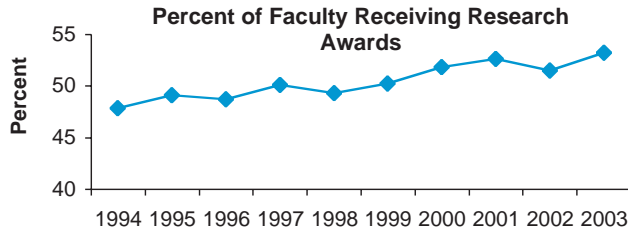




### Extramural Research Awards

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>By Discipline (Millions of Dollars)</b>										
Biological Sciences	121.8	133.1	121.6	134.9	134.4	161.6	168.2	194.7	204.7	206.8
Humanities	1.0	2.0	2.0	3.3	2.0	2.9	6.1	5.9	3.3	3.7
Physical Sciences	102.2	128.3	99.7	103.8	92.6	99.5	106.9	127.4	138.2	145.4
Social Sciences	38.6	34.4	38.6	35.8	41.9	42.6	41.4	43.5	68.9	72.4
<b>Total</b>	<b>263.6</b>	<b>297.8</b>	<b>261.8</b>	<b>277.8</b>	<b>270.9</b>	<b>306.7</b>	<b>322.6</b>	<b>371.5</b>	<b>415.1</b>	<b>428.3</b>
<b>By Faculty Rank (Millions of Dollars)</b>										
Professor	197.9	232.3	200.5	219.1	209.6	249.9	254.1	285.2	312.6	331.8
Associate Professor	37.6	37.8	37.9	33.9	34.8	31.0	43.8	49.2	51.5	52.1
Assistant Professor	28.1	27.6	23.4	24.8	26.5	25.9	24.7	37.1	51.0	44.4
<b>Total</b>	<b>263.6</b>	<b>297.8</b>	<b>261.8</b>	<b>277.8</b>	<b>270.9</b>	<b>306.7</b>	<b>322.6</b>	<b>371.5</b>	<b>415.1</b>	<b>428.3</b>
<b>Number of Faculty with Research Awards</b>	<b>1,153</b>	<b>1,165</b>	<b>1,115</b>	<b>1,109</b>	<b>1,067</b>	<b>1,080</b>	<b>1,100</b>	<b>1,145</b>	<b>1,139</b>	<b>1,184</b>
<b>Percent of Faculty with Research Awards</b>	<b>47.8</b>	<b>49.1</b>	<b>48.7</b>	<b>50.1</b>	<b>49.3</b>	<b>50.2</b>	<b>51.8</b>	<b>52.6</b>	<b>51.5</b>	<b>53.2</b>
<b>Average Award Total Per All Faculty</b>	<b>109,220</b>	<b>125,582</b>	<b>114,328</b>	<b>125,361</b>	<b>125,171</b>	<b>142,471</b>	<b>151,881</b>	<b>170,806</b>	<b>187,583</b>	<b>192,492</b>

Note: Award amounts exclude WARF funds and awards to Deans and Directors. See Technical Note # 5 regarding number of faculty with research awards.

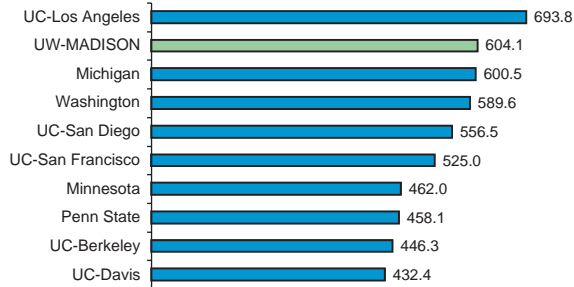


### Research Expenditure Rankings

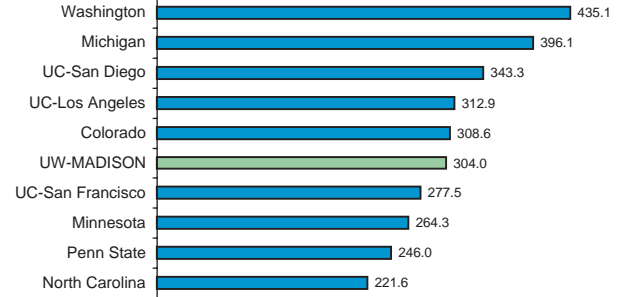
National Rank for:	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
<b>Total R&amp;D Expenditures</b>										
All Institutions	4	4	3	3	3	3	4	3	2	3
Public Institutions	2	2	2	2	2	2	3	2	1	2
Big Ten Institutions	2	2	2	2	2	2	2	2	1	1
<b>Federally Financed R&amp;D Expenditures</b>										
All Institutions	8	7	7	7	8	8	9	10	11	11
Public Institutions	5	4	4	4	5	5	4	5	5	6
Big Ten Institutions	2	2	2	2	2	2	2	2	2	2
<b>Non-Federally Financed R&amp;D Expenditures</b>										
All Institutions	3	3	2	2	3	3	4	3	2	2
Public Institutions	2	2	1	1	2	2	4	3	2	2
Big Ten Institutions	2	2	1	1	2	2	1	1	1	1

Source: National Science Foundation Research and Development Expenditure Survey

**2001 Total R&D Expenditures: Top Ten Public Inst.**  
(Millions of Dollars)



**2001 Fed. R&D Expenditures: Top Ten Public Inst.**  
(Millions of Dollars)

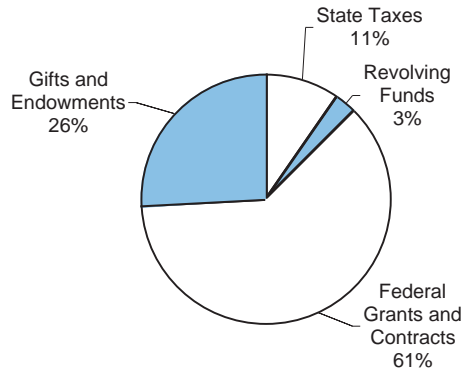


### Total Research Expenditures by Source of Funds

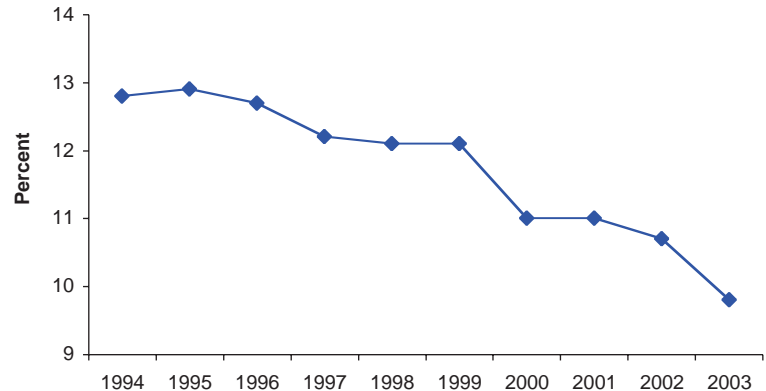
(Millions of Dollars)

Source	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
State Taxes	45.8	47.8	47.6	46.5	48.7	50.9	52.3	56.8	59.8	58.9
Revolving Funds	7.5	8.3	7.3	4.5	8.8	9.8	13.2	13.7	20.2	16.9
Federal Grants and Contracts	216.2	219.8	222.9	226.0	235.0	239.6	273.5	299.1	325.0	370.1
Gifts and Endowments	89.4	93.5	97.0	102.7	110.6	121.3	137.3	147.5	152.7	156.8
<b>Total</b>	<b>358.8</b>	<b>369.5</b>	<b>374.9</b>	<b>379.6</b>	<b>403.1</b>	<b>421.6</b>	<b>476.3</b>	<b>517.1</b>	<b>557.7</b>	<b>602.7</b>

Total Research Expenditures 2003



Percent of Total Research Expenditures Funded by State Taxes



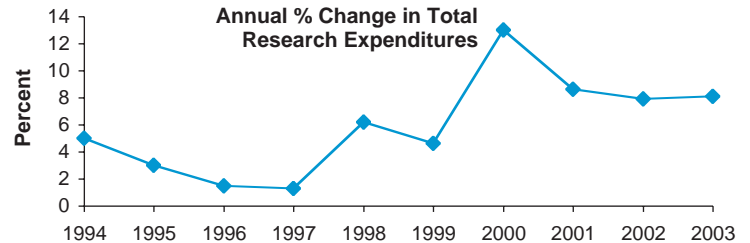
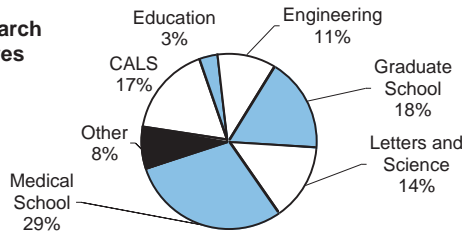
### Total Research Expenditures by School/College

(Millions of Dollars)

School/College	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
College of Agric. & Life Sciences	67.6	70.2	70.5	71.2	75.4	74.6	81.9	87.9	93.2	100.2
School of Business	2.7	3.0	3.1	3.5	3.7	4.7	5.6	5.9	7.9	5.9
School of Education	12.5	13.5	12.1	13.4	15.2	16.5	17.3	16.8	17.3	19.6
College of Engineering	41.4	40.3	39.2	41.0	41.5	42.2	49.1	57.7	64.3	67.1
School of Human Ecology	0.1	0.3	0.4	0.5	0.3	0.3	0.4	0.3	0.3	0.5
Graduate School	62.4	63.7	62.8	65.4	67.2	70.3	86.2	85.5	92.7	105.6
Inst. for Environmental Studies	1.7	1.9	1.7	1.9	2.4	2.4	2.7	2.6	3.1	3.3
Law School	0.8	1.1	1.2	1.3	1.3	1.2	1.5	1.3	1.3	1.6
College of Letters and Science	60.9	58.7	60.3	59.9	61.4	64.9	73.6	79.7	82.4	84.6
Medical School	87.6	97.2	101.5	101.9	114.8	120.2	132.4	145.5	161.6	176.9
School of Nursing	1.0	1.0	1.3	1.4	1.7	1.8	1.9	1.7	1.9	2.6
School of Pharmacy	3.8	4.0	4.3	4.5	4.5	4.2	4.4	4.6	6.6	6.1
School of Veterinary Medicine	7.2	8.1	8.9	9.5	10.4	14.6	15.6	15.6	17.8	18.8
Other Divisions	9.2	6.7	7.5	4.2	3.3	3.7	3.7	12.0	7.3	9.9
<b>Total</b>	<b>358.8</b>	<b>369.5</b>	<b>374.9</b>	<b>379.6</b>	<b>403.1</b>	<b>421.6</b>	<b>476.3</b>	<b>517.1</b>	<b>557.7</b>	<b>602.7</b>

Source: UW-Madison Expenditure Report

#### Total Research Expenditures in 2003

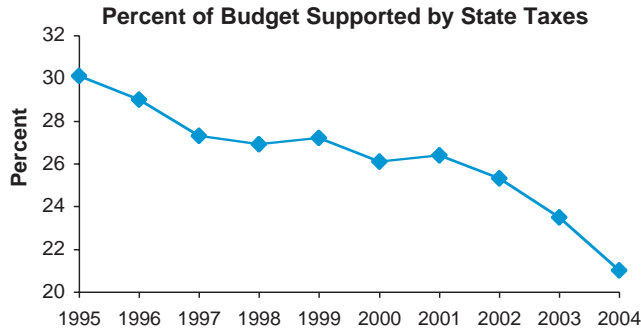


### Budget by Source of Funds

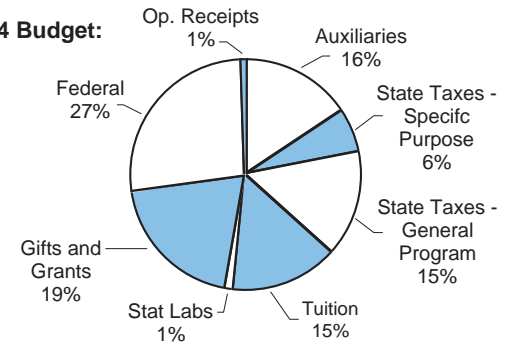
(Dollars in Millions)

Fund Source	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
State Taxes										
General Program	259.6	256.9	259.8	258.7	271.3	281.4	310.8	308.5	300.3	269.6
Specific Purpose	74.3	70.5	69.5	78.5	79.4	85.4	88.5	99.8	98.8	110.9
Subtotal State Taxes	333.9	327.4	329.3	337.2	350.7	366.7	399.3	408.3	399.1	380.4
Student Tuition Revenue	148.8	156.6	160.8	173.4	175.1	194.9	207.0	225.3	250.2	273.9
Federal Programs	304.3	305.2	310.5	305.3	315.0	347.4	367.4	397.1	417.4	483.7
Gifts, Grants and Segregated Funds	168.1	177.2	220.3	225.6	221.1	250.6	270.8	297.2	323.4	348.3
State Laboratory Fees	14.6	15.6	15.9	17.0	18.9	18.7	18.7	22.7	22.8	23.9
Auxiliary Enterprises	132.4	138.8	159.3	183.6	199.9	216.7	237.0	250.9	270.4	283.2
Operations Receipts	7.1	8.4	10.6	9.8	10.2	11.5	11.6	13.2	12.8	14.2
<b>Total</b>	<b>1,109.2</b>	<b>1,129.3</b>	<b>1,206.7</b>	<b>1,252.0</b>	<b>1,291.0</b>	<b>1,406.4</b>	<b>1,511.7</b>	<b>1,614.7</b>	<b>1,696.1</b>	<b>1,807.7</b>

Excludes University Hospitals and Clinics - See Technical Note # 4.



UW-Madison 2004 Budget: Source of Funds



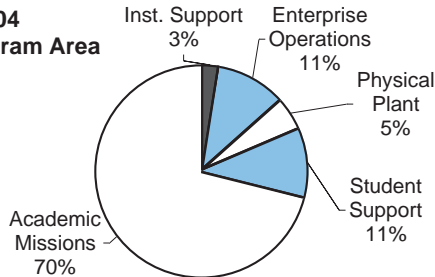
### Budget by Program

(Millions of Dollars)

Program Area	Program	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Acad Missions	Instruction	265.8	275.5	284.7	287.8	297.1	314.4	328.6	351.4	368.9	373.7
	Research	406.2	415.7	423.6	432.8	458.3	514.5	566.7	599.0	637.8	713.9
	Public Service	15.7	17.9	22.0	21.2	21.0	22.5	22.1	26.4	28.2	30.6
	Academic Support	86.5	79.0	82.0	86.8	94.4	101.0	107.0	121.4	129.1	121.4
	Academic Debt Serv	30.0	27.9	27.0	30.9	29.4	32.7	34.3	40.5	38.5	42.1
Student Supp	Student Services	57.4	66.9	108.8	96.0	83.3	91.8	100.3	107.9	114.6	120.6
	Financial Aid	46.1	46.0	47.6	48.9	51.2	55.9	61.0	64.9	69.0	74.1
Physical Plant	Physical Plant	65.5	64.8	65.5	72.8	68.9	75.0	79.5	80.8	81.2	90.4
Inst Support	Institutional Support	38.3	37.9	38.7	38.9	46.4	43.9	45.9	49.5	50.3	49.1
Enterprise Ops	Farm Operations	7.8	7.9	8.1	8.4	8.7	9.0	9.6	9.8	9.8	9.5
	Auxiliary Enterprises	62.5	60.5	72.0	72.7	73.7	80.9	85.6	83.4	88.2	100.5
	State Laboratories	20.6	21.5	21.6	22.9	25.5	26.1	26.4	35.1	35.5	36.6
	Other	6.7	7.8	5.0	31.9	33.1	38.6	44.6	44.5	44.9	45.0
<b>Total</b>		<b>1,109.2</b>	<b>1,129.3</b>	<b>1,206.7</b>	<b>1,252.0</b>	<b>1,291.0</b>	<b>1,406.4</b>	<b>1,511.7</b>	<b>1,614.7</b>	<b>1,696.1</b>	<b>1,807.7</b>

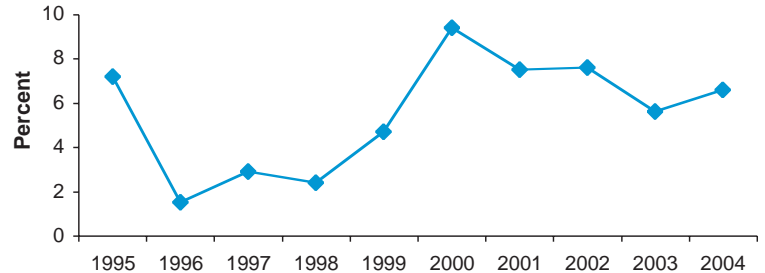
Excludes University Hospitals and Clinics - See Technical Note # 4.

**UW-Madison 2004  
Budget by Program Area**



Academic Planning & Analysis, Office of the Provost

**Annual Percentage Change in Budget for Academic Missions**



Office of Budget, Planning & Analysis

### Expenditures by Activity

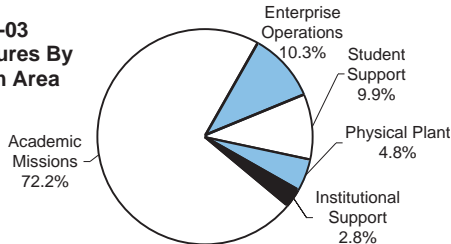
(millions of dollars)

Activity	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Instruction	249.9	259.5	260.1	272.3	284.9	286.1	307.6	332.0	344.7	367.1
Research	358.8	369.5	374.9	379.6	403.1	421.6	476.3	517.1	557.7	602.7
Public Service	67.4	73.7	74.4	76.0	78.2	80.2	86.6	97.3	101.7	109.3
Academic Support	71.3	74.2	82.1	84.8	94.1	100.8	109.8	123.7	126.6	136.1
Farm Operations	7.7	8.0	8.1	8.4	8.8	9.2	9.6	9.8	10.3	9.9
Student Services	50.1	54.1	58.3	62.3	67.9	73.9	83.1	90.4	95.3	104.1
Institutional Support	35.8	38.8	36.9	38.7	40.7	38.3	42.5	48.0	43.9	47.6
Physical Plant	64.1	64.7	64.2	64.5	67.9	70.8	71.2	84.5	83.2	81.3
Financial Aid	32.5	32.0	32.0	32.1	35.8	42.5	43.1	45.8	53.9	63.0
Hospitals	6.3	9.4	7.7	38.4	33.8	41.8	40.6	39.8	41.7	41.6
Auxiliary Enterprises	54.1	59.7	61.9	57.9	61.7	65.4	65.3	70.2	74.7	77.0
Plant Additions	21.4	21.2	20.6	36.5	55.8	29.2	54.6	48.8	1.7	1.6
Mandatory Transfers	37.9	32.1	33.8	39.8	42.7	40.5	47.4	49.0	27.9	49.5
<b>Total</b>	<b>1,057.2</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>

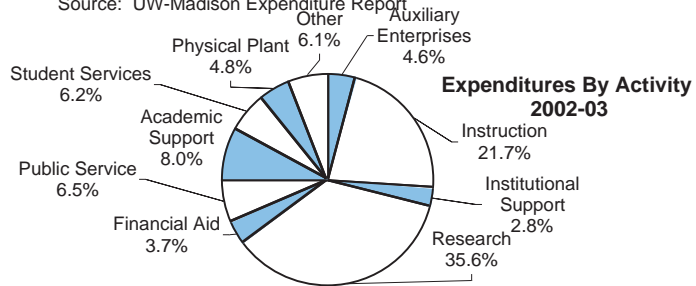
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

**2002-03 Expenditures By Program Area**



**Expenditures By Activity 2002-03**



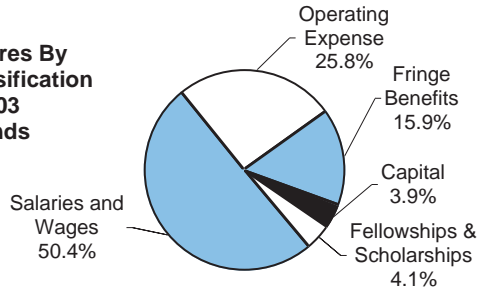
### Expenditures by Object Classification (millions of dollars)

Object Classification	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Salaries and Wages	552.7	582.5	592.8	605.7	630.9	657.7	704.3	771.2	807.1	852.3
Fringe Benefits	151.3	160.2	154.0	169.7	184.2	189.3	200.9	221.5	242.1	268.1
Fellowships & Scholarships	36.9	37.3	37.5	37.2	41.1	47.2	48.4	51.5	59.9	69.5
Operating Expense	235.8	236.4	248.2	280.6	317.5	334.4	373.8	409.3	390.6	435.5
Capital	80.4	80.6	82.6	98.2	101.7	71.7	110.1	102.9	63.6	65.5
<b>Total</b>	<b>1,057.2</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>

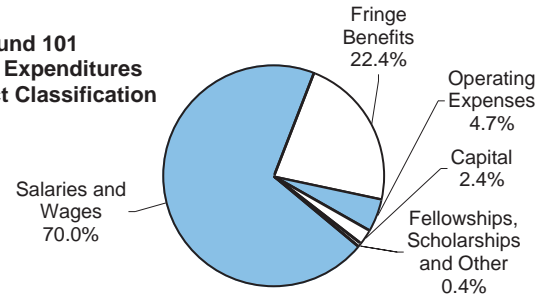
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

**Expenditures By Object Classification  
2002-03  
All Funds**



**Fund 101  
2002-03 Expenditures  
by Object Classification**



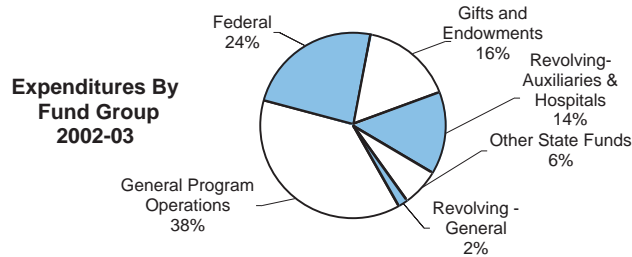


### Expenditures by Fund Group (millions of dollars)

Fund group	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
General Program Operations	457.4	482.3	476.9	496.6	513.7	524.5	554.2	597.5	622.3	640.4
Federal	242.0	246.8	242.7	240.9	251.8	262.8	293.9	320.3	346.9	403.2
Gifts and Endowments	140.0	147.0	161.3	188.1	220.3	214.7	256.1	272.6	247.1	268.0
Revolving-Auxiliaries & Hospitals	117.3	126.8	136.5	165.2	185.4	190.1	215.9	236.2	237.6	243.5
Other State Funds	80.4	74.5	75.2	79.4	83.7	82.4	91.8	103.2	82.1	108.8
Revolving - General	20.1	19.5	22.5	21.3	20.6	25.9	25.6	26.6	27.4	27.0
<b>Total</b>	<b>1,057.2</b>	<b>1,096.9</b>	<b>1,115.1</b>	<b>1,191.4</b>	<b>1,275.5</b>	<b>1,300.4</b>	<b>1,437.5</b>	<b>1,556.3</b>	<b>1,563.4</b>	<b>1,690.9</b>

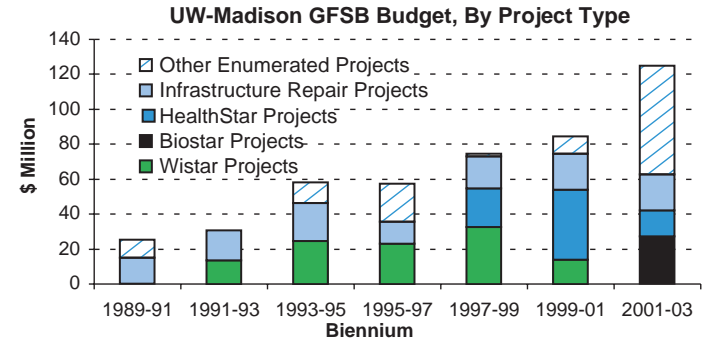
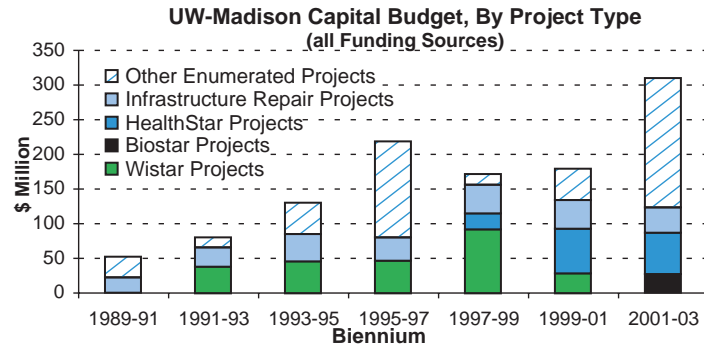
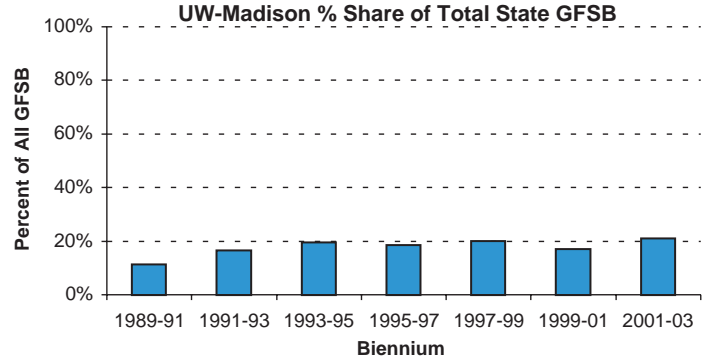
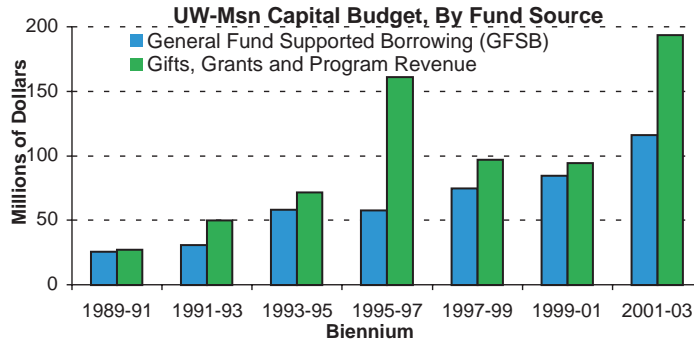
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report



## Biennial Capital Budgets (in millions \$, rounded)

Fund Source	Project Type	1989-91	1991-93	1993-95	1995-97	1997-99	1999-01	2001-03	
<b><i>UW-Madison Capital Program Budget:</i></b>									
<b>Gifts, Grants and Program Revenue</b>	Enumerated Projects	HealthStar				1.2	24.0	45.0	
		Wistar		24.3	20.7	23.3	59.1	14.4	
		Biostar							9.0
		Other	19.9	14.3	33.5	116.1	13.1	34.7	124.0
		Total	19.9	38.6	54.2	139.4	73.4	73.1	178.0
	Infrastructure Repair Projects	7.1	11.1	17.3	21.5	23.2	21.0	15.5	
	Total	27.0	49.7	71.5	160.9	96.6	94.1	193.5	
<b>General Fund Supported Borrowing (GFSB)</b>	Enumerated Projects	HealthStar				22.0	40.0	15.0	
		Wistar		13.4	24.6	22.7	32.4	13.9	
		Biostar							18.0
		Other	10.3		11.8	22.0	1.8	9.9	62.0
		Total	10.3	13.4	36.4	44.7	56.2	63.8	95.0
	Infrastructure Repair Projects	14.9	17.0	21.7	12.7	18.3	20.6	20.7	
	Total	25.2	30.4	58.1	57.4	74.5	84.4	115.7	
<b>Total</b>	Enumerated Projects	HealthStar				23.2	64.0	60.0	
		Wistar		37.7	45.3	46.0	91.5	28.3	
		Biostar							27.0
		Other	30.2	14.3	45.3	138.1	14.9	44.6	186.0
		Total	30.2	52.0	90.6	184.1	129.6	136.9	273.0
	Infrastructure Repair Projects	22.0	28.1	39.0	34.2	41.5	41.6	36.2	
	Total	52.2	80.1	129.6	218.3	171.1	178.5	309.2	
<b><i>Grand Total</i></b>									
<b><i>Total State of Wisconsin General Fund Supported Borrowing (GFSB):</i></b>									
	Enumerated Projects	156.7	110.1	184.6	211.3	265.6	340.5	374.3	
	Infrastructure Repair Projects	69.6	75.4	113.3	101.6	109.9	156.0	180.8	
	Total	226.3	185.5	297.9	312.9	375.5	496.5	555.1	
<b><i>UW-Madison's Percentage Share of Total State GFSB</i></b>		11.1%	16.4%	19.5%	18.3%	19.8%	17.0%	20.8%	



Source: Capital Budget Administration, Facilities Planning and Management.

Note: For additional detail on the capital budgets, see Technical note # 3.

## 2003-2004 Academic Year Tuition &amp; Required Fees at Public Big Ten Universities

University	Undergraduate				Graduate			
	Resident		Non-Resident		Resident		Non-Resident	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Penn State University	\$9,706	1	\$19,328	2	\$10,420	2	\$20,240	3
University of Michigan	8,481	2	25,647	1	12,933	1	25,999	1
University of Minnesota	7,125	3	18,755	4	8,552	3	15,651	8
Michigan State University	7,044	4	16,948	8	7,762	4	14,920	10
University of Illinois	7,010	5	18,046	5	7,756	5	18,866	4
Ohio State University	6,651	6	16,638	9	7,278	7	18,489	5
Indiana University	6,517	7	17,552	7	5,569	10	14,959	9
Purdue University	5,860	8	17,640	6	5,860	8	17,640	6
<b>University of Wisconsin-Madison</b>	<b>5,139</b>	<b>9</b>	<b>19,139</b>	<b>3</b>	<b>7,593</b>	<b>6</b>	<b>22,863</b>	<b>2</b>
University of Iowa	4,993	10	15,285	10	5,689	9	15,723	7
Average Excluding UW-Madison	7,043		18,427		7,980		18,054	
Midpoint Excluding UW-Madison	7,010		17,640		7,756		17,640	
Distance From the Midpoint	-1,871		1,499		-163		5,223	

Notes: **Rates shown for Purdue, Illinois, Indiana and Ohio State are for new students; many continuing students at these four institutions are assessed tuition at lower rates.** At Purdue University, students who entered prior to Fall 2002 pay \$1,000 less. Continuing students at Indiana University pay \$1,000 less. University of Illinois resident students who entered before May 2001 pay \$1,050 less. Non-resident students at the University of Illinois pay \$3,050 less if they entered prior to May 2001; otherwise they pay \$2,000 less if they entered prior to May 2003. At Ohio State University undergraduates who entered before Summer 2002 pay \$633 less; otherwise those who entered before Summer 2003 pay \$84 less. The rates shown for undergraduates at Michigan, Michigan State, and Penn State are averages of lower division and upper division tuition and fee rates. Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

## Trends in Academic Year Tuition and Required Fees

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>UW-Madison</b>										
Tuition & Fees										
Resident Undergraduate	\$ 2,737	\$ 2,881	\$ 3,032	\$ 3,242	\$ 3,408	\$ 3,738	\$ 3,791	\$ 4,089	\$ 4,426	\$ 5,139
Non-Resident Undergraduate	9,096	9,636	10,150	10,986	11,588	13,052	14,189	15,976	18,426	19,139
Resident Graduate	3,859	4,136	4,375	4,692	4,928	5,406	5,887	6,361	6,880	7,593
Non-Resident Graduate	11,705	12,574	13,296	14,395	15,190	17,110	18,597	20,500	22,150	22,863
Annual Percent Increase										
Resident Undergraduate	7.8	5.3	5.2	6.9	5.1	9.7	1.4	7.9	8.2	16.1
Non-Resident Undergraduate	8.2	5.9	5.3	8.2	5.5	12.6	8.7	12.6	15.3	3.9
Resident Graduate	9.3	7.2	5.8	7.2	5.0	9.7	8.9	8.1	8.2	10.4
Non-Resident Graduate	9.7	7.4	5.7	8.3	5.5	12.6	8.7	10.2	8.0	3.2
<b>Average of Other Public Big Ten Institutions (excluding UW-Madison)</b>										
Tuition & Fees										
Resident Undergraduate	\$ 3,804	\$ 4,039	\$ 4,245	\$ 4,415	\$ 4,605	\$ 4,786	\$ 5,012	\$ 5,484	\$ 6,302	\$ 7,043
Non-Resident Undergraduate	10,472	11,142	11,692	12,230	12,716	13,248	13,847	14,972	16,747	18,427
Resident Graduate	4,582	4,867	5,120	5,346	5,559	5,760	6,029	6,516	7,348	7,980
Non-Resident Graduate	10,683	11,342	11,852	12,346	12,834	13,311	13,927	14,929	16,582	18,054
Annual Percent Increase										
Resident Undergraduate	5.5	6.2	5.1	4.0	4.3	3.9	4.7	9.4	14.9	11.8
Non-Resident Undergraduate	6.4	6.4	4.9	4.6	4.0	4.2	4.5	8.1	11.9	10.0
Resident Graduate	5.2	6.2	5.2	4.4	4.0	3.6	4.7	8.1	12.8	8.6
Non-Resident Graduate	6.7	6.2	4.5	4.2	3.9	3.7	4.6	7.2	11.1	8.9

Notes: The rate shown for UW-Madison non-resident undergraduates in 2001-02 does not include a 2.2 percent rate increase that took effect in Spring 2002. The other public Big Ten institutions include Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Ohio State, Penn State and Purdue.

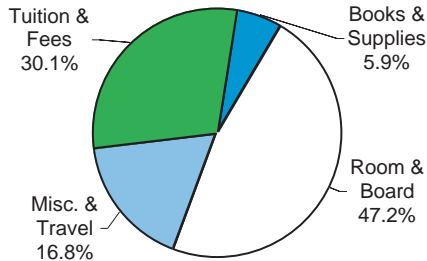
Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

### Undergraduate Cost of Attendance per Academic Year

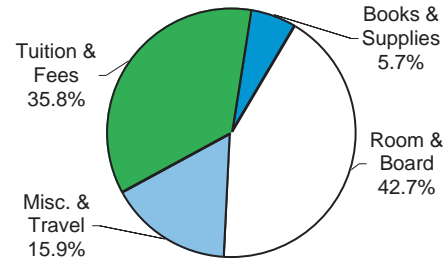
	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Books and Living Costs:										
Books & Supplies	535	565	600	620	640	660	660	680	790	820
Room & Board	4,290	4,520	4,650	4,860	5,030	5,250	5,470	5,700	5,940	6,130
Misc. & Travel	1,525	1,585	1,780	1,830	1,870	1,890	2,150	2,180	2,240	2,280
<b>Total</b>	<b>6,350</b>	<b>6,670</b>	<b>7,030</b>	<b>7,310</b>	<b>7,540</b>	<b>7,800</b>	<b>8,280</b>	<b>8,560</b>	<b>8,970</b>	<b>9,230</b>
Resident Tuition & Fees	2,737	2,881	3,032	3,242	3,408	3,738	3,791	4,089	4,426	5,140
<b>Resident Total Costs</b>	<b>9,087</b>	<b>9,551</b>	<b>10,062</b>	<b>10,552</b>	<b>10,948</b>	<b>11,538</b>	<b>12,071</b>	<b>12,649</b>	<b>13,396</b>	<b>14,370</b>
Non-Resident Tuition & Fees	9,096	9,636	10,150	10,981	11,588	13,052	14,189	16,149	18,426	19,150
<b>Non - Resident Total Costs</b>	<b>15,446</b>	<b>16,306</b>	<b>17,180</b>	<b>18,291</b>	<b>19,128</b>	<b>20,852</b>	<b>22,469</b>	<b>24,709</b>	<b>27,396</b>	<b>28,380</b>

Source: Office of Student Financial Services

**Total Costs for Residents in 1994-95**



**Total Costs for Residents in 2003-04**

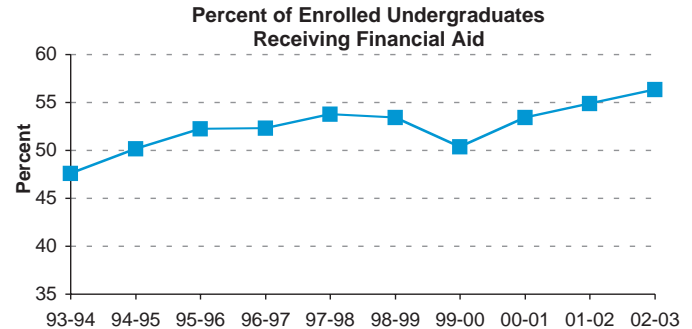
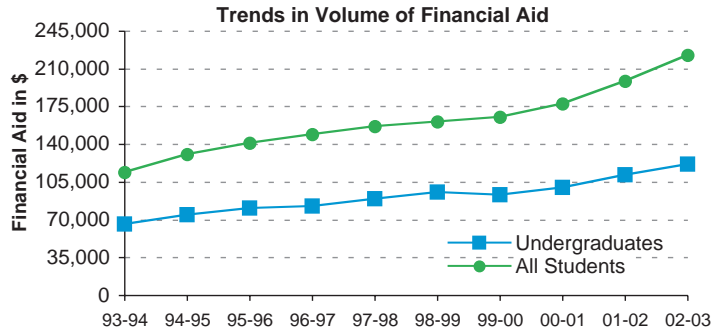


### Volume of Financial Aid

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Undergraduates</b>										
Enrolled	26,638	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677
Applicants	24,981	23,420	26,502	26,207	26,133	28,227	27,343	27,967	27,651	30,498
Recipients	12,668	13,139	13,768	14,069	14,791	14,851	14,237	15,214	15,801	16,145
\$ Amount	65,887	74,596	80,782	82,935	89,644	95,603	93,045	99,886	111,593	121,725
<b>All Students</b>										
Enrolled	40,924	40,305	40,005	39,826	40,196	40,109	40,740	41,219	41,552	41,507
Applicants	38,627	37,047	40,034	39,293	37,762	39,261	39,272	38,737	39,127	43,939
Recipients	16,886	17,412	18,068	18,438	18,985	18,990	18,357	19,583	20,706	21,365
\$ Amount	114,201	130,768	141,505	149,441	156,708	161,298	165,204	177,629	198,508	222,837

Note : \$ amount in thousands. Applicants include students who decided not to enroll at UW-Madison.

Source: Office of Student Financial Services



## Academic Year Student Financial Aid Awards by Type

	1999-00		2000-01		2001-02		2002-03	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
<b>Scholarships</b>								
Federal Scholarships	81	544,228	89	571,928	134	859,399	126	923,307
Wisconsin Academic Excellence Scholarships	1,356	3,002,494	1,392	3,036,625	1,440	3,144,169	1,472	3,218,375
Misc. State Scholarships	227	340,431	390	816,226	301	585,898	368	737,938
Athletic Scholarships	443	4,782,407	413	4,479,100	404	5,325,800	416	5,772,238
Alumni Scholarships	340	422,180	352	441,866	364	434,834	373	489,165
Departmental Scholarships	2,835	4,010,991	3,172	5,252,894	3,561	6,425,470	3,931	8,310,996
Fee Remissions *	1,271	11,763,327	1,236	12,545,791	1,269	14,339,055	1,439	19,727,936
Fellowships & Traineeships *	431	4,246,182	401	4,681,962	495	8,337,746	655	8,794,484
Research Assistantships *	164	1,653,351	173	1,787,354	164	1,784,190	165	1,919,475
Misc. Institutional Scholarships	1,568	1,589,003	1,567	1,780,097	1,852	2,028,278	1,939	3,129,035
Private Scholarships	3,108	5,780,103	3,843	7,336,955	4,112	8,040,782	3,829	7,802,216
<b>Total</b>	<b>11,824</b>	<b>38,134,696</b>	<b>13,028</b>	<b>42,730,798</b>	<b>14,096</b>	<b>51,305,620</b>	<b>14,713</b>	<b>60,825,166</b>
<b>Grants</b>								
Federal Pell Grant	3,299	6,062,916	3,123	6,138,513	3,340	7,407,763	3,560	8,339,025
Federal Supplemental Education Opportunity Grant	2,884	2,673,847	3,037	2,839,259	3,200	3,419,026	3,391	3,095,740
Misc. Federal Need-based Grants	74	476,821	55	428,546	114	443,186	99	416,099
Wisconsin Higher Education Grant	1,810	1,912,842	2,096	2,392,882	2,150	2,174,122	2,256	2,416,891
Misc. State Need-based Grants	532	924,086	581	1,024,106	575	1,117,085	591	1,140,039
Need-based Fee Remissions	304	2,625,299	260	2,626,571	306	3,424,926	325	4,414,932
Institutional Need-based Grants	4,460	3,396,948	866	1,872,615	932	2,386,355	3,461	4,696,712
<b>Total</b>	<b>13,363</b>	<b>18,072,760</b>	<b>10,018</b>	<b>17,322,490</b>	<b>10,617</b>	<b>20,372,462</b>	<b>13,683</b>	<b>24,519,437</b>



## Academic Year Student Financial Aid Awards by Type, *continued*

	1999-00		2000-2001		2001-02		2002-03	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
<b>Loans</b>								
Federal Subsidized Stafford Loans	9,562	44,437,567	9,440	44,059,693	9,754	45,169,103	10,110	46,980,024
Federal Perkins Loans	4,675	7,302,891	4,844	11,359,790	4,543	10,202,234	4,638	10,940,935
Federal PLUS Loans	806	6,537,269	879	7,668,145	975	8,558,977	954	9,226,249
Federal Unsubsidized Stafford Loans	7,509	37,965,822	7,824	39,913,506	8,398	44,495,421	8,518	48,464,375
Health Professions & Nursing Loans	194	1,536,256	222	1,067,647	197	1,111,629	201	1,218,116
Institutional Loans	674	1,571,924	631	1,575,989	619	1,603,918	635	1,743,040
Misc. Student loans	499	3,363,718	611	4,390,182	815	6,148,830	1,058	8,580,102
<b>Total</b>	<b>23,919</b>	<b>102,715,446</b>	<b>24,451</b>	<b>110,034,952</b>	<b>25,301</b>	<b>117,290,112</b>	<b>26,114</b>	<b>127,152,840</b>
<b>Employment and Other Resources:</b>								
Federal Work-Study Program	3,061	5,463,712	3,135	6,029,725	3,625	8,024,883	3,774	9,021,805
Veterans' Benefits	159	570,336	329	1,255,681	301	1,255,409	218	1,028,476
State Vocational Rehab Grant	80	247,517	82	255,312	71	259,212	70	289,710
<b>Total</b>	<b>3,300</b>	<b>6,281,565</b>	<b>3,546</b>	<b>7,540,717</b>	<b>3,997</b>	<b>9,539,504</b>	<b>4,062</b>	<b>10,339,991</b>
<b>Grand Total</b>		<b>165,204,468</b>		<b>177,628,957</b>		<b>198,507,698</b>		<b>222,837,434</b>

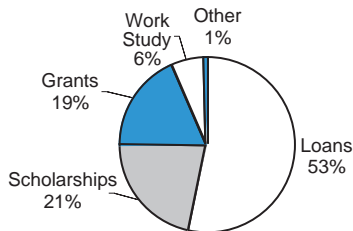
Source: Office of Student Financial Services

\* The categories: Fee Remissions, Fellowships & Traineeships, Research Assistantships only include data for students applying for financial aid.

### Types of Financial Aid for 2002-2003

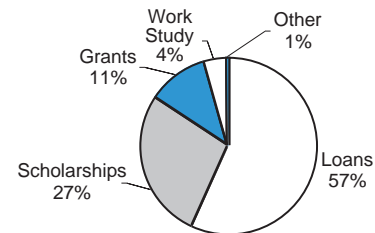
Undergraduate

Loans	\$65,336,435
Scholarships	25,605,218
Grants	22,746,880
Work Study	6,966,298
Other	1,069,752
<b>Total</b>	<b>121,724,582</b>



All Students

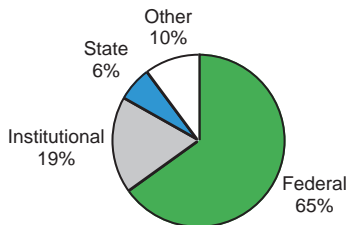
Loans	\$127,152,840
Scholarships	60,825,166
Grants	24,519,437
Work Study	9,021,805
Other	1,318,186
<b>Total</b>	<b>222,837,434</b>



### Sources of Financial Aid for 2002-2003

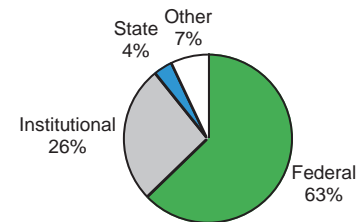
Undergraduate

Federal	\$78,991,793
Institutional	22,534,080
State	7,640,142
Other	12,558,566
<b>Total</b>	<b>121,724,582</b>



All Students

Federal	\$139,654,149
Institutional	58,998,014
State	7,825,452
Other	16,359,818
<b>Total</b>	<b>222,837,434</b>



Source: Office of Student Financial Services

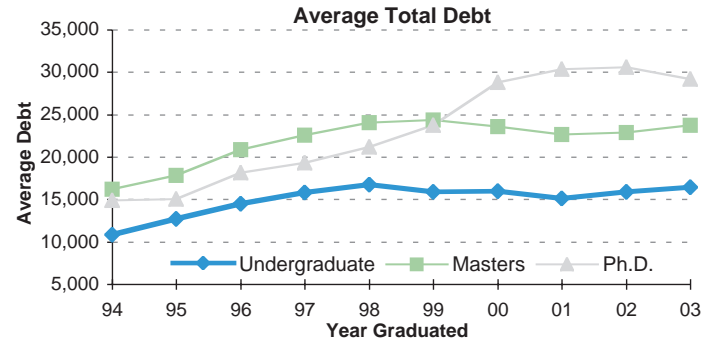
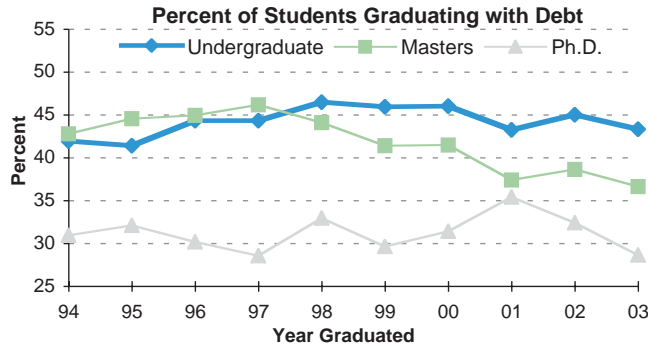
## Average Total Debt of Graduating Students with Debt

Degree Level	Year of Graduation									
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Percent of Graduating Students with Debt:										
Undergraduate	41.9	41.4	44.3	44.3	46.5	45.9	46.0	43.2	45.0	43.3
Masters	42.8	44.5	44.9	46.2	44.1	41.4	41.5	37.4	38.6	36.6
Ph.D.	30.9	32.1	30.1	28.5	32.9	29.6	31.4	35.4	32.4	28.6
Average Total Debt of Graduating Students with Debt (\$ amount):										
Undergraduate	10,825	12,681	14,505	15,813	16,721	15,915	15,950	15,140	15,904	16,395
Masters	16,173	17,846	20,844	22,568	24,042	24,352	23,576	22,627	22,870	23,742
Ph.D.	14,875	15,011	18,100	19,302	21,188	23,742	28,780	30,305	30,597	29,137

Includes debt reported by the Department of Education National Student Loan Data System, as well as all funds borrowed through UW-Madison.

Debt of graduate students includes debt still outstanding from their time as undergraduates.

Source: Office of Student Financial Services



## Primary Foundation Funding (millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>UW Foundation</b>										
Total Assets	395.3	410.6	538.0	733.8	885.0	1028.4	1266.1	1325.4	1291.5	1233.4
Endowment	229.0	246.0	332.1	406.1	524.5	617.4	823.6	838.9	767.6	621.1
Total Revenues	103.4	98.5	126.6	186.1	209.3	180.8	198.6	282.8	206.4	72.7
Contributions	69.6	72.0	87.8	106.5	115.2	108.2	111.9	137.0	146.6	130.9
Payments to or for University	52.8	46.9	50.3	56.7	81.9	81.3	76.2	100.7	98.6	109.5
<b>Wisconsin Alumni Research Foundation (WARF)</b>										
Expenditures	15.7	15.9	18.4	24.0	25.5	31.1	40.3	30.6	31.0	30.3

Sources: UW Foundation and UW-Madison Expenditure Report Note: UW Foundation figures are on a calendar year basis, and its total revenues include all receipts, primarily contributions, net income from investments, and gain (loss) on sale of investments. UW Foundation allocates income from its endowment funds based on a current spending plan rate of 4.75 percent. WARF figures are on a fiscal year basis.

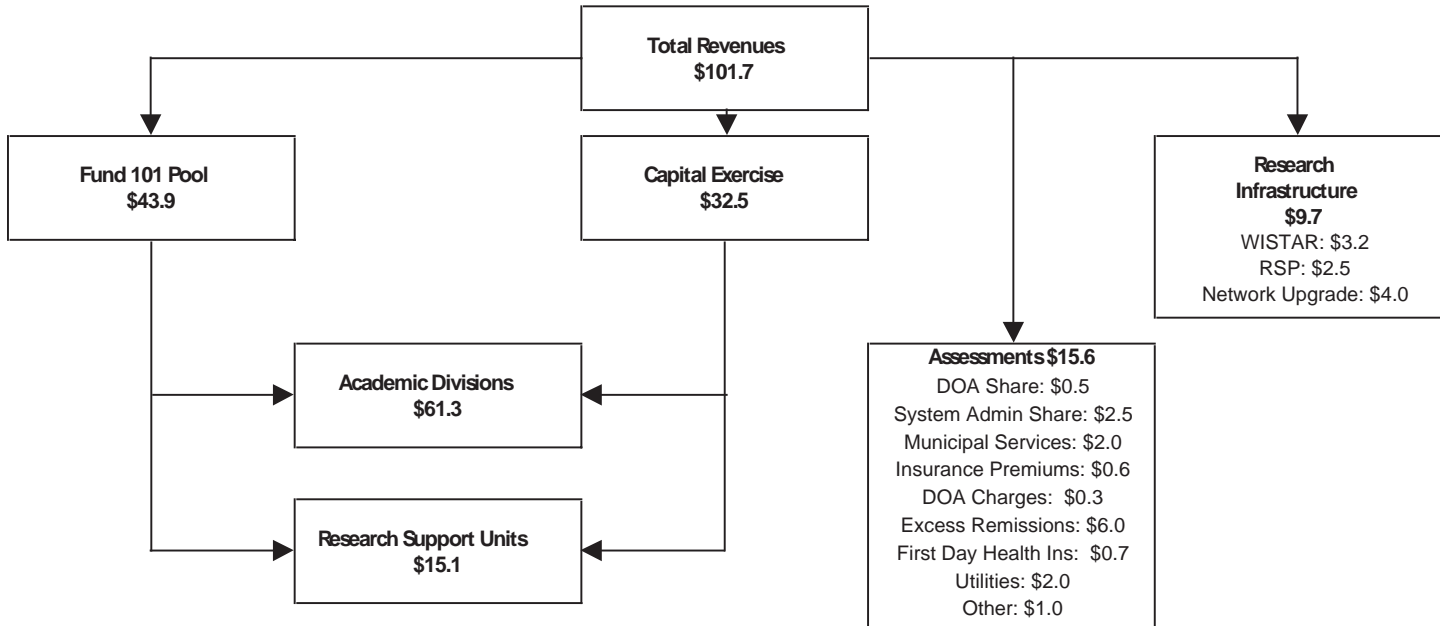
## Trust Funds (millions of dollars)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Endowment</b>	189.7	198.9	206.7	262.6	283.0	388.2	402.7	410.1	404.9	405.1
<b>Expenditures</b>	7.4	14.8	14.0	10.8	12.0	12.1	12.4	14.3	13.9	15.0

Source: UW System Trust Fund Operations Note: All figures include only UW-Madison funds. Endowment figures include the principal balances of all UW-Madison funds managed by UW System Trust Fund Operations and the principal balances of the three largest funds held by trustees outside UW-Madison. UW System Trust Fund Operations allocates income based on a current spending plan rate of 4.5 percent.

### 2003-04 Distribution of Federal Indirect Cost Reimbursement

(Millions of Dollars)



**Notes:**

1) For the Fund 101 Pool allocations, over eighty percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, and Facilities Planning and Management..

### Fall Semester Enrollments by School / College and by Student Level

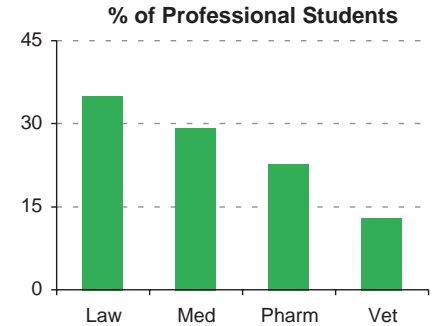
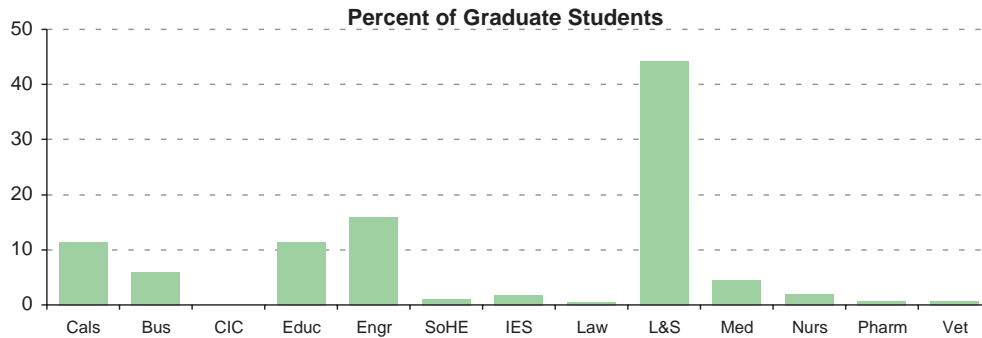
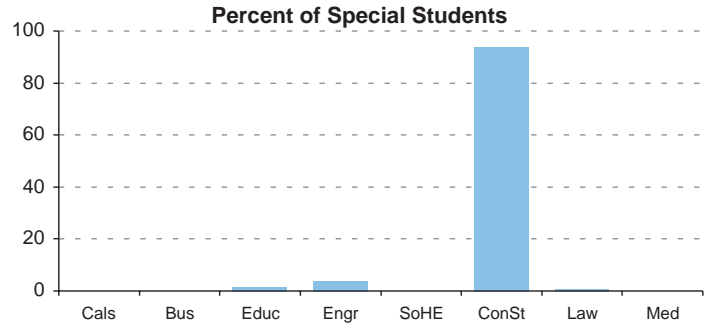
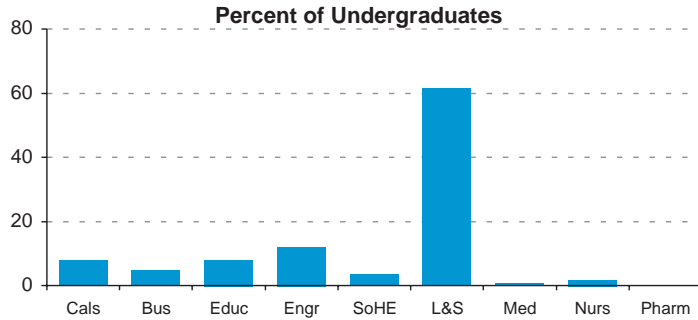
	School / College	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Under-graduates</b>	Agric & Life Sci	2,100	2,201	2,252	2,239	2,054	2,099	2,106	2,152	2,190	2,238
	Business	1,193	1,189	1,226	1,256	1,396	1,534	1,614	1,481	1,332	1,301
	Education	2,851	2,772	2,682	2,628	2,648	2,505	2,487	2,420	2,371	2,317
	Engineering	3,417	3,377	3,315	3,396	3,476	3,482	3,544	3,651	3,601	3,475
	Human Ecology	518	538	604	722	753	835	863	949	1,005	988
	Letters & Science	14,962	15,175	15,781	16,378	16,699	17,127	17,179	17,520	17,495	17,528
	Medical School	279	311	288	280	263	219	213	207	222	202
	Nursing	514	439	407	410	410	411	440	392	446	514
Pharmacy	373	359	355	224	109	58	30	16	15	20	
<b>Graduate Students</b>	Agric&LifeSci	1,257	1,193	1,072	1,015	939	897	892	929	978	1,015
	Business	592	603	544	519	548	655	684	632	624	527
	Comm on Inst Coop	0	3	3	2	6	0	0	0	0	0
	Education	1,370	1,370	1,287	1,206	1,225	1,263	1,108	1,131	1,100	1,021
	Engineering	1,313	1,206	1,123	1,073	993	1,118	1,204	1,252	1,325	1,417
	Human Ecology	105	97	99	110	102	95	98	102	102	92
	Inst. For Environ. Studies	215	206	195	184	173	153	162	162	163	157
	Law School	22	28	26	30	21	28	30	33	33	39
	Letters & Science	4,609	4,428	4,232	4,146	3,946	3,818	3,818	3,876	3,842	3,944
	Medical School	312	294	286	300	308	324	365	355	356	409
	Nursing	216	197	184	161	150	158	150	147	165	175
	Pharmacy	54	59	61	65	59	54	55	63	74	69
Veterinary Medicine	0	0	0	0	54	57	54	57	56	50	
<b>Special Students</b>	Agric & Life Sci	8	5	8	2	1	0	0	2	0	0
	Business	5	4	5	7	3	1	2	4	1	0
	Comm on Inst Coop	1	0	0	0	0	0	0	0	0	0
	Education	109	118	85	59	57	35	34	51	39	23

Fall Semester Enrollments by School / College and by Student Level *continued*

	School / College	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Special Students</b> (cont'd)	Engineering	90	114	111	100	79	140	83	82	97	60
	Human Ecology	1	0	0	0	0	1	1	0	0	0
	Continuing Studies	1,911	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419	1,554
	Law School	13	14	8	11	9	10	5	9	7	9
	Letters & Science	3	3	5	0	1	0	0	0	0	0
	Medical School	24	27	11	27	14	9	47	50	62	0
	Nursing / Pharmacy Veterinary Medicine	1 0	0 0	0 1	0 1	0 1	0 1	0 1	0 0	0 2	0 3
<b>Professional Students</b>	Law School	925	906	894	841	842	853	887	839	849	851
	Medical School	610	591	595	592	600	609	694	687	687	711
	Pharmacy	21	35	42	161	306	366	474	500	529	551
	Veterinary Medicine	311	313	317	316	321	318	319	314	315	317
<b>All Student Levels</b>	Agric & Life Sci	3,365	3,399	3,332	3,256	2,994	2,996	2,998	3,083	3,168	3,253
	Business	1,790	1,796	1,775	1,782	1,947	2,190	2,300	2,117	1,957	1,828
	Comm on Inst Coop	1	3	3	2	6	0	0	0	0	0
	Education	4,330	4,260	4,054	3,893	3,930	3,803	3,629	3,602	3,510	3,361
	Engineering	4,820	4,697	4,549	4,569	4,548	4,740	4,831	4,985	5,023	4,952
	Human Ecology	624	635	703	832	855	931	962	1,051	1,107	1,080
	Inst. For Environ. Studies	215	206	195	184	173	153	162	162	163	157
	Continuing Studies	1,911	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419	1,554
	Law School	960	948	928	882	872	891	922	881	889	899
	Letters & Science	19,574	19,606	20,018	20,524	20,646	20,945	20,997	21,396	21,337	21,472
	Medical School	1,225	1,223	1,180	1,199	1,185	1,161	1,319	1,299	1,327	1,322
	Nursing	731	636	591	571	560	569	590	539	611	689
	Pharmacy	448	453	458	450	474	478	559	579	618	641
	Veterinary Medicine	311	313	318	317	376	376	373	373	374	371
	<b>Grand Total</b>		<b>40,305</b>	<b>40,005</b>	<b>39,826</b>	<b>40,196</b>	<b>40,109</b>	<b>40,740</b>	<b>41,219</b>	<b>41,552</b>	<b>41,507</b>

Source: Registrar's Enrollment Reports. Note: The grand total includes a very few students who are not enrolled in any school or college.

## Percent of Enrollments by School / College in Fall 2003





## Student Credit Hours Taught, by School / College and by Term

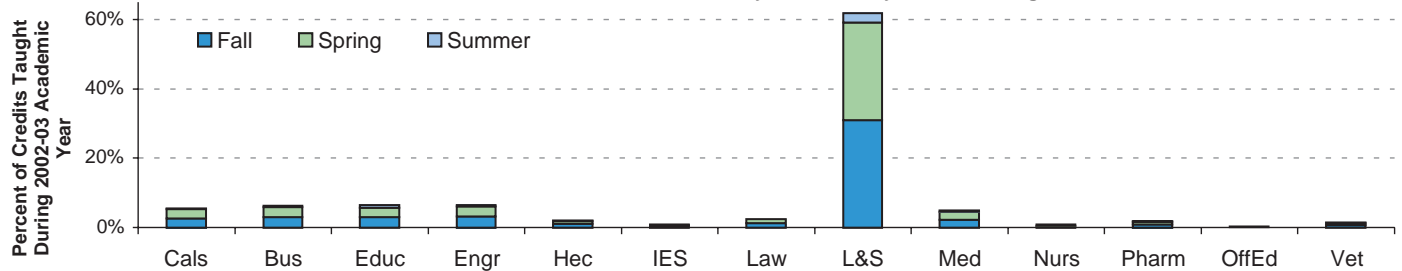
	Academic Year						Academic Year				
	1998-99	1999-00	2000-01	2001-02	2002-03		1998-99	1999-00	2000-01	2001-02	2002-03
<b>Agricultural &amp; Life Sciences</b>						<b>Institute for Environmental Studies</b>					
Fall	24,254	24,549	24,655	25,477	27,165	Fall	2,898	2,557	3,085	3,199	3,507
Spring	22,738	23,038	24,254	25,359	26,902	Spring	3,203	3,329	3,406	3,437	3,572
Summer	2,951	3,135	3,061	3,745	3,932	Summer	351	393	488	408	405
Total	49,943	50,721	51,970	54,581	57,999	Total	6,452	6,279	6,979	7,044	7,484
<b>Business</b>						<b>Law School</b>					
Fall	31,202	33,714	34,374	33,038	31,006	Fall	12,760	13,176	13,296	12,530	12,825
Spring	32,180	34,204	33,921	31,848	30,271	Spring	10,693	11,242	11,419	10,952	10,913
Summer	4,302	4,687	4,473	4,016	3,662	Summer	1,229	1,350	1,372	1,311	1,391
Total	67,684	72,604	72,768	68,902	64,939	Total	24,682	25,767	26,086	24,793	25,129
<b>Education</b>						<b>Letters &amp; Science</b>					
Fall	31,219	31,262	31,926	30,564	30,145	Fall	317,196	314,268	321,799	326,330	325,956
Spring	29,946	30,012	30,832	29,819	29,804	Spring	288,504	287,574	290,416	298,950	298,068
Summer	7,050	7,180	6,943	6,847	7,395	Summer	23,764	26,041	26,457	27,010	28,678
Total	68,215	68,454	69,700	67,230	67,344	Total	629,464	627,883	638,672	652,290	652,702
<b>Engineering</b>						<b>Medical School</b>					
Fall	28,103	29,984	29,721	31,233	32,308	Fall	22,530	22,064	22,089	22,594	23,137
Spring	27,634	28,162	28,636	30,905	31,438	Spring	21,504	22,782	22,646	24,328	24,527
Summer	3,474	3,549	3,760	3,866	4,140	Summer	2,271	2,197	2,428	2,594	2,897
Total	59,211	61,695	62,117	66,004	67,886	Total	46,305	47,042	47,163	49,516	50,561
<b>Human Ecology</b>						<b>Nursing</b>					
Fall	6,343	6,560	7,060	8,055	9,294	Fall	3,893	4,035	4,458	4,014	4,238
Spring	7,078	6,749	7,202	9,459	9,209	Spring	3,538	3,843	3,905	4,121	4,125
Summer	1,208	1,260	1,404	1,371	1,487	Summer	627	679	486	592	586
Total	14,629	14,569	15,666	18,885	19,990	Total	8,058	8,557	8,849	8,727	8,949

Student Credit Hours Taught, by School / College and by Term, *continued*

	Academic Year					Academic Year					
	1998-99	1999-00	2000-01	2001-02	2002-03	1998-99	1999-00	2000-01	2001-02	2002-03	
<b>Pharmacy</b>						<b>Veterinary Medicine</b>					
Fall	5,344	5,667	6,858	7,119	7,896	Fall	6,048	6,163	6,229	6,172	
Spring	5,340	5,754	6,905	7,079	7,668	Spring	6,608	6,819	6,772	6,963	
Summer	566	1,618	1,533	1,741	1,879	Summer	880	1,299	1,036	1,019	
Total	11,250	13,039	15,296	15,939	17,443	Total	13,536	14,280	14,037	14,154	
<b>Officer Education</b>						<b>UW-Madison Total</b>					
Fall	504	761	553	654	929	Fall	491,706	494,642	494,757	511,034	514,578
Spring	584	520	582	685	875	Spring	459,006	463,816	464,027	483,711	484,335
Summer	0	0	0	0	0	Summer	50,299	52,972	53,432	54,546	57,490
Total	1,088	1,281	1,134	1,339	1,804	Total	1,001,011	1,011,430	1,012,215	1,049,291	1,056,403

Source: Course Credits by Department Reports Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits that are not assigned to a specific school or college.

Percent of 2002-03 Student Credit Hours, By Term and by School/College



## Student Credit Hours Taught, by Student Level and School / College

	Academic Year					Academic Year					
	1998-99	1999-00	2000-01	2001-02	2002-03	1998-99	1999-00	2000-01	2001-02	2002-03	
<b>Agricultural &amp; Life Sciences</b>						<b>Business</b>					
Fresh-Soph	9,459	9,583	10,868	12,423	14,035	Fresh-Soph	4,877	4,811	4,826	5,290	5,123
Junior-Senior	24,251	24,715	24,855	24,891	26,143	Junior-Senior	45,080	47,237	46,578	43,694	39,825
Masters	4,246	3,572	3,695	3,675	3,886	Masters	10,931	13,078	14,293	13,402	13,472
Doctoral	7,845	8,560	8,255	8,746	8,919	Doctoral	1,035	1,284	1,025	926	1,113
Professional	284	353	400	412	392	Professional	186	274	219	219	247
Special	908	804	836	691	692	Special	1,272	1,234	1,354	1,357	1,497
<b>Total</b>	<b>46,993</b>	<b>47,587</b>	<b>48,909</b>	<b>50,836</b>	<b>54,067</b>	<b>Total</b>	<b>63,381</b>	<b>67,917</b>	<b>68,295</b>	<b>64,886</b>	<b>61,277</b>
<b>Education</b>						<b>Engineering</b>					
Fresh-Soph	9,713	9,075	10,007	9,512	9,026	Fresh-Soph	8,237	7,619	7,597	8,129	8,288
Junior-Senior	34,651	35,971	36,466	34,358	34,709	Junior-Senior	33,154	34,678	34,028	36,365	37,158
Masters	7,716	7,074	6,887	7,437	7,199	Masters	7,043	7,310	8,341	8,832	9,118
Doctoral	5,982	6,545	6,462	6,676	6,501	Doctoral	6,202	7,486	7,346	7,828	8,078
Professional	97	98	177	158	249	Professional	0	3	2	1	4
Special	3,006	2,513	2,759	2,515	2,265	Special	1,100	1,052	1,043	986	1,100
<b>Total</b>	<b>61,165</b>	<b>61,274</b>	<b>62,757</b>	<b>60,383</b>	<b>59,949</b>	<b>Total</b>	<b>55,736</b>	<b>58,146</b>	<b>58,357</b>	<b>62,138</b>	<b>63,746</b>
<b>Human Ecology</b>						<b>Nursing</b>					
Fresh-Soph	2,270	2,035	2,309	2,798	3,248	Fresh-Soph	383	281	340	458	481
Junior-Senior	10,049	10,205	11,009	13,731	14,128	Junior-Senior	5,223	5,725	6,126	5,803	5,865
Total Graduate	978	926	796	848	949	Total Graduate	1,753	1,779	1,779	1,767	1,918
Prof. & Special	125	144	148	138	178	Prof. & Special	72	93	118	107	99
<b>Total</b>	<b>13,422</b>	<b>13,309</b>	<b>14,262</b>	<b>17,514</b>	<b>18,503</b>	<b>Total</b>	<b>7,431</b>	<b>7,878</b>	<b>8,363</b>	<b>8,135</b>	<b>8,363</b>
<b>Institute For Environmental Studies</b>						<b>Officer Education</b>					
Undergraduate	4,763	4,808	5,018	5,350	5,662	Undergraduate	1,081	1,280	1,124	1,335	1,788
Total Graduate	1,171	984	1,369	1,165	1,307	Total Graduate	7	0	3	0	5
Prof. & Special	167	94	104	121	110	Prof. & Special	3	1	7	4	11
<b>Total</b>	<b>6,101</b>	<b>5,886</b>	<b>6,491</b>	<b>6,636</b>	<b>7,079</b>	<b>Total</b>	<b>1,091</b>	<b>1,281</b>	<b>1,134</b>	<b>1,339</b>	<b>1,804</b>

**Student Credit Hours Taught, by Student Level and School / College, *continued***

	Academic Year					Academic Year					
	1998-99	1999-00	2000-01	2001-02	2002-03	1998-99	1999-00	2000-01	2001-02	2002-03	
<b>Pharmacy</b>						<b>Medical School</b>					
Fresh-Soph	73	76	134	185	194	Fresh-Soph	1,642	1,870	1,638	1,745	2,379
Junior-Senior	2,329	1,718	1,207	898	1005	Junior-Senior	10,139	10,427	10,216	11,007	11,374
Masters	97	93	117	120	178	Masters	3,173	3,652	1,966	1,987	1,249
Doctoral	675	523	603	726	768	Doctoral	4,352	4,261	4,911	5,229	5,921
Professional	7,420	8,929	11,608	12,199	13355	Professional	24,115	24,037	25,292	26,204	25,994
Special	90	82	94	70	64	Special	614	599	712	753	747
<b>Total</b>	<b>10,684</b>	<b>11,421</b>	<b>13,763</b>	<b>14,198</b>	<b>15,564</b>	<b>Total</b>	<b>44,035</b>	<b>44,846</b>	<b>44,735</b>	<b>46,922</b>	<b>47,664</b>
<b>Law School</b>						<b>Veterinary Medicine</b>					
Undergraduate	54	6	31	20	44	Undergraduate	282	262	245	240	279
Total Graduate	634	785	780	846	983	Graduate	842	890	811	819	807
Professional	22,603	23,427	23,784	22,417	22,561	Professional	11,467	11,803	11,824	11,903	12,008
Special	163	200	120	199	150	Special	65	27	74	39	41
<b>Total</b>	<b>23,454</b>	<b>24,418</b>	<b>24,715</b>	<b>23,482</b>	<b>23,738</b>	<b>Total</b>	<b>12,656</b>	<b>12,981</b>	<b>12,954</b>	<b>13,001</b>	<b>13,135</b>
<b>Letters &amp; Science</b>						<b>UW-Madison Total</b>					
Fresh-Soph	281,330	271,090	269,830	277,975	266,484	Fresh-Soph	320,371	308,760	309,859	321,360	312,009
Junior-Senior	259,374	267,516	277,279	280,235	291,528	Junior-Senior	428,044	442,224	451,869	455,079	466,757
Masters	24,215	21,334	22,263	23,981	22,527	Masters	61,032	59,601	61,300	63,142	61,846
Doctoral	31,481	32,754	33,449	33,365	34,120	Doctoral	59,344	63,287	63,850	64,954	67,172
Professional	857	832	1,084	1,177	1,143	Professional	67,052	69,793	74,455	74,744	76,065
Special	8,443	8,318	8,311	8,549	8,222	Special	16,003	15,119	15,616	15,470	15,064
<b>Total</b>	<b>605,700</b>	<b>601,842</b>	<b>612,215</b>	<b>625,280</b>	<b>624,024</b>	<b>Total</b>	<b>951,846</b>	<b>958,783</b>	<b>976,947</b>	<b>994,749</b>	<b>998,913</b>

Source: Course Credits by Department Reports. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session student credit hours are not included.

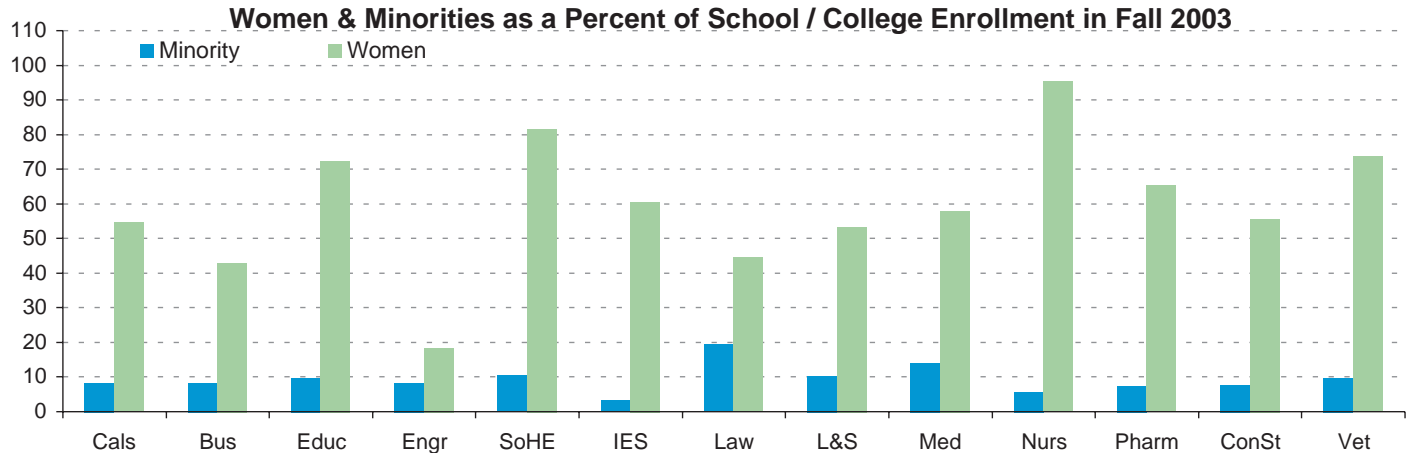
## Enrollments of Women and Ethnic Minorities by School / College

	Fall Semester						Fall Semester				
	1999	2000	2001	2002	2003		1999	2000	2001	2002	2003
<b>Agric &amp; Life Sciences</b>						<b>Law School</b>					
Minority	209	202	217	246	271	Minority	185	182	168	168	174
Women	1,637	1,667	1,729	1,786	1,778	Women	404	425	405	417	400
All Students	2,996	2,998	3,083	3,168	3,253	All Students	891	922	881	889	899
<b>Business</b>						<b>Medical School</b>					
Minority	164	164	165	161	150	Minority	207	203	186	187	187
Women	895	947	874	842	786	Women	630	729	734	757	766
All Students	2,190	2,300	2,117	1,957	1,828	All Students	1,161	1,319	1,299	1,327	1,322
<b>Education</b>						<b>Nursing</b>					
Minority	319	317	320	330	326	Minority	48	38	32	30	39
Women	2,812	2,672	2,587	2,528	2,429	Women	540	553	507	577	657
All Students	3,803	3,629	3,602	3,510	3,361	All Students	569	590	539	611	689
<b>Engineering</b>						<b>Pharmacy</b>					
Minority	375	352	364	386	412	Minority	41	38	36	46	47
Women	881	915	961	966	918	Women	302	361	366	398	419
All Students	4,740	4,831	4,985	5,023	4,952	All Students	478	559	579	618	641
<b>Human Ecology</b>						<b>Continuing Studies</b>					
Minority	100	101	100	109	113	Minority	109	97	125	124	121
Women	778	766	830	872	881	Women	852	901	832	745	864
All Students	931	962	1,051	1,107	1,080	All Students	1,507	1,577	1,480	1,419	1,554
<b>Institute For Environment Studies</b>						<b>Veterinary Medicine</b>					
Minority	14	12	10	6	5	Minority	26	25	27	28	36
Women	77	75	76	89	95	Women	250	257	263	273	273
All Students	153	162	162	163	157	All Students	376	373	373	374	371

### Enrollments of Women and Ethnic Minorities by School / College, *continued*

	1999	2000	2001	2002	2003		1999	2000	2001	2002	2003
<b>Letters &amp; Science</b>						<b>UW-Madison Total</b>					
Minority	2,052	1,979	2,034	2,119	2,226	Minority	3,849	3,710	3,784	3,941	4,108
Women	11,033	11,182	11,491	11,538	11,440	Women	21,091	21,450	21,657	21,791	21,712
All Students	20,945	20,997	21,396	21,337	21,472	All Students	40,740	41,219	41,552	41,507	41,588

Source: Registrar's Enrollment Reports Notes: Minority students include African-American, Hispanic, Asian-American and Native American students, excluding international students. Students are classified by school/college based on their degree program.



**Full-Time Equivalent Employees by Category and by Division in Fall 2003**  
(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A01	General Educational Administration	2.0		34.4	11.5	1.0	2.2	51.1
A02	General Services			76.3	55.3	1.0	4.7	137.3
A03	Business Services			6.9	181.9			188.8
A04	Dean of Students			40.3	11.5		0.8	52.6
A05	Academic Services			71.7	79.0			150.6
A06	Information Technology			121.4	374.6		3.5	499.5
A07	College of Agricultural & Life Sciences	265.6	35.1	520.7	300.1	127.0	302.4	1,550.9
A10	International Studies and Programs	0.9	1.0	22.8	7.5		11.4	43.5
A12	School of Business	77.1	48.7	65.4	51.0		89.6	331.8
A17	School of Education	132.9	48.4	198.7	117.4	1.8	144.7	643.9
A19	College of Engineering	176.1	57.6	268.7	121.3	70.9	360.5	1,055.1
A27	School of Human Ecology	35.9	10.7	39.6	14.8	1.4	14.4	116.8
A34	Graduate School	39.5	8.2	639.0	231.3	66.1	199.5	1,183.6
A40	Nelson Institute for Environmental Studies	7.5	1.7	22.5	7.0	3.5	21.0	63.1
A42	Intercollegiate Athletics			133.4	80.0	2.6	1.5	217.6
A45	Law School	32.2	37.4	30.2	32.0		5.2	137.0
A48	College of Letters and Science	831.0	229.5	476.8	370.3	76.2	956.8	2,940.5

Full-Time Equivalent Employees by Category and by Division in Fall 2003 - *continued*

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A49	General Library	1.0		120.9	135.5	3.8	4.0	265.1
A52	Wisconsin State Lab of Hygiene	5.1	1.8	14.8	272.7		0.1	294.4
A53	Medical School	350.9	773.9	1,235.8	677.3	204.8	231.6	3,474.2
A54	School of Nursing	19.2	25.6	32.1	21.8		9.0	107.6
A55	Psychiatric Institute	5.8	0.3	41.8	1.1	8.2	3.6	60.7
A56	School of Pharmacy	28.5	24.3	31.9	14.7	22.6	34.7	156.6
A57	Univ. Health Services		13.9	50.3	57.8	5.3	1.0	128.2
A63	Officer Education				4.0			4.0
A71	Facilities Planning & Management			26.0	909.2		0.0	935.2
A77	Police and Security			1.0	99.0			100.0
A80	Recreational Sports			5.0	15.5			20.5
A85	University Housing			57.9	306.9			364.8
A87	School of Veterinary Medicine	53.3	40.6	136.2	114.4	51.9	27.1	423.5
A88	Wisconsin Veterinary Diagnostic Lab		8.0	1.0	65.4			74.4
A93	Division of Continuing Studies	12.2	10.5	33.6	28.7		1.2	86.1
A96	Wisconsin Union			39.9	132.1		1.0	173.1
<b>TOTAL</b>		<b>2,076.2</b>	<b>1,376.9</b>	<b>4,596.9</b>	<b>4,902.6</b>	<b>648.0</b>	<b>2,431.2</b>	<b>16,031.8</b>

Source: October Payroll. **Notes:** LTEs, Student and Unclassified hourly workers excluded.



## 2002-03 Expenditures by Division and Fund Group

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
General Educational Administration	4,334,480	-----	172,727	71,494	12,397	1,195,492	5,786,589
General Services	12,418,258	1,677,799	1,032,660	341,970	11,431,604	8,515,941	35,418,232
Business Services	9,040,246	-----	846,657	2,462,286	364,854	25,875	12,739,918
Dean of Students	2,570,098	243,175	4,249,687	211,000	64,797	110,496	7,449,254
Academic Services	9,583,994	345,119	68,858	940,972	567,036	175,845	11,681,825
Information Technology	30,091,936	155,874	21,854,798	355,138	6,421,961	2,716,390	61,596,097
College of Agricultural & Life Sciences	69,830,024	1,406,340	3,512,032	346,448	57,335,194	17,755,208	150,185,246
Division of International Studies	2,639,410	170,000	5,334,714	-----	2,031,799	645,056	10,820,979
School of Business	28,673,114	1,990,411	1,465,890	289,497	685,433	7,359,769	40,464,113
School of Education	31,624,261	262,043	2,067,347	626,450	16,456,466	5,356,509	56,393,076
College of Engineering	52,136,980	949,220	3,622,141	1,348,387	50,805,863	13,652,638	122,515,229
School of Human Ecology	6,380,432	95,556	1,688,223	64,565	853,808	1,171,579	10,254,164
Graduate School	18,960,405	1,956,620	8,144,354	70,218	67,507,333	40,121,768	136,760,699
Nelson Inst For Environmental Studies	2,227,021	50,206	2,584	5,595	2,215,569	857,466	5,358,440
Intercollegiate Athletics	-----	-----	48,076,245	14,814	35,781	6,479,375	54,606,216
Law School	13,295,398	789,240	368,718	23,301	513,232	3,801,984	18,791,873
College of Letters And Science	148,774,083	1,778,807	3,495,769	448,069	63,272,179	24,062,648	241,831,555
General Library	26,801,328	29,961	1,000,716	88,258	364,707	2,068,816	30,353,787
University Hospitals Revenue Transfers*	4,289,952	-----	32,349,817	400	-----	-	36,640,169
Wisconsin State Laboratory of Hygiene	500	8,364,527	-----	18,511,880	805,883	63,826	27,746,617
Medical School	59,275,974	10,200,434	10,730,699	2,809,097	94,789,087	117,315,047	295,120,338
School of Nursing	6,040,719	143,129	45,409	-----	1,598,217	1,679,580	9,507,053
Psychiatric Institute	482,078	-----	-----	93,004	4,437,062	1,568,724	6,580,869
School of Pharmacy	10,732,472	128,663	(10,844)	25,355	4,098,652	1,549,322	16,523,621

2002-03 Expenditures by Division and Fund Group, *continued*

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
University Health Services	1,238,640	70,103	9,378,523	-----	497,146	353,946	11,538,359
Officer Education	201,889	-----	1,405	-----	-----	7,601	210,895
Facilities Planning And Management	43,852,618	33,856,647	9,962,029	(2,995,308)	1,331,274	59,184	86,066,444
Police Department	5,807,942	-----	(3,127)	-----	-----	4,485	5,809,300
Recreational Sports	61,416	-----	1,950,647	-----	18,174	766	2,031,002
Office of Outreach Development	-----	-----	44,069,284	23,073	315,387	7,970	44,415,714
University Housing	20,282,076	172,195	8,018,892	195,262	9,253,878	3,072,030	40,994,332
School of Veterinary Medicine	-----	4,178,477	32,533	-----	472,429	3,058,858	7,742,297
Wisconsin Veterinary Diagnostic Lab	15,600,602	18,115	64,147	395,613	430,041	121,806	16,630,323
Wisconsin Union	22,857	-----	19,914,416	11,487	65,921	311,017	20,325,698
Unit-Wide	3,097,128	39,721,313	-----	165,360	3,752,878	2,785,697	49,522,376
Student Work-Study Program	-----	-----	-----	27,199	423,169	-----	450,369
<b>Total</b>	<b>640,368,331</b>	<b>108,753,974</b>	<b>243,507,950</b>	<b>26,970,884</b>	<b>403,229,211</b>	<b>268,032,714</b>	<b>1,690,863,064</b>

\*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services - See Technical Note 4.

Source: UW-Madison Expenditure Report

## Degrees Conferred by School / College

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>College of Agriculture and Life Sciences</b>										
Bachelors	378	397	402	446	456	428	419	429	395	430
Masters	140	139	160	150	112	124	98	108	93	97
Ph.D.	131	132	133	151	132	117	132	90	97	106
<b>School of Business</b>										
Bachelors	608	598	614	581	605	645	695	755	834	620
Masters	236	212	266	256	219	226	260	307	306	319
Ph.D.	12	12	11	12	16	10	14	17	6	4
<b>School of Education</b>										
Bachelors	597	600	569	596	530	557	451	547	455	491
Bachelors-SED	123	134	137	126	82	94	57	122	45	109
Masters	253	274	244	241	237	226	228	211	205	204
Ph.D.	106	89	109	93	86	79	94	82	82	75
<b>College of Engineering</b>										
Bachelors	622	594	565	600	618	535	600	596	594	720
Masters	321	338	314	290	260	248	232	274	259	320
Ph.D.	132	116	118	109	114	85	107	88	79	98
Professional	3	1	1	4	1	3	2	4	1	8
<b>Institute for Environmental Studies</b>										
Masters	44	51	45	47	39	41	40	28	41	41
Ph.D.	858	5	8	19	6	5	8	8	6	10
<b>School of Human Ecology</b>										
Bachelors	145	158	158	158	201	194	262	279	297	346
Masters	13	16	19	17	8	15	10	17	13	12
Ph.D.	5988	9	8	8	11	8	4	8	9	8

**Degrees Conferred by School / College, *continued***

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>Law School</b>										
Masters	32	21	17	30	36	21	26	22	27	38
Professional	301	296	293	275	292	300	253	268	301	277
<b>College of Letters and Science</b>										
Bachelors	3095	2906	2819	2769	2778	2965	2962	3161	3194	3223
Masters	886	872	847	824	830	743	759	724	760	807
Ph.D.	358	344	323	344	354	340	324	316	324	293
<b>Medical School</b>										
Bachelors	48	45	50	67	52	52	45	45	42	51
Masters	41	64	45	56	57	56	45	66	61	67
Ph.D.	22	37	35	34	31	28	32	31	30	33
Professional	133	158	126	141	132	133	166	182	176	181
<b>School of Nursing</b>										
Bachelors	155	155	126	119	124	114	97	150	120	119
Masters	69	66	62	60	57	50	46	34	35	39
Ph.D.	2	3	2	5	4	5	3	9	4	6
<b>School of Pharmacy</b>										
Bachelors	142	130	120	111	101	110	44	15	9	4
Masters	6	11	5	8	8	6	10	1	4	8
Ph.D.	7	11	6	6	6	6	5	6	9	9
Professional	19	9	13	20	17	28	41	106	105	113
<b>School of Veterinary Medicine</b>										
Masters		1	1	1	1	6	10	4	1	8
Ph.D.				1		6	7	3	3	11
Professional	66	76	75	70	77	81	74	83	75	76

Source: Retention Awards Dataviews. Headcount degrees recorded up to Oct 1, 2003.

Notes: 1. SED - Secondary Education Degrees.

2. Medical School Professional Degrees include Master of Physical Therapy starting 1999-00.

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**Majors by School/College, as of December 2003**


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**College of Agricultural and Life Sciences**

Agricultural Education, BS  
 Animal Sciences, BS, MS, Ph.D.  
 Biological Systems Engineering, BS, MS, Ph.D.  
 Dairy Science, BS, MS, Ph.D.  
 Food Science, BS, MS, Ph.D.  
 Genetics, BS, MS, Ph.D.  
 Life Sciences Communications, MS  
 Nutritional Sciences, BS, MS, Ph.D.  
 Poultry Science, BS  
 Sociology, Ph.D  
 Wildlife Ecology, BS, MS, Ph.D.

Agricultural and Applied Economics, BS, MA, MS, Ph.D.  
 Agricultural Journalism, BS  
 Bacteriology, BA, BS, MS  
 Biology, BS  
 Entomology, BS, MS, Ph.D.  
 Forest Science, BS  
 Horticulture, BS, MS, Ph.D.  
 Mass Communications, Ph.D.  
 Plant Breeding and Plant Genetics, MS, Ph.D.  
 Recreation Resources Management, BS  
 Soil Science, BS, MS, Ph.D.

Agricultural Business Management, BS  
 Agronomy, BS, MS, Ph.D.  
 Biochemistry, BA, BS, MS, Ph.D.  
 Biometry, MS  
 Family and Consumer Journalism, MS  
 Forestry, MS, Ph.D.  
 Landscape Architecture, BS, MA, MS  
 Microbiology, Ph.D.  
 Plant Pathology, BS, MS, Ph.D.  
 Rural Sociology, BS, MS  
 Urban and Regional Planning, MS, Ph.D.

**School of Business**

Business: Actuarial Science, BBA, MS  
 Business: Finance, Investment, and Banking, BBA, MBA, MS  
 Business: International Business, BBA, MBA, MS  
 Business: Operations and Information Management, BBA, MBA, MS  
 Business: Supply Chain Management, MBA, MS

Business, Ph.D.  
 Business: Arts Administration, MA  
 Business: General Management, MBA, MS  
 Business: Management and Human Resources, BBA, MBA, MS  
 Business: Real Estate and Urban Land Economics, BBA, MBA, MS

Business: Accounting, BBA, MACC, MBA  
 Business: Diversified, BBA  
 Business: Information Systems Analysis and Design, BBA, MBA, MS  
 Business: Marketing, BBA, MBA, MS  
 Business: Risk Management and Insurance, BBA, MBA, MS

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Majors By School/College as of December 2003, *continued*

**School of Education**

Biology, BS, SED\*  
 Communicative Disorders, SED  
 Curriculum and Instruction, MS, Ph.D.  
 Economics, SED  
 Education and Mathematics, MA  
 Educational Policy Studies, MA, Ph.D.  
 English, SED  
 German, SED  
 Italian, SED  
 Latin, SED  
 Natural Science, BS, SED  
 Polish, SED  
 Rehabilitation Psychology, BS, MA, MS, Ph.D.  
 Social Studies, BS, SED  
 Special Education, BS, MA, MS, Ph.D.

\*SED = secondary education certification.

Art, BFA, BS, MA, MFA  
 Chemistry, SED  
 Counseling, MS  
 Dance, BFA, BS, MFA  
 Education and French, MA  
 Education and Spanish, MA  
 Educational Psychology, MS, Ph.D.  
 French, SED  
 Hebrew, SED  
 Japanese, SED  
 Latin Am., Caribbean, & Iberian Studies, SED  
 Occupational Therapy, BS  
 Political Science, SED  
 Russian, SED  
 Sociology, SED  
 Theatre and Drama, SED

Art Education, BS, MA  
 Chinese, SED  
 Counseling Psychology, Ph.D.  
 Earth Science, BS, SED  
 Education and German, MA  
 Educational Administration, MS, Ph.D.  
 Elementary Education, BS  
 Geography, SED  
 History, SED  
 Kinesiology, BS, MA, MS, Ph.D.  
 Mathematics, SED  
 Physics, SED  
 Portuguese, SED  
 Science Education, MS  
 Spanish, SED  
 Therapeutic Science, MS

**College of Engineering**

Civil & Environmental Engineering, MS, MEngr., Ph.D.  
 Electrical Engineering, BS, MS, MEngr., Ph.D.  
 Engineering Physics, BS

Biomedical Engineering, BS, MS, MEngr., Ph.D.  
 Civil Engineering, BS  
 Engineering, MEngr.  
 Environmental Chem & Tech, MS, Ph.D.

Chemical Engineering, BS, MS, MEngr., Ph.D.  
 Computer Engineering, BS  
 Engineering Mechanics, BS, MS, MEngr., Ph.D.  
 Geological Engineering, BS, MS, MEngr., Ph.D.

### Majors By School/College as of December 2003, *continued*

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**College of Engineering, continued**

Manufacturing Systems Engineering, MS, MEngr.

Mechanical Engineering, BS, MS, MEngr., Ph.D.

Nuclear Engineering and Engineering Physics, MS, MEngr., Ph.D.

Industrial Engineering, BS, MS, MEngr., Ph.D.

Materials Science, MS, MEngr., Ph.D.

Naval Science, BNS

Limnology and Marine Science, MS, Ph.D.

Materials Science and Engineering, BS

Nuclear Engineering, BS

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**School of Human Ecology**

Family and Consumer Journalism, BS

Interior Design, BS

Consumer Science, BS

Human Development and Family Studies, BS

Retailing, BS

Family and Consumer Education, BS

Human Ecology, BS, MS, Ph.D.

Textiles and Apparel Design, BS

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**Institute for Environmental Studies**

Land Resources, MS, Ph.D.

Conservation Biology and Sustainable Development, MS

Water Resources Management, MS

Environmental Monitoring, MS, Ph.D.

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**Law School**

Law, JL, JDL, ML

Legal Institutions, MLI

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**College of Letters and Science**

Anthropology, BA, BS, MA, MS, Ph.D.

Asian Studies, BA, BS

Atmospheric and Oceanic Sciences, BA, BS, MS, Ph.D.

Biophysics, MS, Ph.D.

Chemistry, BA, BS, MS, Ph.D.

Classical Humanities, BA, BS

Communicative Disorders, BA, BS, MS, Ph.D.

African Languages and Literature, BA, BS, MA, Ph.D.

Applied Math, Engineering and Physics, BS

Astronomy, MS, Ph.D.

Biological Aspects of Conservation, BA, BS

Botany BA, BS, MS, Ph.D.

Chemistry Course, BS

Classics, BA, BS, MA, Ph.D.

Comparative Literature, BA, BS, MA, Ph.D.

Afro-American Studies, BA, BS, MA

Art History, BA, BS, MA, Ph.D.

Astronomy-Physics, BA, BS

Biology, BA, BS

Cartography and Geographic Information Systems, BA, BS, MS

Chinese, BA, BS, MA, Ph.D.

Communication Arts, BA, BS, MA, MFA, Ph.D.

Computer Sciences, BA, BS, MS, Ph.D.

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**Majors By School/College as of December 2003, *continued***


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**College of Letters and Science, continued**

French, BA, BS, MA, Ph.D.

Geology, MS, Ph.D.

German, BA, BS, MA, Ph.D.

Hebrew and Semitic Studies, MA, Ph.D.

History of Science, BA, BS, MA, Ph.D.

International Studies, BA, BS

Jewish Studies, BA, BS

Languages and Cultures of Asia, BA, MA, Ph.D.

Legal Studies, BA, BS

Mass Communications, Ph.D.

Medical Science, BA, BS

Music: Education, BM, MM

Music: Performance, BM, MA, MM, DMA

Physics, BA, BS, MA, MS, Ph.D.

Portuguese, BA, BS, MA, Ph.D.

Religious Studies, BA, BS

Scandinavian Studies, BA, BS, MA, Ph.D.

Social Work, BA, BS, MS

Spanish, BA, BS, MA, Ph.D.

Urban and Regional Planning, MS, Ph.D.

Economics, BA, BS, MA, MS, Ph.D.

French Studies, PMFS

Geology and Geophysics, BA, BS

Greek, MA

History, BA, BS, MA, Ph.D.

Industrial Relations, MA, MS, Ph.D.

Italian, BA, BS, MA, Ph.D.

Journalism, BA, BS

Latin, BA, BS, MA

Library and Information Studies, MA, Ph.D.

Mathematics, BA, BS, MA, Ph.D.

Molecular Biology, BA, BS

Music: Ethnomusicology, MA, MM

Music: Theory, MA, MM

Polish, BA, BS

Psychology, BA, BS, MA, MS, Ph.D.

Russian, BA, BS

Slavic Languages and Literatures, MA, Ph.D.

Sociology, BA, BS, MA, MS, Ph.D.

Statistics, BA, BS, MS, Ph.D.

Women's Studies, BA, BS

English, BA, BS, MA, Ph.D.

Geography, BA, BS, MS, Ph.D.

Geophysics, MS, Ph.D.

Hebrew, BA, BS

History and History of Science, BA, BS

International Public Affairs, MIPA

Japanese, BA, BS, MA, Ph.D.

Journalism and Mass Communication, MA

Latin Am., Caribbean, &amp; Iberian Studies, BA, BS, MA

Linguistics, BA, BS, MA, Ph.D.

Medical Microbiology and Immunology, BA,BS

Music, BA, BS, DMA, Ph.D.

Music: History, MA, MM

Philosophy, BA, BS, MA, Ph.D.

Political Science, BA, BS, MA, Ph.D.

Public Affairs, MPA

Russian, E. European, and Central Asian Std., MA

Social Welfare, BA, BS, Ph.D.

Southeast Asian Studies, MA

Theatre and Drama, BA, BS, MA, MFA, Ph.D.

Zoology, BA, BS, MA, MS, Ph.D.



### Majors By School/College as of December 2003, *continued*

<b>Medical School</b>	Biomolecular Chemistry, MS, Ph.D.	Cancer Biology, MS, Ph.D.
Clinical Laboratory Sciences, BS	Medical Genetics, MS, Ph.D.	Medical Microbiology and Immunology, MS
Medical Physics, MS, Ph.D.	Medicine, MD	Microbiology, Ph.D.
Molecular and Cellular Pharmacology, MS, Ph.D.	Neuroscience, MS, Ph.D.	Pathology, MS, Ph.D.
Physical Therapy, MPT	Physician Assistant, BS	Physiology, MS, Ph.D.
Population Health, MS, Ph.D.		
<b>School of Nursing</b>	Nursing, BS, MS, Ph.D.	Nursing (Collaborative Program), BS
<b>School of Pharmacy</b>	Pharmacology and Toxicology, BS	Pharmaceutical Sciences, MS, Ph.D.
Pharmacy, Pharm.D	Social & Administrative Sciences in Pharmacy, Ph.D.	MS,
<b>School of Veterinary Medicine</b>	Comparative Biomedical Sciences, MS, Ph.D.	Veterinary Medicine, DVM
<b>Inter-College Programs</b>	Cellular and Molecular Biology, MS, Ph.D.	Continuing and Vocational Education, MS, Ph.D.
Development, Ph.D.	Endocrinology-Reproductive Physiology, MS, Ph.D.	Individual Major, BA, BS
Materials Science, MS, Ph.D.	Molecular and Environmental Toxicology, MS, Ph.D.	Special Graduate Committee, MA, MS, Ph.D.

Source: UW-Madison Office of the Registrar and Academic Planning and Analysis

This list does not include majors being phased out and to which no new admissions are accepted.

## Comparison of Fall 2003 Student Credit Hours by School and College Under Two Different Methods For Attributing Credits to Departments

	Credits Follow the Instructor				Credits Follow the Department			
	Faculty	Graduate Assistant	Academic Staff	Total	Faculty	Graduate Assistant	Academic Staff	Total
College of Agricultural & Life Sciences	20,778	884	9,016	30,678	19,301	982	8,592	28,875
School of Business	9,019	4,959	14,654	28,632	9,000	4,872	14,413	28,285
School of Education	15,213	4,390	11,833	31,436	14,820	4,377	11,684	30,881
College of Engineering	21,011	3,687	7,792	32,490	20,857	3,730	7,904	32,491
School of Human Ecology	3,852	279	4,619	8,749	3,726	297	4,791	8,814
Nelson Inst For Environmental Studies	1,410	275	354	2,038	2,352	630	641	3,622
Law School	7,935		5,134	13,069	7,886		5,148	13,034
College of Letters And Science	180,435	71,426	65,505	317,365	182,924	71,002	65,853	319,778
Medical School	11,928	351	12,713	24,991	11,498	364	12,677	24,538
School of Nursing	2,708	95	1,802	4,605	2,699	92	1,773	4,564
School of Pharmacy	4,432	463	4,162	9,057	4,133	464	4,157	8,754
Officer Education			587	587			587	587
School of Veterinary Medicine	3,770		3,046	6,816	3,293		2,996	6,289
<b>Total</b>	<b>282,489</b>	<b>86,807</b>	<b>141,216</b>	<b>510,512</b>	<b>282,489</b>	<b>86,807</b>	<b>141,216</b>	<b>510,512</b>

Note: Under the "Credits Follow the Instructor" methodology, student credit hours are attributed to the departments funding the section instructor. Under the more traditional "Credits Follow the Department" methodology, credit hours are attributed to the department listing the course in the timetable. Study abroad credits are excluded from this table.

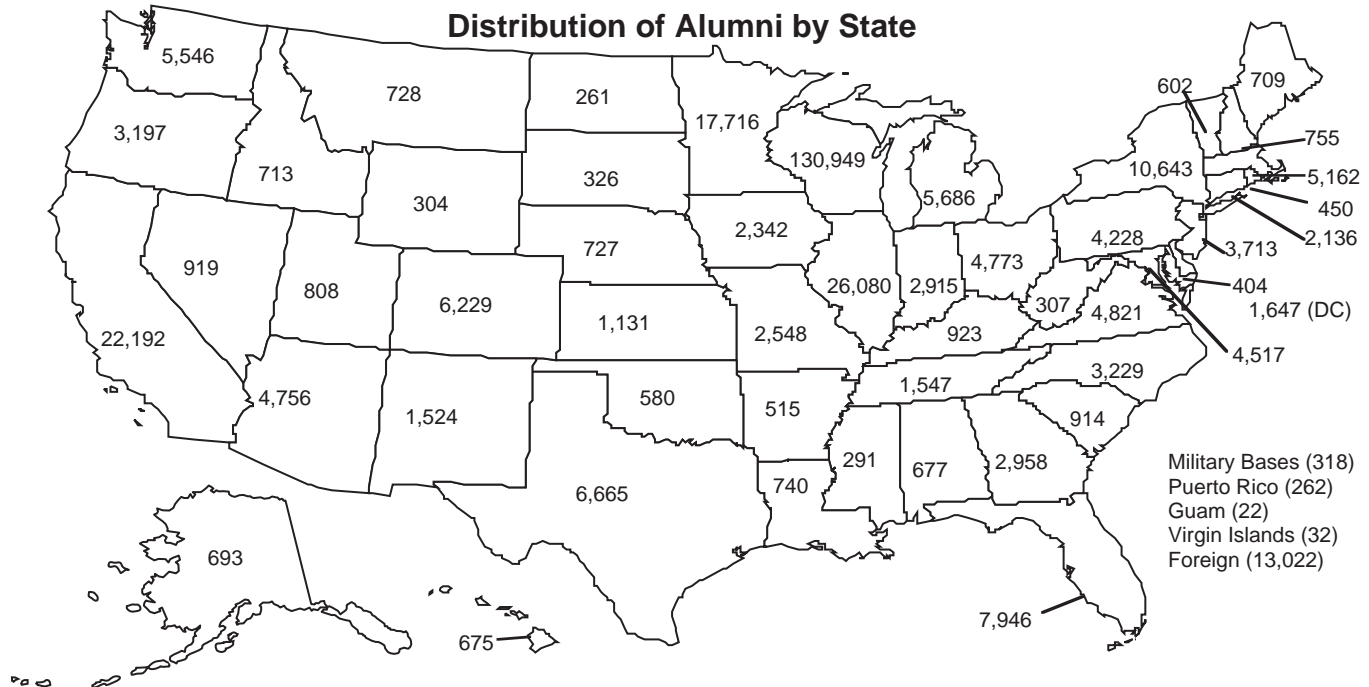
## Number of Alumni by School / College of Highest Degree

College of Highest Degree	Bachelor	Masters	Doctoral	Professional	Total	% of Alumni
Letters & Science	105,308	34,395	16,179	1	155,883	45.2%
School of Education	24,495	12,041	3,911	1	40,448	11.7%
College of Engineering	25,342	7,544	3,208	125	36,219	10.5%
Agricultural & Life Sciences	15,178	5,071	5,439	0	25,688	7.4%
School of Business	21,611	10,625	520	5	32,761	9.5%
Law School	0	245	1	11,860	12,106	3.5%
School of Human Ecology	9,886	841	266	0	10,993	3.2%
Medical School	575	981	731	6,289	8,576	2.5%
School of Nursing	6,186	1,341	50	0	7,577	2.2%
Pharmacy	4,996	312	473	483	6,264	1.8%
Allied Health	3,982	37	0	0	4,019	1.2%
Veterinary Medicine	0	25	33	1,236	1,294	0.4%
Inst. for Environ. Studies	1	840	167	0	1,008	0.3%
Unknown	69	1,466	678	0	2,213	0.6%
<b>Total</b>	<b>217,629</b>	<b>75,764</b>	<b>31,656</b>	<b>20,000</b>	<b>345,049</b>	<b>100.0%</b>

Source: Wisconsin Alumni Association &amp; UW Foundation

Note: Alumni as indicated above are Living Alumni, as of December 2003

### Distribution of Alumni by State



Accreditation as of October 2003<sup>1</sup>

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
University of Wisconsin-Madison	North Central Association of Colleges and Schools <sup>2</sup>	1998-99	2008-09
Agricultural Mechanization and Management: Undergraduate	American Society of Agricultural Engineers	1992-93	not scheduled
Art: BS, BFA, MS, MFA	National Assoc. of Schools of Art & Design	1991-92	2003-04
Art, Elvehjem Museum of	American Association of Museums	2000-01	2009-10
Athletic Training - Kinesiology	Comm. on Accreditation of Allied Health Professions, Joint Review Comm. - Athletic Training	2001-02	2004-05
Business: School and Undergraduate and Masters Programs	Amer. Assembly of College. Schools of Business	2000-01	2006-07
Certified Financial Planning	Certified Financial Planning Board	1998	2003-04
Chemistry Course: Undergraduate	American Chemical Society <sup>3</sup>	1999-00	2004-05
Clinical Laboratory Sciences: Undergraduate	Nat'l Accred Agency for Clinical Lab Sciences	2000-01	2007-08
Clinical Psychology: Doctoral	American Psychological Association	2000-01	2006-07
Counseling Psychology: Doctoral	American Psychological Association	1998-99	2005-06
Cytology (1 yr. non-degree program.)	AMA Comm. on Allied Health Ed. & Accred. <sup>4</sup>	1993-94	not scheduled
Dietetic Internship: Post BS	American Dietetic Association	1992-93	2001-02
Dietetics: Undergraduate	American Dietetic Association	1998-99	2003-04
Engineering Mechanics: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering Biomedical: Undergraduate	Accred. Board for Engineering & Technology	2002-03	2004-05
Engineering, Agricultural: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Chemical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2004-05
Engineering, Computer: Undergraduate	Accred. Board for Engineering & Technology	2002-03	2004-05

### Accreditation as of October 2003, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Engineering, Civil: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Electrical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Geological	Accred. Board for Engineering & Technology	2000-01	2004-05
Engineering, Industrial: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Mechanical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Nuclear: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Forest Science: 1st Professional Degree	Society of American Foresters	1997-98	2007-08
Health Service, University	Accred. Assoc. for Ambulatory Health Care	2000-01	2003-04
Interior Design: Undergraduate	Foundation for Interior Design Ed. Research	1997-98	2004-05
Landscape Architecture: Business & Industry option	American Society of Landscape Architects	2001-02	2006-07
Law School	American Bar Association <sup>5</sup>	1998-99	2005-06
Library & Info. Studies: Masters Program	American Library Association	1999-00	2006-07
Materials Science & Engineering: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Medical School: M.D. Program	American Association of Medical Colleges <sup>6</sup>	1995-96	2002-03
Music: School & Spec. Programs	National Association of Schools of Music	1992-93	2003-04
Nursing, School of	Commission on Collegiate Nursing Education	1999-00	2009-10
Nursing: Continuing Education Program	American Nurses Association	2000-01	2006-07
Occupational Therapy: Undergraduate	American Occupational Therapy Association <sup>7</sup>	2000-01	2007-08
Pharmacy: Pharmacy Doctorate Program	American Council on Pharmaceutical Education	1999-00	2005-06

### Accreditation as of October 2003, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Physical Therapy: Graduate	American Physical Therapy Association	2000-01	2006-07
Physicians Assistant Program	Comm. On Accreditation of Allied Health Professions, ARC -- Physicians Assistant	2002-03	2008-09
Rehab. Counseling: Masters	Council on Rehabilitation Education	2000-01	2009-10
School Psychology: Doctoral Program	American Psychological Association	1997-98	2004-05
Social Work: Prof. Undergraduate and Masters Program	Council on Social Work Education	1998	2004-05
Speech Pathology & Audiology	American Speech-Language-Hearing Assoc. <sup>8</sup>	1996-97	2004-05
Theatre & Drama	National Assoc of Schools of Theatre	1999-00	2004-05
Urban & Regional Planning: Masters Program	Planning Accreditation Board <sup>9</sup>	2002-03	2007-08
Veterinary Medicine, School of	American Veterinary Medical Association	2001-02	2008-09

1. Residency programs in the Medical School are not included in this listing.
2. The University of Wisconsin - Madison is accredited by the Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools (NCA-CIHE), 30 North LaSalle Street, Suite 2400, Chicago IL 60602, telephone 1-800-621-7440. The University, which was first accredited in 1913, has been a charter member of the NCA since the association's founding in 1895.
3. Committee on Professional Training of the American Chemical Society (approves but does not accredit undergraduate curricula in Chemistry).
4. On Recommendation of the Cytotechnology Programs Review Committee, sponsored by the American Society of Cytology.
5. Council of the Section on Legal Education and Admissions to the Bar of the ABA, in conjunction with the Association of American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. In conjunction with the American Medical Association's Committee on Allied Health Education and Accreditation.
8. Educational Standards Board of the Boards of Examiners in Speech-Language Pathology and Audiology of the American Speech-Language-Hearing Association.
9. Sponsored jointly by the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

Source: UW-Madison Office of Academic Planning and Analysis records

## Library Statistics

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
<b>Volumes (millions)</b>	5.42	5.54	5.65	5.74	5.82	5.90	5.96	6.06	6.14	6.22
Peer Rank	8	7	8	8	8	8	8	8	9	9
<b>Volumes Added</b>	118,122	124,420	126,063	105,036	106,512	106,311	90,704	103,623	101,803	97,569
Peer Rank	11	10	10	14	13	14	14	13	12	12
<b>Materials Expenditures (millions of \$)</b>	7.31	7.25	8.12	8.04	8.51	8.14	8.09	9.11	8.99	9.07
Peer Rank	6	9	7	8	10	11	13	12	14	14
<b>Instruction Program Participants</b>	16,160	17,597	19,633	21,824	27,060	25,616	24,758	25,673	25,165	24,569
Peer Rank			10	6	3	5	5	5	5	5
<b>Permanent Staff</b>	357	367	373	374	347	338	365	363	374	382
Peer Rank	8	7	7	7	8	9	7	8	7	7
<b>Total Expenditures (millions of \$)</b>	24.1	25.1	26.7	28.0	28.4	29.2	29.7	31.3	33.3	33.6
Peer Rank	6	3	4	4	5	5	7	6	5	6

Sources: Association for Research Libraries and UW-Madison General Library System For a definition of "volume," see Technical Note 6.

Note: Peers include 16 institutions: UC-Berkeley, UC-Los Angeles, Chicago, Illinois (Chicago), Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Northwestern, Ohio State, Penn State, Purdue, Texas, and Washington.

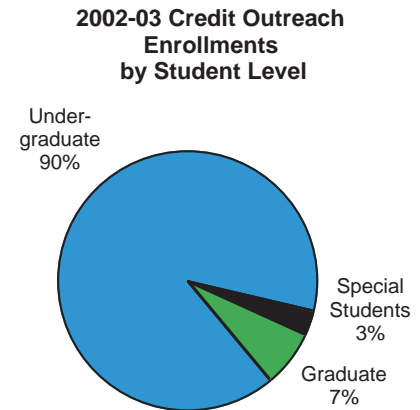
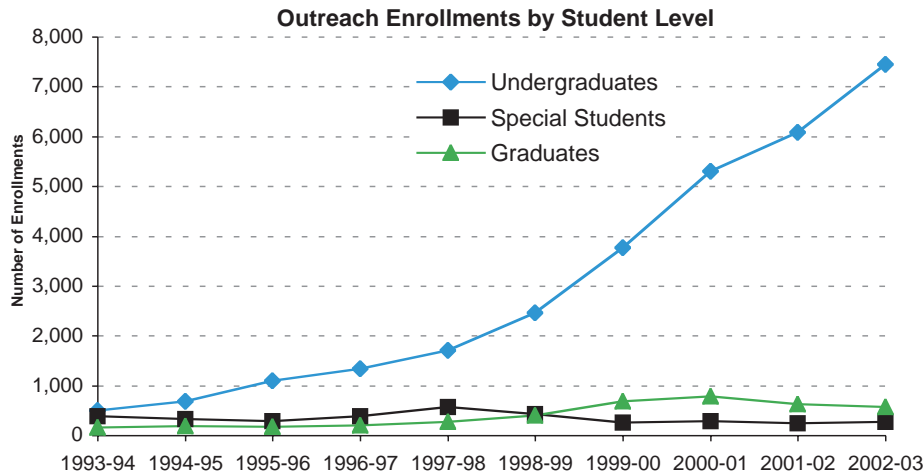


### Credit Outreach Student Enrollments

Student Level	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Undergraduates	503	687	1,101	1,342	1,710	2,464	3,760	5,307	6,082	7,441
Special Students	386	330	282	377	574	430	249	286	237	263
Graduates	159	191	176	205	265	401	682	777	631	572
<b>Total</b>	<b>1,048</b>	<b>1,208</b>	<b>1,559</b>	<b>1,924</b>	<b>2,549</b>	<b>3,295</b>	<b>4,691</b>	<b>6,370</b>	<b>6,950</b>	<b>8,276</b>

Source: Division of Continuing Studies

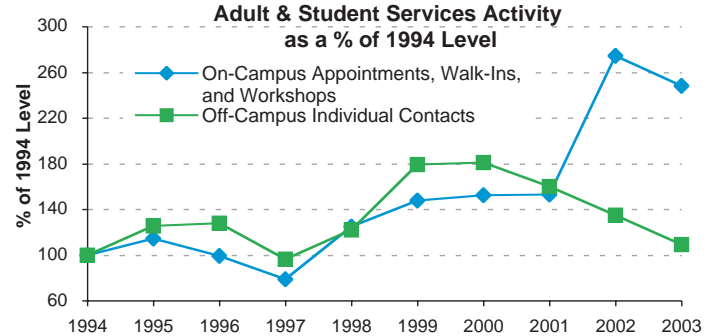
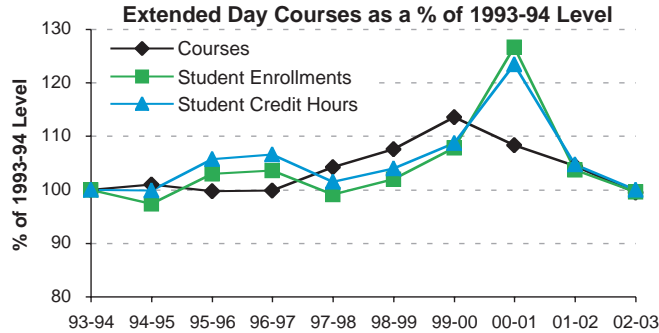
Note: Credit Outreach courses are offered off-campus or on/off campus Friday evening through Sunday.



### Extended Day Courses

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Courses	867	875	864	866	903	932	984	939	905	862
Student Enrollments	20,162	19,629	20,753	20,892	19,968	20,549	21,743	25,525	20,906	20,081
Student Credit Hours	52,831	52,764	55,853	56,272	53,621	54,905	57,406	65,159	55,313	52,828

Source: Division of Continuing Studies. Extended Day Courses are offered on campus after 4:00 weekdays or anytime weekends.



### Adult and Student Services Unit

	Fiscal Year										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	
On-Campus Appointments, Walk-Ins, and Workshops	1,513	1,729	1,502	1,189	1,885	2,236	2,300	2,315	4,146	3,755	
Off-Campus Individual Contacts	3,124	3,922	3,996	3,000	3,800	5,602	5,643	5,000	4,207	3,415	

Source: Division of Continuing Studies. Note: Data for the period prior to 2002 include only the Adult Career and Educational Counseling Center. Effective in 2002, the data also include the University Special & Guest Students Office. Together, these two units constitute the Adult & Student Services Unit.

## Auxiliary Operations/Student Services

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>University Housing -- Residence Halls</b>									
Revenue	\$29,814,200	\$29,724,700	\$31,009,800	\$31,999,900	\$33,202,600	\$34,581,600	\$35,962,500	\$39,666,500	\$40,301,500
Expenses	28,867,400	30,503,400	30,419,600	31,421,700	31,312,100	34,196,800	35,440,200	38,277,500	39,418,700

For 2002-2003, double room plus board was \$5,019; capacity was 6,650 undergraduate students; 74.7% of the freshmen class lived in university residence halls for the Fall of 2002; and, 78.1% for the Fall of 2003.

### University Housing -- Apartments

Revenue	6,656,400	6,903,200	7,379,500	7,477,000	7,636,100	7,878,500	8,001,300	8,671,600	9,159,300
Expenses	6,081,200	6,274,800	6,555,800	6,301,000	7,085,900	8,060,800	8,522,200	7,819,100	8,225,800

Total capacity of apartments available for rent during 2002-2003 was 1,270 (1,120 student apartments; 150 faculty apartments).

### Wisconsin Union

Revenue	14,956,100	15,054,600	15,700,500	16,370,000	17,369,800	18,177,900	19,310,500	19,901,400	20,029,800
Expenses	14,927,300	15,062,700	15,521,300	16,215,700	17,243,900	17,761,700	18,844,500	19,438,600	19,924,400

During 2002-2003, a combined daily average that exceeds 14,000 students, faculty, staff and Union members used services, or participated in social, cultural and recreational programs offered at Memorial Union and Union South.

### Transportation Services -- Parking

Revenue	6,852,300	6,926,700	7,726,900	7,702,900	8,259,600	9,076,500	9,964,600	10,408,600	12,910,100
Expenses	6,074,200	6,675,900	5,948,600	6,251,900	6,687,300	8,441,100	9,368,100	10,397,100	11,008,000

As of September 1, 2003, on-campus parking included 12,400 spaces, of which 8,451 were annual permit spaces.

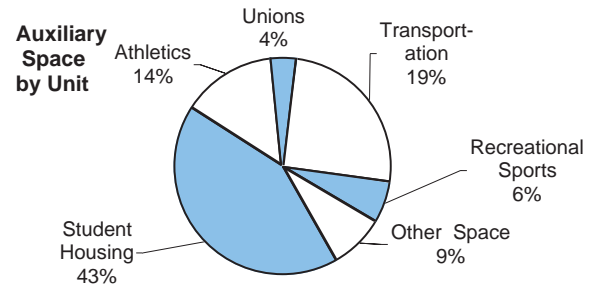
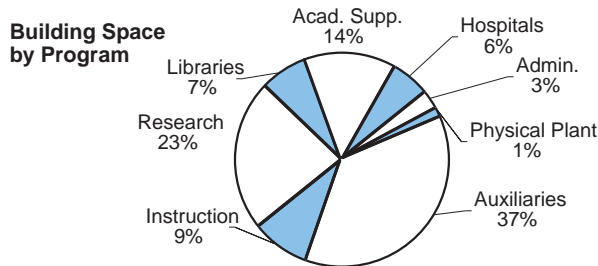
## Auxiliary Operations/Student Services, *continued*

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
<b>University Health Services</b>									
Revenue	\$ 6,202,200	\$ 5,987,200	\$ 6,393,500	\$ 6,845,400	\$ 7,310,700	\$ 8,000,168	\$ 8,642,500	\$ 9,299,700	\$ 9,588,600
Expenses	6,131,900	6,380,700	6,676,600	6,797,300	7,223,600	7,848,300	8,464,800	8,890,200	9,504,600
Students made 70,605 visits to receive clinical, prevention and counseling/consultation services during 2002-2003.									
<b>Recreational Sports</b>									
Revenue	1,589,300	1,434,400	1,852,200	1,913,700	1,952,200	2,056,900	2,416,200	2,669,115	2,691,200
Expenses	1,797,700	1,837,500	1,809,000	1,817,900	1,968,000	2,079,000	2,102,200	2,127,100	2,373,400
Over 1,239,433 participants used indoor recreational facilities (SouthEast Recreation Facility [SERF], Gym Unit 2/Natatorium, Camp Randall Sports Center [the Shell] and Nielsen Tennis Stadium) and outdoor fields/facilities during 2002-2003.									
<b>Intercollegiate Athletics</b>									
Revenue	27,708,800	27,180,500	30,848,200	36,080,500	38,451,800	42,049,000	44,878,600	45,456,200	50,598,100
Expenses	24,922,100	26,450,200	29,243,400	37,162,200	37,317,400	39,998,500	42,674,400	45,574,300	49,605,900
UW-Madison offered 23 intercollegiate sports (11 men's; 12 women's) during 2002-2003.									

## Land and Facilities

Campus Area and Facilities		Distribution of Building Space by Program (Net Assignable Sq. Ft.)	
Main Campus	933 Acres	Instruction	1,099,261
UW-Madison Arboretum	1,262 Acres	Research	2,943,602
Experimental Farms and Stations	6,100 Acres	Libraries	856,609
Off-Campus Properties	<u>2,354 Acres</u>	Academic Support	1,798,310
<b>Total Area</b>	<b>10,649 Acres</b>	Hospitals	768,295
 		Administration	350,232
<b>Book Value of Buildings (FY02):</b>	<b>\$1,303,449,279</b>	Physical Plant	178,813
 		Auxiliaries	2,007,875
<b>Total Budget of New Construction Since 1990:</b>		Student Housing	2,007,875
<b>GPR Funded</b>	<b>\$332,200,000</b>	Athletics	651,126
<b>Non-GPR Funded</b>	<b>\$562,500,000</b>	Student Unions	199,861
<b>Gross Square Footage of New Construction Since 1990:</b>	<b>7,353,270</b>	Transportation	1,199,045
		Recreational Sports	280,094
		Other Auxiliary Space	<u>385,304</u>
		<b>Total Space</b>	<b>12,718,427</b>

Source: Facilities Planning and Management



## Definitions

**Auxiliary:** An entity that exists predominately to furnish goods and services to students, faculty or staff and that charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The general public, incidentally, may be served by some auxiliary enterprises.

**Cohort:** A group of students who reach a milestone event together at the same time. For example, a group of students who matriculate at the same time is an “entering cohort.” On the other hand, a group of students who receive their degrees on the same date comprise a “graduating cohort.”

**Employees-In-Training:** An individual who is not enrolled in a degree program and who is appointed primarily for the pursuit of advanced study or research, usually at a post-doctoral level. The work of the individual is independent and self-directed, subject only to such supervision as might be given by a teacher to a student.

**Field Section:** A course section (class) in which the students and instructor are often off-campus. Examples include pharmacy students receiving instruction in an actual pharmacy, botany students collecting specimens in a forest, and education students practice teaching in schools.

**FTE:** Full-Time Equivalent (FTE) is a metric which counts the number of part-time and full-time individuals together, but each individual is counted as a specific fraction of a full-time individual. For example, FTE staff counts each worker as the fraction equal to their weekly scheduled work hours divided by a standard 40-hour workweek. In another example, FTE enrollments count each student the fraction equal to their credit load divided by a standard load of 15 student credit hours.

**Group Instruction:** Instruction delivered in lecture, discussion, laboratory, or seminar sections. Section meeting times and places are published before the start of the semester in the university course timetable.

**Individual Instruction:** Instruction delivered in conference and field sections. Often only one or two students are enrolled in these sections. Meeting times and places are not published in the university timetable and are worked out by the instructors and students after the semester starts.

**Outreach** is conducted in all areas of the University’s mission: teaching, research and service for the direct benefit of external audiences. Outreach *teaching* extends the campus instructional capacity through credit and noncredit continuing education and cooperative extension activities including, courses, seminars, workshops, exhibits, publications and telephone contacts. Outreach *research* extends the University’s research capacity to academic and nonacademic audiences through applied research, technical assistance, demonstration projects and the evaluation of on-going programs. Outreach *service* is designed to extend the specific expertise to serve society at large. It may include participation on advisory boards, technology transfer or policy analysis and consulting.

**Professional Schools:** the Law School, the Medical School, and the School of Veterinary Medicine.

**Special Students:** Students who are enrolled in courses but are not enrolled in a degree program.

## Technical Notes

- Note 1 UW System Administration Enrollment Counting Methodology:** For purposes of headcount and FTE tabulations, UW system administration: 1) excludes Guest students receiving Social Security Disability benefits, 2) excludes enrollments and credits in off-campus course sections, 3) excludes enrollments and credits in remedial courses, 4) reduces the value of audited credits by 50%, and 5) excludes Year Abroad students and credits. Also, the UW System definition of transfer students includes some students the UW–Madison Registrar reports as re-entry students.
- Note 2 Part-time Professional Students:** Law School students carrying fewer than 14 credits, Medical School students carrying fewer than 12 credits, Veterinary School students carrying fewer than 12 credits and Pharmacy students carrying fewer than 12 credits are classified as Part-time Professional students.
- Note 3 Capital Budget:** Enumerated projects are specifically identified in the State’s biennial budget. Prior to the 1997–99 Biennial Budget projects were enumerated if their estimated cost was \$250,000 or greater. Beginning with the 1997–99 Budget projects are enumerated if their estimated cost is \$500,000 or greater. Infrastructure projects, which consist of repairs or improvements to existing facilities, are not enumerated, regardless of cost. The Wistar (Wisconsin Initiative for State Technology and Applied Research) Program began during the 1991–93 biennium. The HealthStar program, begun during the 1997–99 biennium, is designed to provide modern, interdisciplinary teaching and research facilities for the Medical School, School of Nursing and School of Pharmacy. The Wistar and HealthStar totals reflect actual project approvals and not biennial appropriations. The capital budget for the 1995–97 biennium included unusually large gifts toward the new Kohl Sports Arena. The “state enumerated total GFSB” includes only the first (01–03) BioStar project (biotech addition), not the remaining three, even though the entire BioStar program was enumerated in 01–03.
- Note 4 University Hospitals and Clinics:** Prior to 1996–97, University Hospitals and Clinics budget, expenditures, and FTE counts were included in UW–Madison’s official financial statements. In 1996–97, University Hospitals and Clinics were divested from the UW–Madison and were no longer included in UW–Madison’s official reporting. In this document, all budget, expenditures, and FTE counts for University Hospitals and Clinics have been *excluded* from UW–Madison for *all* years, even prior to 1996–97. Expenditure and budget amounts shown for the Hospitals category consist of animal care activities in the School of Veterinary Medicine and certain services provided by the Medical School to University Hospitals and Clinics.
- Note 5 Number of Faculty with Research Awards:** Statistics shown in the table represent the number of faculty who received new awards in that year. In any given year, approximately 70% of faculty members conduct sponsored research projects, which were awarded either in the current and/or prior years.
- Note 6 Definition of a Library Volume:** A volume is a single or physical unit of any printed, typewritten, handwritten, mimeographed, or processed work distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. It excludes microforms, non-print materials, non-cataloged government documents, maps, and audio/visual materials.

*(Continued next page)*

## Technical Notes (*continued*)

- Note 7 Definition of Research Expenditures:** Research expenditures as shown in the National Science Foundation (NSF) Survey (page 50) differ from research expenditures as shown in UW–Madison’s financial statement (pages 51 and 52) for two reasons: 1) expenditures as reported in the NSF Survey exclude some research expenditures based on academic discipline (e.g. humanities, law, education); 2) expenditures as reported in the NSF Survey include all indirect cost revenue even though some of those revenues are not directly expended on the research function.
- Note 8 Non-duplicating headcount:** An individual who holds multiple appointments is counted only once. If the individual holds more than one category of appointment, that person is reported under the first appointment category that applies, according to the order given in the table. For example, a faculty member who also holds an executive/ director/ administrator position is reported as faculty. (Approximately 100 individuals hold both faculty and administrative appointments.) An individual with both instructional academic staff and other academic staff appointments is shown as instructional academic staff.