

Data Digest

2002-2003



THE UNIVERSITY
of
WISCONSIN
MADISON

Students

Finance

Faculty & Staff

Quick Facts

School/College Profiles

Definitions & Technical Notes

Instruction

Additional Facts & Figures

Research

QUICK FACTS

Location

Madison, Wisconsin 53706

University Chancellor

John D. Wiley

Homepage Address

www.wisc.edu

Undergraduate Admissions Phone

Number: 608 / 262–3961

University Accreditation

North Central Association of Colleges and Schools

Number of Schools and Colleges

13

Fall 2001 Average Undergraduate Class

Size: 29

Total Living Alumni

339,792

Fall 2002 Headcount Enrollment:

Undergraduate	28,677
Graduate	8,822
Special	1,628
Professional	2,380
Total	41,507

2001–02 Student Credit Hours (including Summer Session): 1,049,291**Academic Year 2002–03 Tuition & Fees:**

Undergraduate Resident	\$ 4,426
Undergraduate Non-Resident	18,426
Graduate Resident	6,880
Graduate Non-Resident	22,150

University Housing 2002–03 Room and Board Charges for a Typical Undergraduate: \$5,005**Expected Total Cost of Attendance for Undergraduates in 2002–03:**

Residents	\$ 13,396
Non-Residents	27,396

2001–02 Degrees Awarded

Bachelors	5,819
Masters	1,792
Ph.D.	649
Professional	656
Total	8,916

2001–02 Sponsored Funding Awarded

\$ 720.3 million

2002–03 Revenues (in millions of dollars):

State Appropriations	\$ 399.1
Student Tuition Revenue	250.2
Federal Programs	417.4
Gifts, Grants & Seg. Fees	323.4
State Laboratory Fees.	22.8
Auxiliary Enterprises	270.4
Operations Receipts	12.8
Total	\$1,696.1

Fall 2002 Faculty and Staff FTE

Faculty	2,060
Instructional Academic Staff	1,372
Other Academic Staff	4,503
Classified Staff	4,859
Employees in Training	657
Graduate Assistants	2,319
Total	15,770

Inventory of Land Acres

Main Campus	933
Arboretum	1,262
Experimental farms and stations	6,100
Off-campus properties	2,354
Total	10,649

University of Wisconsin – Madison

Data Digest

2002–2003

Publication Date: March, 2003

Any questions concerning
material contained in this book
should be directed to:

**Academic Planning & Analysis, Office of the Provost
and the Office of Budget, Planning and Analysis**

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500 Lincoln Drive
Madison, WI 53706–1380

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URL: <http://www.bpa.wisc.edu>

Cover Photograph: Jeff Miller, University Communications

Dear Colleague —

Welcome to the 2002–03 edition of the Data Digest. The purpose of the Data Digest is to provide comprehensive quantitative information on the major dimensions of the university, including students, staff, and budget. The Data Digest is intended to be a resource primarily for internal audiences within the UW-Madison community. We realize, however, that many persons outside of the university will also benefit from this publication.

An additional purpose served by the Data Digest is to furnish official numbers. It is possible to measure many of the attributes of the University in variety of different ways, depending on different definitions. However, UW-Madison's official numbers and definitions are often an important point of reference, which we hope you will keep in mind when making comparisons or tabulations of your own.

We welcome your suggestions on how the Data Digest can be improved. Your suggestions will be especially helpful if received by the beginning of the 2003-04 academic year.

Several offices provided direct assistance in updating specific pages of the Data Digest. These offices include Student Financial Services, Facilities Planning and Management, Division of Continuing Studies, the UW Foundation, UW System Trust Fund Operations, and the General Library System. Many other UW-Madison offices, on the other hand, are the source of data summarized in the Data Digest. These offices include the Registrar's Office, UW System Administration, University Housing, and the Office of Human Resources. Finally, we thank the Office of University Publications for their help with the production of this document.

Bruce Beck, Senior Policy & Planning Analyst

Martha Casey, Assistant Vice Chancellor

Peter Spear, Provost

Darrell Bazzell, Vice Chancellor for Administration

TABLE OF CONTENTS

STUDENTS

Total Enrollments from 1888 through 2002	1
Fall Semester Enrollment by Student Level	2 – 3
Fall Semester Enrollment by Gender	4 – 5
Fall Semester Enrollment by Ethnic Category	6 – 7
Fall Semester Enrollment by Full Time and Part Time	8 – 9
Fall Semester Enrollments by Residency	10 – 12
Fall Semester Enrollment of Special Students	13
Fall Semester Enrollment by Age	14 – 15
Number of New Students Enrolled	16
Headcount of Fall Semester New Freshmen Applicants	17
Academic Preparation of New Freshmen	18 – 19
Retention and Graduation Rates of New Freshmen	20 – 22
Fall Semester Average Credit Load by Student Level	23
National Rankings on Doctorates and Enrollment	24
Degrees Conferred by Student Level and by Gender	25 – 26
Five Largest Majors by Degrees Conferred	27

FACULTY & STAFF

Faculty and Staff FTE	28 – 29
Headcount of Faculty and Staff by Gender	30
Faculty Headcount by Rank and Gender	31
Faculty Promotions to Tenure by Gender	32
Faculty Salaries in UW–Madison’s Peer Group	33 – 34
Headcount of Faculty and Staff by Race/Ethnicity	35 – 36
Headcount of Faculty and Staff by Gender and Race/Ethnicity	37

INSTRUCTION

Student Credit Hours by Student Level	38
Average Course Sections per Instructor in Fall Semesters	39 – 41
Fall Semester Course Sections	42
Average Undergraduate Section Size – Fall Semester	43

RESEARCH

Extramural Awards	44
Total Extramural Research Awards by School / College	45
Federal Research Awards by School / College	46
Federal Research Awards by Agency	47
Non–Federal Research Awards	48– 49

RESEARCH (cont’d)

Extramural Research Awards	50
Research Expenditure Rankings	51
Total Research Expenditures	52 – 53

FINANCE

Budget by Source of Funds	54
Budget by Program	55
Expenditures by Activity	56
Expenditures by Object Classification	57
Expenditures by Fund Group	58
Biennial Capital Budgets	59 – 60
Tuition and Fees at Public Big Ten Peer Universities	61 – 62
Undergraduate Cost of Attendance per Academic Year	63
Volume of Financial Aid	64
Academic Year Student Financial Aid Awards by Type	65 – 67
Average Total Debt of Graduating Students with Debt	68
Primary Endowment and Trust Funding	69
2002–03 Distribution of Federal Indirect Cost Reimbursement	70

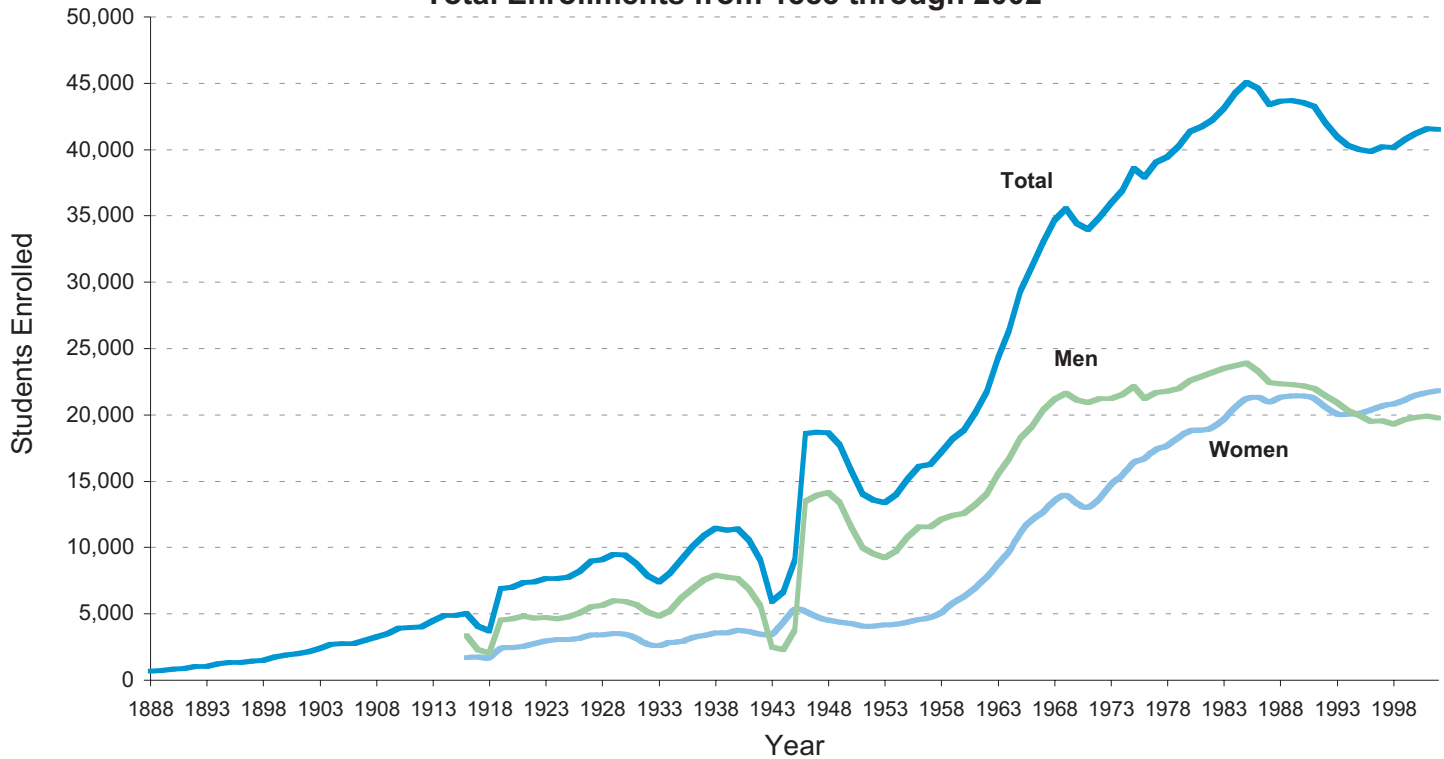
SCHOOL / COLLEGE PROFILES

Fall Semester Enrollments by School / College	71 – 73
Student Credit Hours by School / College	74 – 77
Enrollment of Women and Minorities by School / College	78 – 79
Full–Time Equivalent Employees by Division in Fall 2002	80 – 81
2001–2002 Expenditures by Division and Fund Group	82 – 83
Degrees Conferred by School / College	84 – 85
Majors by School / College as of November 2002	86 – 90

ADDITIONAL FACTS & FIGURES

Number of Alumni	91 – 92
Accreditation as of October 2002	93 – 95
Library Statistics	96
Credit Outreach Student Enrollments	97
Extended Day Courses	98
Adult Career and Educational Counseling Center	98
Auxiliary Operations / Student Services	99 – 100
Land and Facilities	101
Definitions and Technical Notes	102 – 104

Total Enrollments from 1888 through 2002

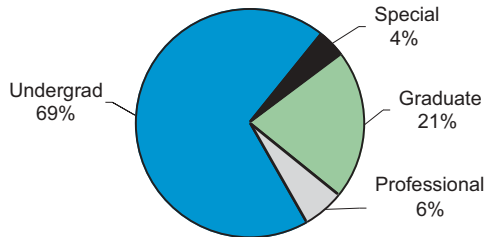


Fall Semester Enrollment by Student Level

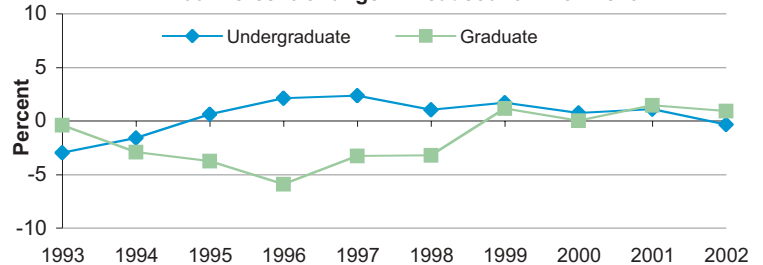
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
All Undergraduates	26,638	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677
Freshmen	5,214	5,138	5,504	5,715	6,128	5,850	5,789	5,919	6,191	5,479
Sophomores	5,605	5,727	5,629	5,962	6,052	6,469	6,395	6,231	6,424	6,800
Juniors	6,867	6,630	6,894	6,733	6,936	7,026	7,238	7,375	7,113	7,479
Seniors	8,952	8,712	8,334	8,500	8,417	8,463	8,848	8,951	9,060	8,919
Special Students	2,062	2,166	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628
Graduate Students	10,372	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822
Professional Students	1,852	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380
Total	40,924	40,305	40,005	39,826	40,196	40,109	40,740	41,219	41,552	41,507
<i>Percent Undergraduate</i>	<i>65.1</i>	<i>65.0</i>	<i>65.9</i>	<i>67.6</i>	<i>68.5</i>	<i>69.3</i>	<i>69.4</i>	<i>69.1</i>	<i>69.3</i>	<i>69.1</i>
<i>Percent Graduate</i>	<i>25.3</i>	<i>25.0</i>	<i>24.2</i>	<i>22.9</i>	<i>21.9</i>	<i>21.3</i>	<i>21.2</i>	<i>20.9</i>	<i>21.0</i>	<i>21.3</i>

Source: Registrar's Enrollment Report. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

Enrollment by Student Level
Fall 2002



Annual Percent Change in Headcount Enrollment

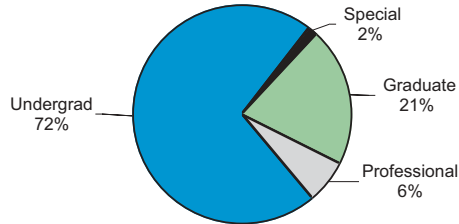


Fall Semester FTE Enrollment by Student Level

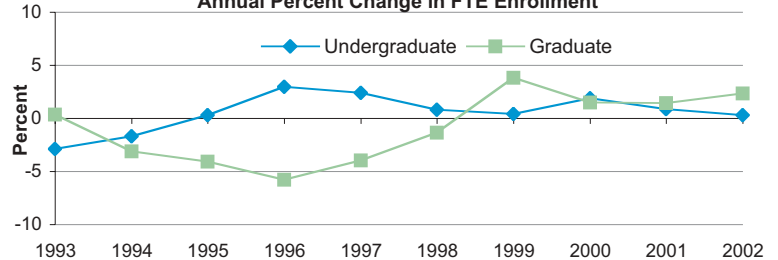
Student Level	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
All Undergraduates	24,628	24,209	24,274	24,995	25,589	25,795	25,901	26,386	26,611	26,692
Freshmen	5,041	4,989	5,234	5,381	5,777	5,474	5,300	5,433	5,651	5,000
Sophomores	5,358	5,472	5,408	5,781	5,856	6,235	6,040	5,942	6,075	6,501
Juniors	6,441	6,209	6,464	6,379	6,565	6,629	6,728	6,974	6,707	7,095
Seniors	7,788	7,539	7,168	7,454	7,391	7,457	7,833	8,037	8,178	8,096
Special Students	650	714	719	639	646	572	558	586	569	569
Graduate Students	8,490	8,225	7,887	7,431	7,137	7,041	7,308	7,414	7,521	7,696
Professional Students	1,835	1,859	1,831	1,826	1,890	2,057	2,122	2,353	2,304	2,357
Total	35,603	35,007	34,711	34,891	35,262	35,465	35,889	36,739	37,005	37,314
<i>Percent Undergraduate</i>	69.2	69.2	69.9	71.6	72.6	72.7	72.2	71.8	71.9	71.5
<i>Percent Graduate</i>	23.8	23.5	22.7	21.3	20.2	19.9	20.4	20.2	20.3	20.6

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

FTE Enrollment by Student Level:
Fall 2002



Annual Percent Change in FTE Enrollment

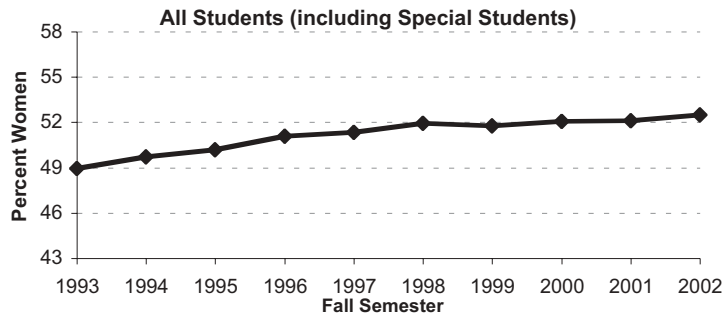
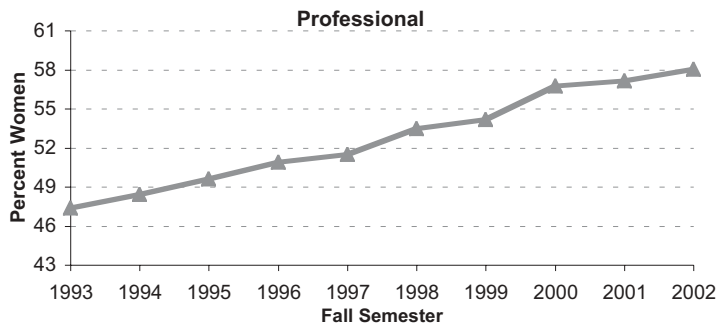
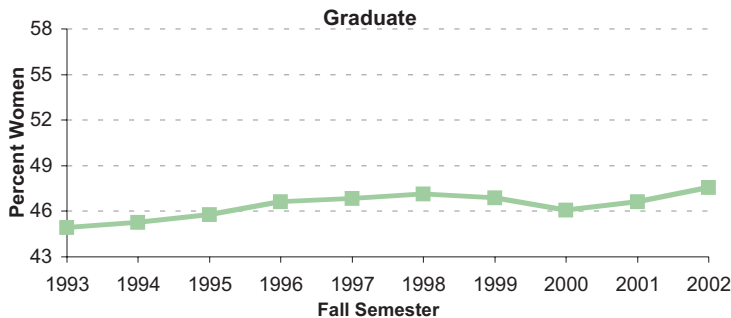
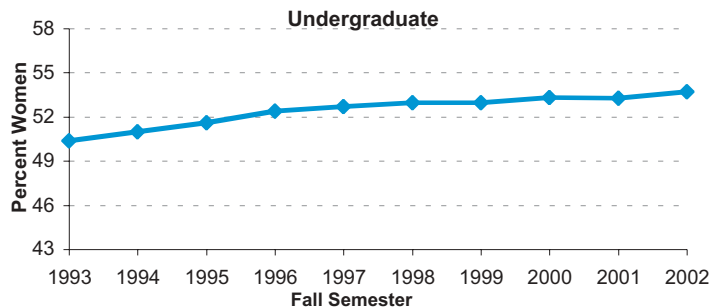


Fall Semester Enrollment by Gender

Student Level	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Undergraduates										
Men	13,219	12,848	12,764	12,816	13,031	13,078	13,297	13,302	13,454	13,271
Women	13,419	13,359	13,597	14,094	14,502	14,730	14,973	15,174	15,334	15,406
<i>Percent Women</i>	<i>50.4</i>	<i>51.0</i>	<i>51.6</i>	<i>52.4</i>	<i>52.7</i>	<i>53.0</i>	<i>53.0</i>	<i>53.3</i>	<i>53.3</i>	<i>53.7</i>
Graduate Students										
Men	5,713	5,509	5,253	4,864	4,686	4,508	4,581	4,650	4,670	4,628
Women	4,659	4,556	4,431	4,248	4,125	4,016	4,039	3,970	4,074	4,194
<i>Percent Women</i>	<i>44.9</i>	<i>45.3</i>	<i>45.8</i>	<i>46.6</i>	<i>46.8</i>	<i>47.1</i>	<i>46.9</i>	<i>46.1</i>	<i>46.6</i>	<i>47.5</i>
Professional Students										
Men	975	963	930	908	927	963	984	1,027	1,003	999
Women	877	904	915	940	983	1,106	1,162	1,347	1,337	1,381
<i>Percent Women</i>	<i>47.4</i>	<i>48.4</i>	<i>49.6</i>	<i>50.9</i>	<i>51.5</i>	<i>53.5</i>	<i>54.1</i>	<i>56.7</i>	<i>57.1</i>	<i>58.0</i>
Special Students										
Men	990	956	985	897	911	737	787	790	768	818
Women	1,072	1,210	1,130	1,059	1,031	971	917	959	912	810
<i>Percent Women</i>	<i>52.0</i>	<i>55.9</i>	<i>53.4</i>	<i>54.1</i>	<i>53.1</i>	<i>56.9</i>	<i>53.8</i>	<i>54.8</i>	<i>54.3</i>	<i>49.8</i>
Total										
Men	20,897	20,276	19,932	19,485	19,555	19,286	19,649	19,769	19,895	19,716
Women	20,027	20,029	20,073	20,341	20,641	20,823	21,091	21,450	21,657	21,791
<i>Percent Women</i>	<i>48.9</i>	<i>49.7</i>	<i>50.2</i>	<i>51.1</i>	<i>51.4</i>	<i>51.9</i>	<i>51.8</i>	<i>52.0</i>	<i>52.1</i>	<i>52.5</i>

Source : Registrar's Enrollment Report

Women as a Percentage of Enrollment by Student Level



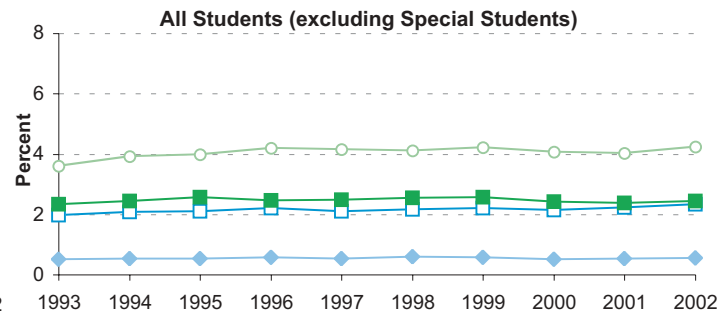
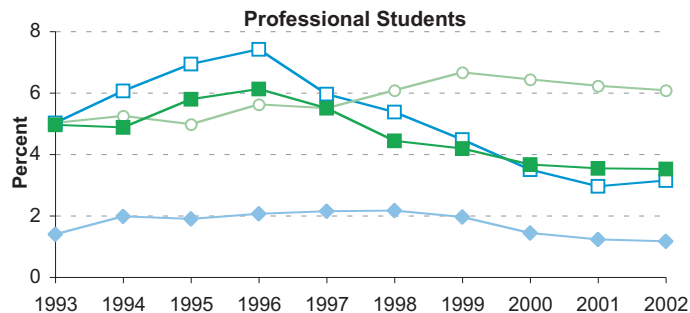
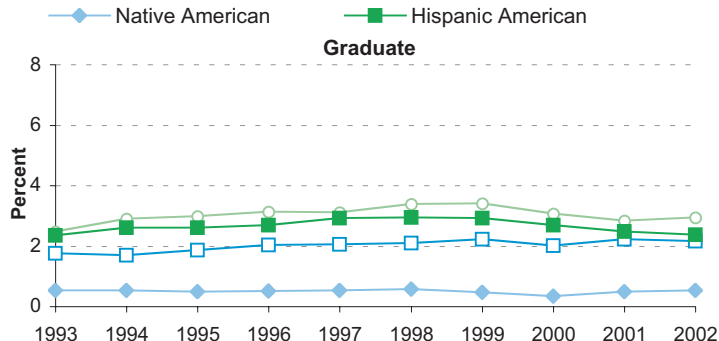
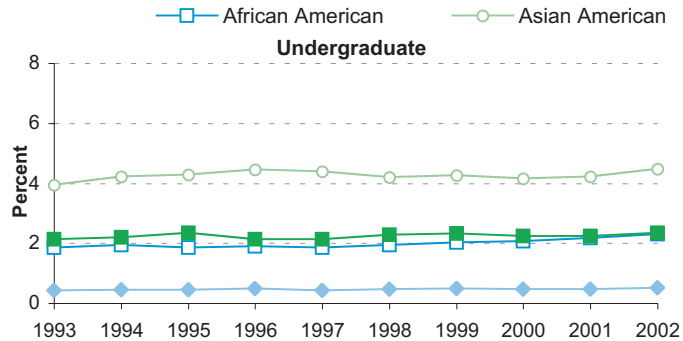
Fall Semester Enrollment by Ethnic Category

Student Level	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Undergraduate:										
White/Other	23,282	22,751	22,927	23,417	24,015	24,261	24,597	24,962	25,174	25,000
All Ethnic Minorities	2,227	2,308	2,354	2,421	2,431	2,469	2,583	2,546	2,618	2,768
African American	492	509	491	513	512	539	573	589	624	661
Asian American	1,053	1,106	1,128	1,199	1,212	1,167	1,209	1,186	1,213	1,287
Native American	114	115	119	133	118	131	141	134	137	144
Hispanic	568	578	616	576	589	632	660	637	644	676
Foreign	1,129	1,148	1,080	1,072	1,087	1,078	1,090	968	996	909
Total Undergraduate	26,638	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677
Graduate:										
White/Other	7,234	7,018	6,717	6,207	5,934	5,745	5,688	5,663	5,693	5,688
All Ethnic Minorities	738	777	769	760	760	768	776	699	701	706
African American	182	171	180	185	181	179	191	173	194	191
Asian American	257	291	288	285	275	289	293	265	248	259
Native American	55	53	48	46	46	49	40	29	42	47
Hispanic	244	262	253	244	258	251	252	232	217	209
Foreign	2,400	2,270	2,198	2,145	2,117	2,011	2,156	2,258	2,350	2,428
Total Graduate	10,372	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822
Professional:										
White/Other	1,530	1,510	1,467	1,435	1,513	1,653	1,734	1,972	1,968	2,008
All Ethnic Minorities	304	339	362	392	365	374	371	357	327	332
African American	93	113	128	137	114	111	96	83	69	75
Asian American	93	98	92	104	105	126	143	153	146	145
Native American	26	37	35	38	41	45	42	34	29	28
Hispanic	92	91	107	113	105	92	90	87	83	84
Foreign	18	18	16	21	32	42	41	45	45	40
Total Professional	1,852	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380

Source: Registrar's Enrollment Report. Note: If ethnic category is unknown, the student is included with "White/Other". Special Students are not included in this table.

Ethnic Minorities as a Percentage of Fall Semester Enrollment, by Student Level

Excluding Special Students

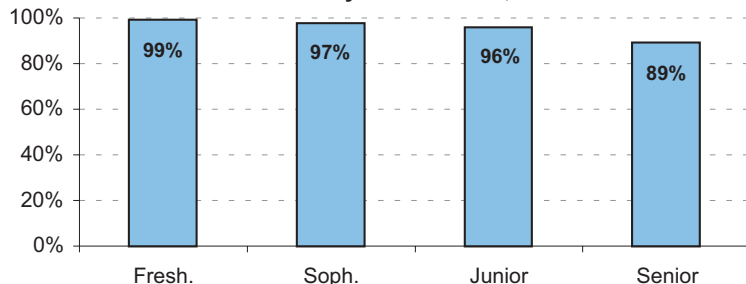


Fall Semester Enrollment by Full Time and Part Time

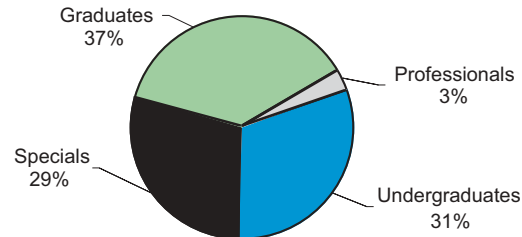
Student Level		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Undergraduate	Full Time	24,280	23,885	24,154	24,844	25,621	25,934	26,014	26,703	27,199	27,155
	Part Time	2,358	2,322	2,207	2,066	1,912	1,874	2,256	1,773	1,589	1,522
Freshman	Full Time	5,117	5,044	5,422	5,638	6,060	5,784	5,628	5,828	6,118	5,422
	Part Time	97	94	82	77	68	66	161	91	73	57
Sophomore	Full Time	5,301	5,439	5,387	5,757	5,880	6,284	6,064	6,033	6,243	6,626
	Part Time	304	288	242	205	172	185	331	198	181	174
Junior	Full Time	6,406	6,170	6,433	6,321	6,544	6,634	6,717	6,996	6,798	7,168
	Part Time	461	460	461	412	392	392	521	379	315	311
Senior	Full Time	7,456	7,232	6,912	7,128	7,137	7,232	7,605	7,846	8,040	7,939
	Part Time	1,496	1,480	1,422	1,372	1,280	1,231	1,243	1,105	1,020	980
Special	Full Time	202	228	260	209	213	204	200	200	195	221
	Part Time	1,860	1,938	1,855	1,747	1,729	1,504	1,504	1,549	1,485	1,407
Graduate	Full Time	8,060	7,926	7,690	7,255	6,955	6,840	6,820	6,861	6,973	7,019
	Part Time	2,312	2,139	1,994	1,857	1,856	1,684	1,800	1,759	1,771	1,803
Professional	Full Time	1,729	1,754	1,745	1,732	1,798	1,954	2,021	2,226	2,176	2,232
	Part Time	123	113	100	116	112	115	125	148	164	148
Total	Full Time	34,271	33,793	33,849	34,040	34,587	34,932	35,055	35,990	36,543	36,627
	Part Time	6,653	6,512	6,156	5,786	5,609	5,177	5,685	5,229	5,009	4,880

Source: Registrar's Enrollment Reports. Note: Part time students include undergraduate and special students carrying fewer than 12 credits, and graduate students with fewer than 8 credits. See Technical Note # 2 for explanation of how part-time professional students are defined.

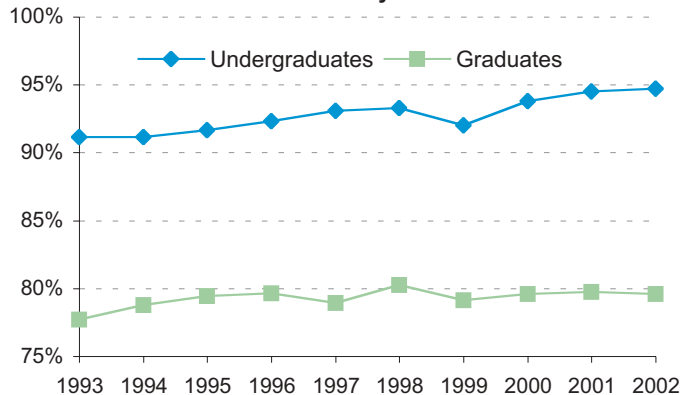
Percent Full Time by Student Year, Fall 2002



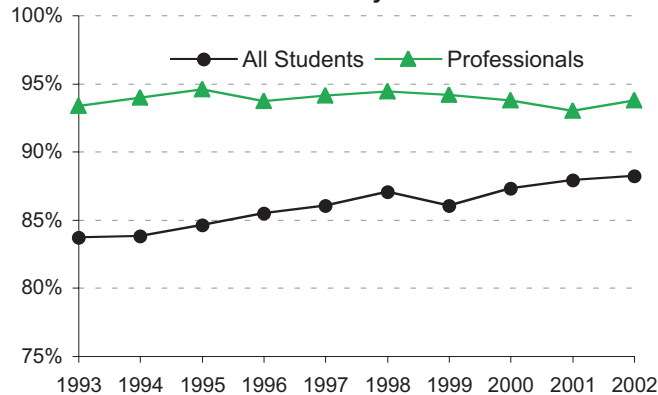
Who are the Part Time Students?



Percent Full Time by Student Level



Percent Full Time by Student Level



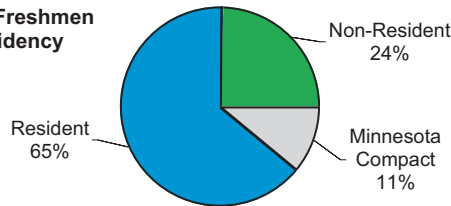
Fall Semester Undergraduate Enrollments by Residency

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
New Freshmen										
Resident	2,956	3,017	3,437	3,510	3,853	3,652	3,782	3,700	3,947	3,548
Non-Resident	1,216	1,204	1,234	1,384	1,403	1,417	1,208	1,418	1,511	1,347
Minnesota Compact	459	460	493	561	624	527	675	621	637	619
Total	4,631	4,681	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514
<i>Percent Non-Resident</i>	26.3	25.7	23.9	25.4	23.9	25.3	21.3	24.7	24.8	24.4
New Transfer Students										
Resident	900	893	870	886	804	812	879	892	948	955
Non-Resident	342	332	303	270	254	252	231	216	210	230
Minnesota Compact	73	64	102	90	97	74	95	78	103	109
Total	1,315	1,289	1,275	1,246	1,155	1,138	1,205	1,186	1,261	1,294
<i>Percent Non-Resident</i>	26.0	25.8	23.8	21.7	22.0	22.1	19.2	18.2	16.7	17.8
All Undergraduates										
Resident	18,840	18,420	18,442	18,674	19,104	19,270	19,620	19,725	19,903	19,799
Non-Resident	5,524	5,597	5,672	5,895	5,936	5,998	5,911	5,929	6,006	5,914
Minnesota Compact	2,274	2,190	2,247	2,341	2,493	2,540	2,739	2,822	2,879	2,964
Total	26,638	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677
<i>Percent Non-Resident</i>	20.7	21.4	21.5	21.9	21.6	21.6	20.9	20.8	20.9	20.6

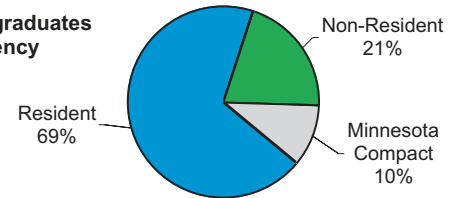
Source: Registrar's Enrollment Report

Note: Non-Residents include international students, but do not include Minnesota Compact.

2002 New Freshmen by Residency



2002 All Undergraduates by Residency

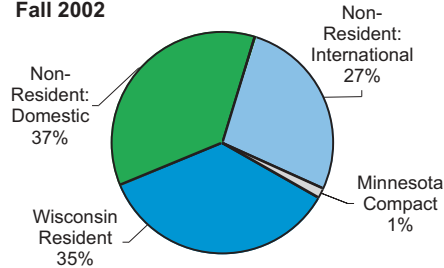


Fall Semester Graduate Student Enrollments by Residency

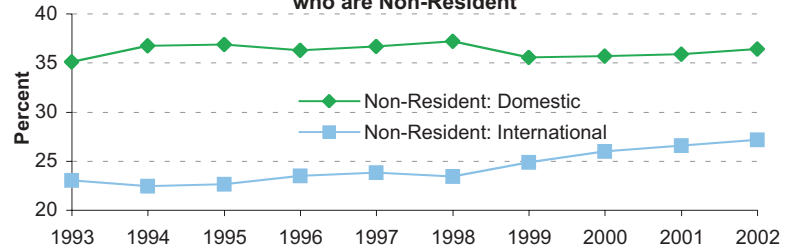
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
New Graduate Students										
Wisconsin Resident	711	654	641	598	583	649	687	672	721	704
Non-Resident: Domestic	828	835	737	653	696	725	690	714	658	743
Non-Resident: International	451	417	451	432	462	402	552	520	587	509
Minnesota Compact	80	50	61	59	62	30	47	61	31	38
Total	2,070	1,956	1,890	1,742	1,803	1,806	1,976	1,967	1,997	1,994
All Graduate Students										
Wisconsin Resident	4,130	3,914	3,735	3,493	3,312	3,224	3,273	3,140	3,179	3,101
Non-Resident: Domestic	3,642	3,696	3,566	3,303	3,229	3,172	3,062	3,073	3,135	3,212
Non-Resident: International	2,386	2,259	2,192	2,137	2,100	1,997	2,143	2,240	2,322	2,396
Minnesota Compact	214	196	191	179	170	131	142	167	108	113
Total	10,372	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822

Source: Registrar's Enrollment Reports Note: Domestic non-residents do not include Minnesota Compact students.

**All Graduate Students
Fall 2002**



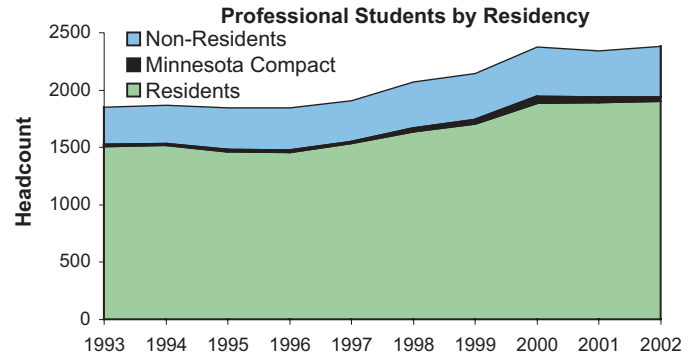
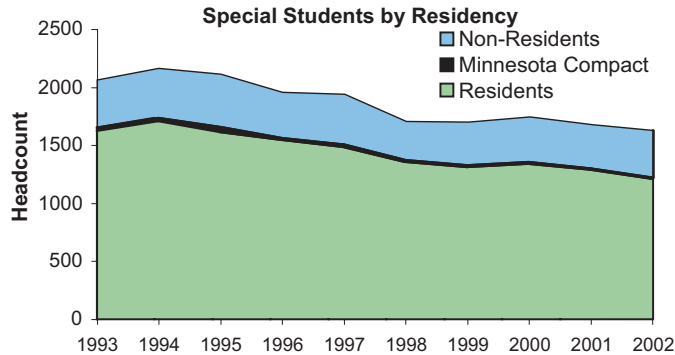
**Percent of All Graduate Students
who are Non-Resident**



Fall Semester Special and Professional Student Enrollments by Residency

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Special Students										
Wisconsin Resident	1,625	1,705	1,615	1,548	1,485	1,357	1,312	1,341	1,288	1,210
Non-Resident	408	432	460	393	433	337	378	391	379	406
Minnesota Compact	29	29	40	15	24	14	14	17	13	12
Total	2,062	2,166	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628
Professional Students										
Wisconsin Resident	1,507	1,519	1,464	1,456	1,533	1,635	1,702	1,887	1,889	1,900
Non-Resident	330	337	367	376	361	405	410	434	402	442
Minnesota Compact	15	11	14	16	16	29	34	53	49	38
Total	1,852	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380

Source: Registrar's Enrollmen Note: Non-Residents include international students, but do not include Minnesota Compact.



Fall Semester Enrollment of Special Students, by Academic Program

Academic Program	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Agricultural & Life Sciences	9	8	5	8	2	1			2	
Business Special	8	5	4	5	7	3	1	2	4	1
Education 2nd Certification	66	83	89	73	54	50	30	29	49	37
Education Special	32	26	29	12	5	7	5	5	2	2
Engineering International Spcl			43	36	43	35	41	38	29	35
Engineering Outreach Special			58	70	55	42	98	44	52	61
Engineering Special	90	90	13	5	2	2	1	1	1	1
Human Ecology special		1		1				1		
Law Special	8	13	14	8	11	9	10	5	9	7
Letters & Science	4	3	3	5		1				
Guest students	171	216	181	195	187	166	162	104	113	122
University Guest Seniors								106	128	119
Univ Spcl- Prof/ Person Develop	558	599	646	603	639	569	555	548	515	465
Univ Spcl- English as 2nd Lang			5	42	63	30	36	41	41	39
Univ Spcl- High School Student	29	46	57	66	54	68	88	80	79	63
Univ Spcl- International Stdnt	41	58	63	52	68	77	72	96	115	113
Univ Spcl- Others	296	273	208	211	208	180	161	166	113	89
Univ Spcl- Pre- Selected Groups	193	151	127	105	108	66	65	54	59	68
Univ Spcl- Pre- Requisite Work	501	523	496	399	355	353	318	335	269	285
Univ Spcl- Visitor from College	38	45	47	49	53	34	50	47	48	56
Medical College of Wisconsin	1	3	2	4	1				3	7
Medical School Fellow	16	21	25	7	26	14	9	47	47	55
Veterinary Medicine Special	1			1	1	1	1		2	3
Total	2,062	2,166	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628

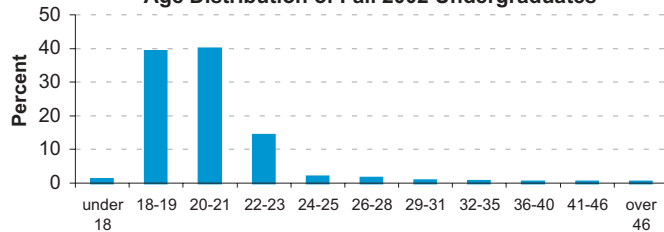
Source: Registrar's Enrollment Reports.

Fall Semester Enrollment by Age

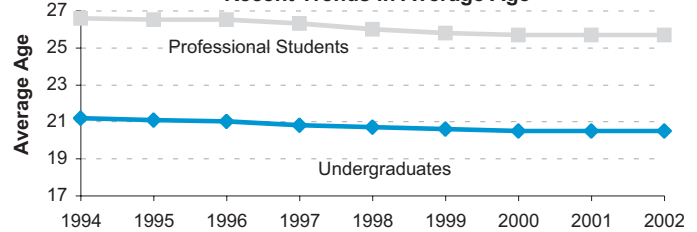
Age	Undergraduate										Professional									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	1994	1995	1996	1997	1998	1999	2000	2001	2002		
under 18	460	469	496	444	417	319	355	347	300	0	0	0	0	0	0	0	0	0		
18-19	9,343	9,765	10,328	10,954	11,139	11,126	11,089	11,411	11,219	1	1	0	6	2	5	4	3	3		
20-21	8,972	9,182	9,576	9,983	10,455	11,172	11,471	11,396	11,446	59	50	61	110	152	139	159	175	175		
22-23	4,073	3,759	3,554	3,536	3,548	3,708	3,742	3,950	4,097	452	454	451	476	565	648	725	648	655		
24-25	1,043	971	911	740	619	596	623	585	539	588	583	541	531	562	577	678	738	735		
26-28	841	825	747	699	596	483	403	420	411	331	366	389	391	389	385	405	399	419		
29-31	471	445	404	369	328	271	256	211	208	178	157	164	149	163	171	166	145	159		
32-35	384	360	315	264	249	208	166	156	147	112	102	120	121	106	97	115	116	110		
36-40	316	282	276	255	196	165	158	133	119	87	74	62	58	64	61	62	56	66		
41-46	206	201	201	175	157	130	121	95	95	42	42	43	50	48	50	45	40	36		
over 46	98	102	102	114	104	91	91	84	96	16	16	17	17	16	9	15	20	21		
NA	0	0	0	0	0	1	1	0	0	1	0	0	1	2	4	0	0	1		
Total	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,788	28,677	1,867	1,845	1,848	1,910	2,069	2,146	2,374	2,340	2,380		
Average	21.2	21.1	21.0	20.8	20.7	20.6	20.5	20.5	20.5	26.6	26.5	26.5	26.3	26.0	25.8	25.7	25.7	25.7		

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2002 Undergraduates



Recent Trends in Average Age

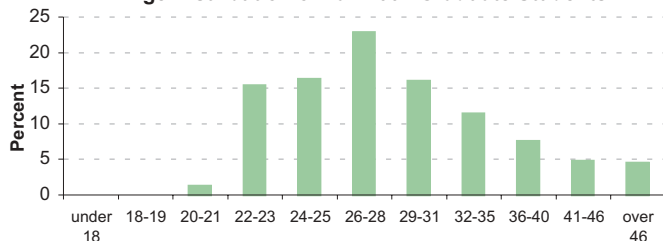


Fall Semester Enrollment by Age, *continued*

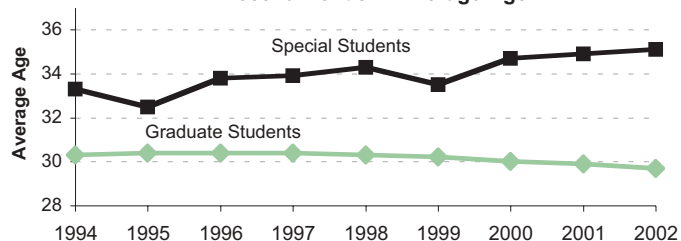
Age	Graduate									Special								
	1994	1995	1996	1997	1998	1999	2000	2001	2002	1994	1995	1996	1997	1998	1999	2000	2001	2002
under18	1	1	0	0	0	0	0	0	0	46	57	68	56	69	85	75	101	59
18-19	1	1	2	0	1	2	3	0	1	37	34	32	33	27	25	31	30	26
20-21	119	100	96	102	100	114	136	138	114	101	112	101	108	83	89	93	92	103
22-23	1,197	1,062	1,018	1,029	1,047	1,130	1,182	1,274	1,354	237	248	204	197	188	222	201	199	191
24-25	1,632	1,538	1,398	1,304	1,271	1,333	1,338	1,399	1,436	289	288	227	214	186	176	195	190	184
26-28	2,134	2,187	2,098	2,028	1,917	1,934	1,897	1,925	2,017	277	298	259	277	241	219	199	178	222
29-31	1,638	1,556	1,469	1,431	1,429	1,415	1,420	1,398	1,413	211	229	182	192	138	148	172	141	121
32-35	1,284	1,276	1,214	1,169	1,090	1,058	1,060	1,041	1,011	228	186	173	173	131	139	152	124	120
36-40	940	871	807	787	733	699	692	681	664	239	201	192	165	164	146	130	108	125
41-46	742	700	615	586	526	510	493	481	417	211	216	201	204	173	149	142	146	107
over46	375	387	390	370	404	416	395	405	394	287	243	312	321	307	298	356	368	368
NA	2	5	5	5	6	9	4	2	1	3	3	5	2	1	8	3	3	2
Total	10,065	9,684	9,112	8,811	8,524	8,620	8,620	8,744	8,822	2,166	2,115	1,956	1,942	1,708	1,704	1,749	1,680	1,628
Average	30.3	30.4	30.4	30.4	30.3	30.2	30.0	29.9	29.7	33.3	32.5	33.8	33.9	34.3	33.5	34.7	34.9	35.1

Source: Registrar's Enrollment Report.

Age Distribution of Fall 2002 Graduate Students



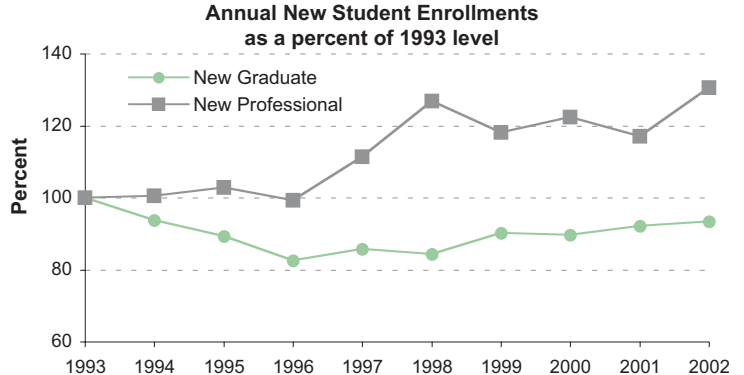
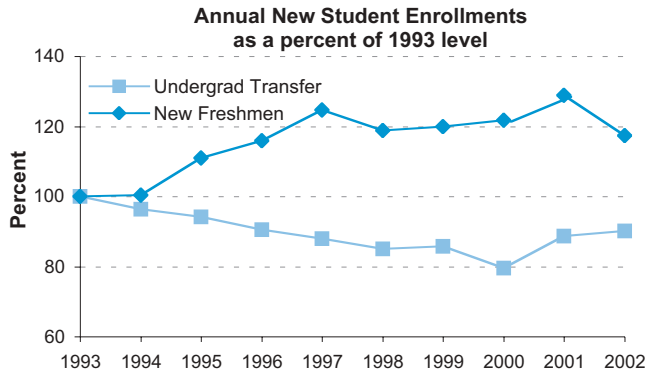
Recent Trends in Average Age



Number of New Students Enrolled

Student Level	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Fall Semester										
New Freshmen	4,631	4,681	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514
Undergrad Transfer	1,315	1,289	1,275	1,246	1,155	1,139	1,205	1,186	1,261	1,294
New Graduate	2,070	1,956	1,890	1,742	1,803	1,806	1,976	1,967	1,997	1,994
New Professional	512	525	534	497	573	632	655	614	600	668
Annual Totals (Spring, Summer and Fall terms)										
New Freshmen	4,776	4,797	5,296	5,537	5,953	5,677	5,728	5,810	6,153	5,609
Undergrad Transfer	2,003	1,929	1,885	1,811	1,760	1,702	1,717	1,593	1,777	1,804
New Graduate	2,723	2,552	2,431	2,247	2,337	2,295	2,456	2,444	2,512	2,543
New Professional	556	559	572	552	619	705	657	681	651	726

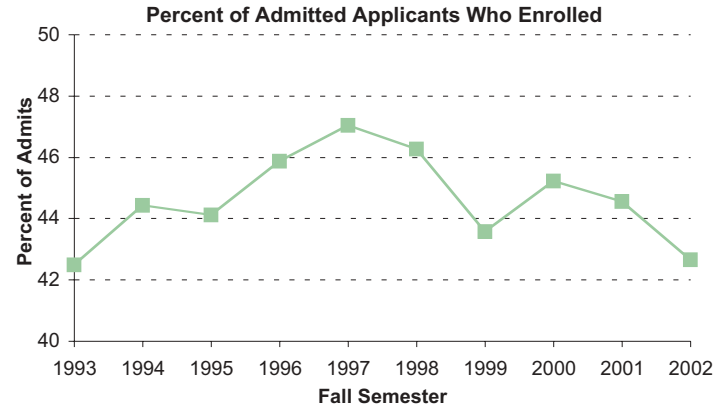
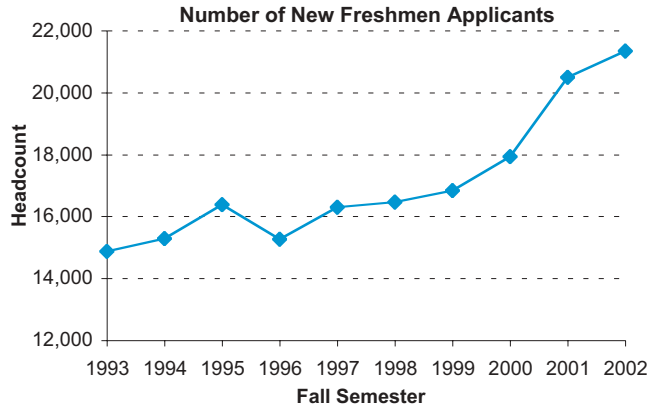
Note: Beginning in 1996, new freshmen in summer retain their new freshmen status the following fall. Annual totals are calendar year totals.



Headcount of Fall Semester New Freshmen Applicants

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Applicants	14,875	15,287	16,388	15,269	16,289	16,467	16,839	17,920	20,502	21,335
Admitted	10,902	10,538	11,707	11,894	12,500	12,095	12,999	12,693	13,683	12,931
Enrolled	4,631	4,681	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514
Percent of Applicants who were Admitted:	73.3	68.9	71.4	77.9	76.7	73.4	77.2	70.8	66.7	60.6
Percent of Admitted who Enrolled:	42.5	44.4	44.1	45.9	47.0	46.3	43.6	45.2	44.5	42.6

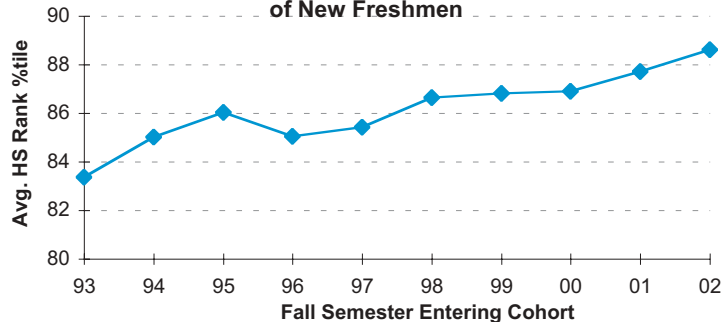
Source: Undergraduate Admissions Office.



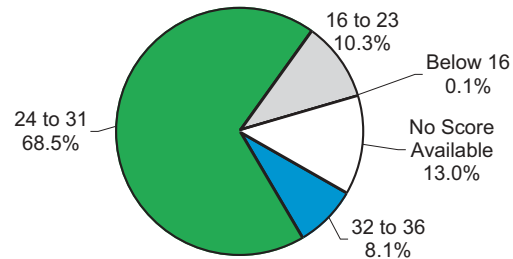
Academic Preparation of New Freshmen

Indicator	Score	Fall Semester of Original Entrance									
		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
High School Rank	Average Rank %tile:	83.4	85.0	86.0	85.0	85.4	86.6	86.8	86.9	87.7	88.6
	Headcount Distribution:										
Percentile	90 to 99	1,507	1,656	1,967	1,943	2,084	2,231	2,195	2,266	2,503	2,514
	80 to 89	1,225	1,318	1,514	1,482	1,675	1,609	1,566	1,592	1,824	1,451
	50 to 79	1,328	1,139	1,034	1,231	1,296	949	951	855	637	518
	Bottom Half	70	44	47	67	51	58	59	43	47	48
	No Rank Available	500	523	602	732	774	749	894	983	1,084	983
	Total	4,630	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514
	ACT	Average ACT Score:	25.7	26.1	26.3	26.3	26.5	26.8	26.7	26.8	26.9
	Headcount Distribution:										
	32 to 36	168	224	286	298	334	392	333	405	397	448
	24 to 31	2,714	2,801	3,256	3,370	3,788	3,664	3,531	3,738	4,130	3,777
	16 to 23	1,024	942	877	864	902	746	727	721	721	569
	Below 16	9	10	8	14	4	11	10	9	5	4
	No Score Available	715	703	737	909	852	783	1,064	866	842	716
	Total	4,630	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514
SAT	Average SAT Score:	1184	1203	1221	1214	1217	1223	1238	1237	1242	1265
	Headcount Distribution:										
	1350 to 1600	192	250	322	332	313	326	328	371	356	414
	1130 to 1340	952	984	1,041	1,137	1,149	990	761	1,016	972	993
	900 to 1120	525	444	366	464	407	375	277	330	285	181
	Below 900	27	18	22	27	29	28	30	15	11	10
	No Score Available	2,934	2,984	3,413	3,495	3,982	3,877	4,269	4,007	4,471	3,916
	Total	4,630	4,680	5,164	5,455	5,880	5,596	5,665	5,739	6,095	5,514

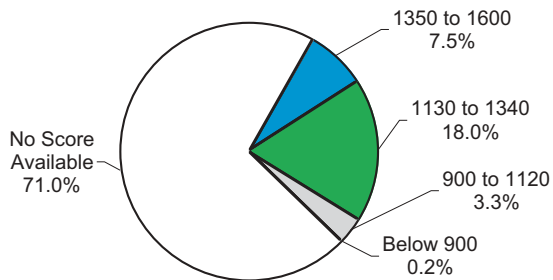
Average High School Rank Percentile of New Freshmen



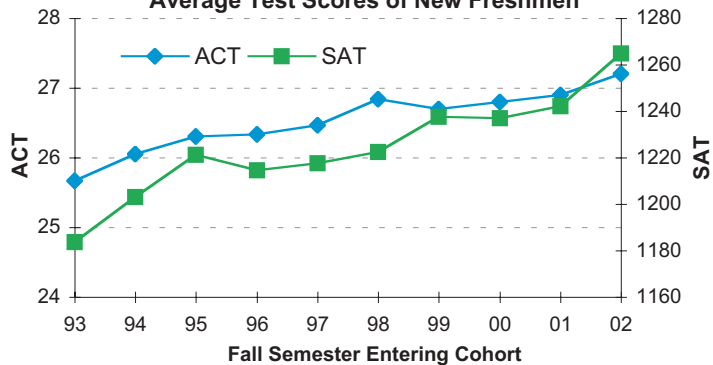
ACT Score of New Freshmen in Fall 2002



SAT Score of New Freshmen in Fall 2002



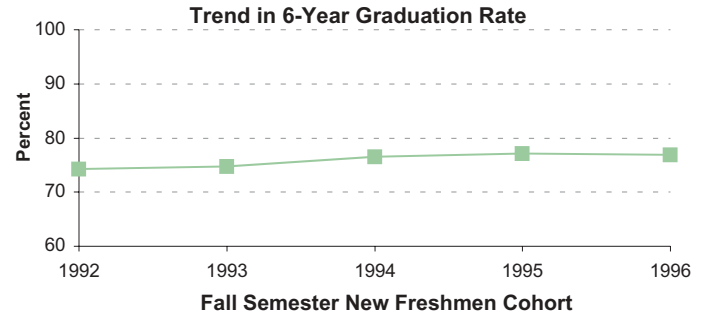
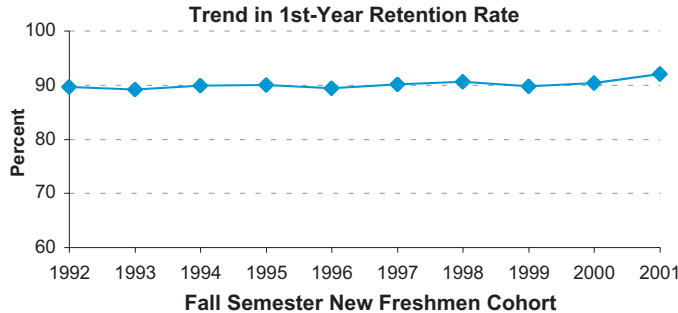
Average Test Scores of New Freshmen



Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates										
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years			
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained		
1992	4,484	89.6	79.5	78.0	35.0	42.7	67.3	9.6	74.2	2.9		
1993	4,698	89.1	79.4	77.7	37.7	40.0	69.1	7.9	74.7	2.7		
1994	4,720	89.9	80.4	78.8	39.6	39.5	71.4	7.2	76.5	1.9		
1995	5,211	89.9	80.8	79.1	41.3	38.1	71.9	6.5	77.0	2.0		
1996	5,455	89.4	80.9	79.6	40.8	38.4	72.5	6.1	76.8	1.9		
1997	5,881	90.1	83.2	80.1	41.7	39.0	73.1	6.7				
1998	5,596	90.6	83.3	80.8	41.6	38.6						
1999	5,665	89.7	82.9	80.0								
2000	5,739	90.3	84.5									
2001	6,095	92.0										

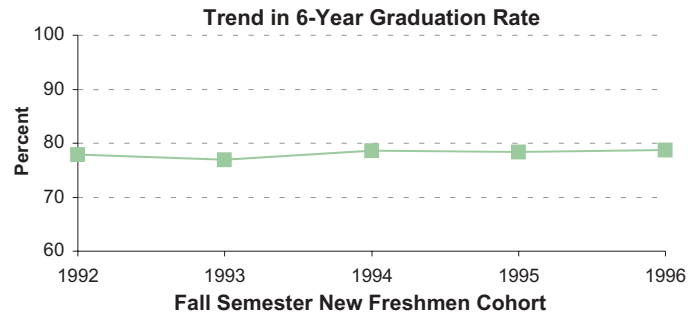
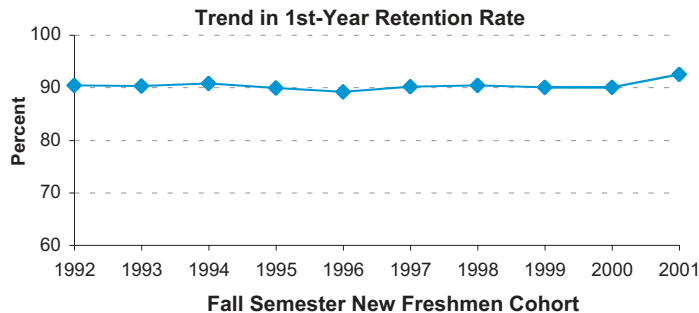
Note: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term.



Retention and Graduation Rates of New Freshmen Women by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates								
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
1992	2,283	90.5	78.8	79.2	41.5	38.1	71.9	7.5	77.8	2.2
1993	2,444	90.2	79.3	78.4	43.8	35.0	71.9	6.4	76.9	2.3
1994	2,526	90.8	80.6	79.5	46.2	34.2	75.0	5.1	78.6	1.5
1995	2,837	89.9	80.1	79.2	46.8	33.4	74.4	5.0	78.3	2.0
1996	2,997	89.2	80.3	79.6	46.8	33.1	75.4	4.5	78.7	1.4
1997	3,185	90.1	82.8	80.5	48.6	32.7	75.7	5.3		
1998	3,057	90.4	82.7	80.6	46.0	34.3				
1999	3,071	90.1	82.8	80.1						
2000	3,171	90.0	84.2							
2001	3,397	92.4								

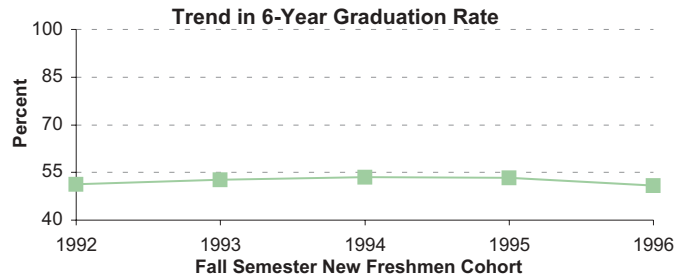
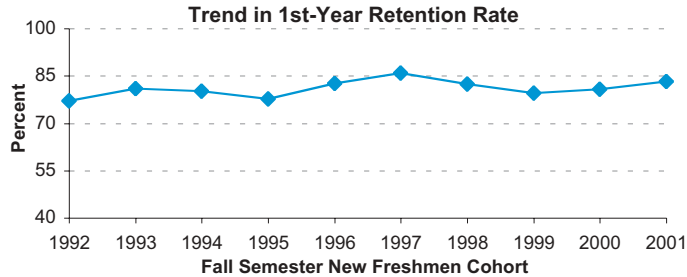
Note: Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term.



Retention and Graduation Rates of New Freshmen Targeted Minorities by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates									
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
1992	236	77.1	67.8	60.2	15.3	40.3	44.5	12.3	51.3	4.2	
1993	283	80.9	70.7	64.7	14.5	46.6	42.0	14.5	52.7	4.6	
1994	256	80.1	69.1	63.7	19.1	43.0	47.7	11.3	53.5	3.1	
1995	286	77.6	61.5	62.9	19.6	40.9	45.8	11.2	53.1	5.6	
1996	252	82.5	67.5	67.9	20.6	38.5	46.4	9.1	50.8	5.2	
1997	305	85.9	74.8	68.9	24.6	42.0	51.1	12.5			
1998	345	82.3	68.7	64.6	20.3	40.6					
1999	363	79.6	65.8	65.3							
2000	360	80.8	71.9								
2001	389	83.3									

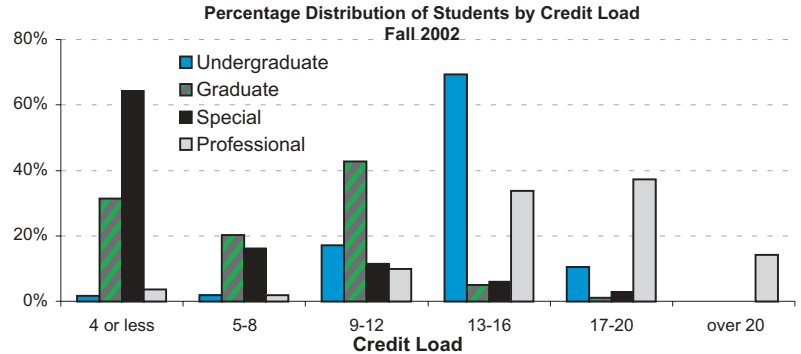
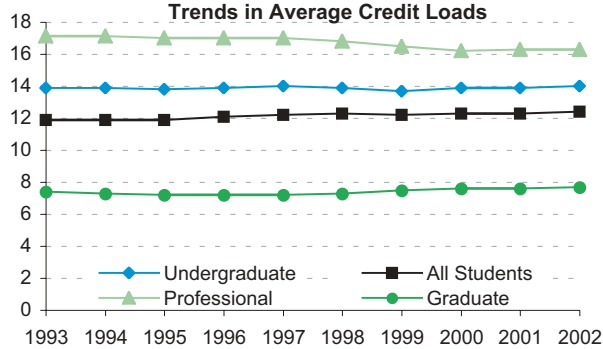
Note: Targeted minorities include African-American, Native American, Hispanic, and Southeast Asian (Cambodians, Laotians, Vietnamese and Hmong). Fall Semester entrance cohorts include undergraduates enrolled in the fall who were new freshmen in the immediately previous summer term.



Fall Semester Average Credit Load by Student Level

Student Level	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
All Undergraduates	13.9	13.9	13.8	13.9	14.0	13.9	13.7	13.9	13.9	14.0
Freshmen	14.5	14.6	14.3	14.1	14.1	14.0	13.7	13.8	13.7	13.7
Sophomores	14.3	14.3	14.4	14.5	14.5	14.5	14.2	14.3	14.2	14.3
Juniors	14.1	14.1	14.1	14.2	14.2	14.2	13.9	14.2	14.1	14.2
Seniors	13.1	13.0	12.9	13.2	13.2	13.3	13.3	13.5	13.5	13.6
Graduate Students	7.4	7.3	7.2	7.2	7.2	7.3	7.5	7.6	7.6	7.7
Special Students	4.7	4.9	5.1	4.9	5.0	5.0	4.9	5.0	5.1	5.2
Professional Students	17.1	17.1	17.0	17.0	17.0	16.8	16.5	16.2	16.3	16.3
All Students	11.9	11.9	11.9	12.1	12.2	12.3	12.2	12.3	12.3	12.4

Source: Registrar's Enrollment Reports.



National Rankings on Earned Doctorates Conferred and Enrollment

National Rank for:	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Earned Doctorates Conferred--All Fields										
All Institutions	3	5	2	3	2	2	2	3	2	4
Public Institutions	3	5	2	3	2	2	2	3	2	4
Big Ten Institutions	2	3	1	2	1	1	1	1	1	2
Science and Engineering Doctorates										
All Institutions	5	4	2	2	4	1	1	2	2	6
Public Institutions	4	3	2	2	3	1	1	2	2	4
Big Ten Institutions	3	2	1	1	2	1	1	1	1	2
Total Enrollment										
All Institutions	4	5	6	7	9	9	9	9	9	8
Public Institutions	4	5	6	7	9	9	9	9	9	8
Big Ten Institutions	3	3	3	4	5	5	5	5	5	4
Enrollment of International Students										
	4	4	3	3	4	4	6	9	4	9

Source: U.S. Department of Education, National Science Foundation, Institute of International Education.

2000-01 Enrollment: Top Ten Institutions
(Thousands of Students)



2000-01 Doctorates Conferred
Top Ten Institutions

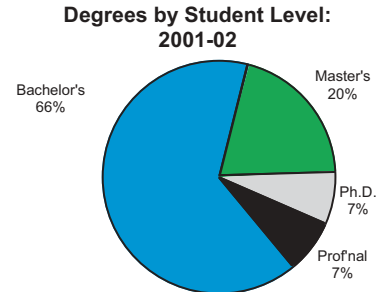
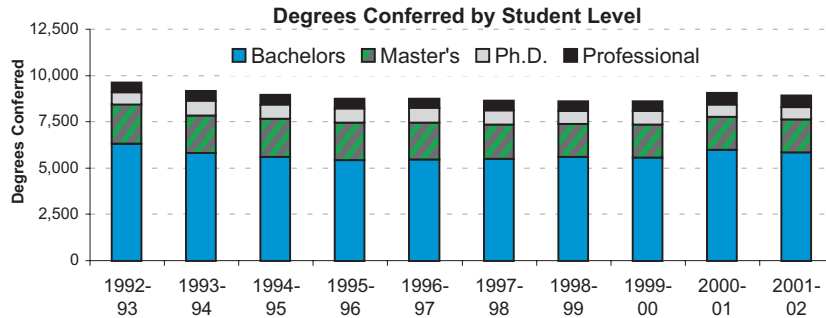


Degrees Conferred by Student Level

Headcount of Degrees Conferred, by Fiscal Year

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Bachelors	6,275	5,789	5,586	5,424	5,453	5,469	5,603	5,567	5,954	5,819
Master's	2,134	2,048	2,072	2,028	1,989	1,871	1,764	1,764	1,794	1,792
Ph.D.	674	783	758	753	782	760	689	730	658	649
Professional	529	523	540	508	510	519	545	535	642	656
Total	9,612	9,143	8,956	8,713	8,734	8,619	8,601	8,596	9,048	8,916
% Bachelors	65.3%	63.3%	62.4%	62.3%	62.4%	63.5%	65.1%	64.8%	65.8%	65.3%
% Master's	22.2%	22.4%	23.1%	23.3%	22.8%	21.7%	20.5%	20.5%	19.8%	20.1%
% Ph.D.	7.0%	8.6%	8.5%	8.6%	9.0%	8.8%	8.0%	8.5%	7.3%	7.3%
% Professional	5.5%	5.7%	6.0%	5.8%	5.8%	6.0%	6.3%	6.2%	7.1%	7.4%

Source: Retention Awards Main Dataview. Includes headcount of degrees recorded up to October 1, 2002.



Degrees Conferred by Gender and by Student Level

	Headcount of Degrees by Fiscal Year									
	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Bachelors										
Men	3,030	2,808	2,677	2,579	2,558	2,579	2,542	2,515	2,640	2,681
Women	3,245	2,981	2,909	2,845	2,895	2,890	3,061	3,052	3,314	3,138
<i>Percent Women</i>	51.7	51.5	52.1	52.5	53.1	52.8	54.6	54.8	55.7	53.9
Masters										
Men	1,063	1,054	1,048	1,065	1,011	914	870	873	870	887
Women	1,071	994	1,024	963	978	957	894	891	924	905
<i>Percent Women</i>	50.2	48.5	49.4	47.5	49.2	51.1	50.7	50.5	51.5	50.5
Ph.D.										
Men	452	540	497	452	499	451	392	442	397	378
Women	222	243	261	301	283	309	297	288	261	271
<i>Percent Women</i>	32.9	31.0	34.4	40.0	36.2	40.7	43.1	39.5	39.7	41.8
Professional										
Men	283	283	296	271	263	259	270	251	298	292
Women	246	240	244	237	247	260	275	284	344	364
<i>Percent Women</i>	46.5	45.9	45.2	46.7	48.4	50.1	50.5	53.1	53.6	55.5
Total										
Men	4,828	4,685	4,518	4,367	4,331	4,203	4,074	4,081	4,205	4,238
Women	4,784	4,458	4,438	4,346	4,403	4,416	4,527	4,515	4,843	4,678
<i>Percent Women</i>	49.8	48.8	49.6	49.9	50.4	51.2	52.6	52.5	53.5	52.5
Total	9,612	9,143	8,956	8,713	8,734	8,619	8,601	8,596	9,048	8,916

Source: Retention Awards Main Dataview. Includes degrees recorded up to October 1, 2002.

Five Largest Majors by Degrees Conferred

1997-98		1998-99		1999-00		2000-01		2001-02	
Major	#	Major	#	Major	#	Major	#	Major	#
Bachelors									
Psychology	228	Psychology	269	Psychology	259	Psychology	311	Psychology	264
Journalism	203	Political Science	226	Political Science	235	Communication Arts	267	Communication Arts	260
Political Science	199	English	220	Communication Arts	206	Political Science	226	Political Science	256
English	196	Journalism	210	History	186	English	219	English	207
History	192	Communication Arts	197	Journalism	186	History	208	Bus: Fin, Inv, Banking	205
Masters									
Social Work	111	Social Work	114	Social Work	111	Social Work	84	Social Work	124
Electrical Engineering	70	Computer Sciences	72	Computer Sciences	66	Bus: Finance, Investment and Banking	81	Library and Information Studies	81
Library and Information Studies	70	Bus: Finance, Investment and Banking	62	Library and Information Studies	61	Computer Sciences	74	Bus: Accounting	69
Curriculum and Instruction	68	Library and Information Studies	57	Bus: Finance, Investment and Banking	58	Electrical Engineering	70	Computer Science	68
Bus:Fin, Inv, Banking / Computer Sci	60	Electrical Engineering	56	Bus: Accounting	57	Bus: Accounting	63	Electrical Engineering	58
Ph.D.									
Chemistry	41	Chemistry	38	History	35	Chemistry	30	Curriculum & Instruction	33
Physics	26	Cellular and Molecular Biology	26	Chemistry	33	History	25	Chemistry	27
Sociology	26	Physics	23	Biochemistry	23	Educational Administration	24	History	20
Mechanical Engineering	25	Curriculum & Instruction	22	Electrical Engineering	23	Sociology	23	English	19
Mathematics	25	Mathematics / Mechanical Engineering	20	Mechanical Engineering	23	Curriculum & Instruction	21	Physics	19

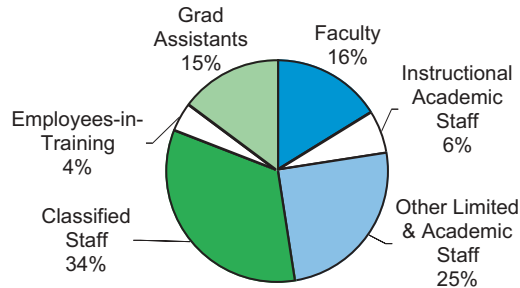
Source: Retention Awards Dataviews. Counts are given as FTE Major Degrees. Includes degrees recorded up to October 1, 2002.

Faculty and Staff FTE

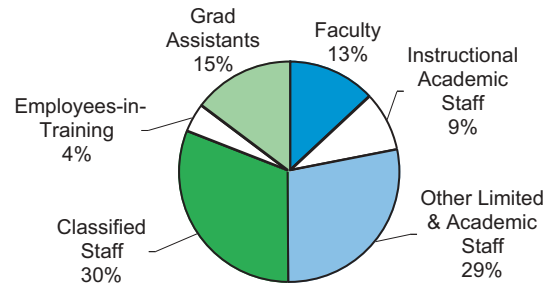
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Faculty	2,216.6	2,153.6	2,075.3	2,012.5	1,985.8	1,956.8	1,938.5	2,004.5	2,047.0	2,060.0
Instructional Academic Staff	804.6	840.4	892.6	984.1	1,031.8	1,246.7	1,300.8	1,327.6	1,323.1	1,371.8
Other Limited & Academic Staff	3,433.7	3,505.1	3,506.0	3,580.6	3,694.9	3,810.0	3,957.9	4,096.7	4,333.1	4,502.8
Classified Staff	4,635.5	4,669.2	4,602.9	4,560.1	4,590.6	4,571.6	4,649.0	4,717.3	4,828.4	4,859.3
Employees-in-Training	561.7	658.9	677.1	658.2	672.0	637.6	633.2	656.6	635.3	657.1
Grad Assistants	2,003.8	1,993.0	1,939.3	1,871.3	1,859.9	1,977.5	2,136.5	2,163.2	2,229.9	2,318.9
Total	13,655.8	13,820.1	13,693.2	13,666.8	13,835.0	14,200.2	14,615.9	14,965.9	15,396.8	15,769.8

SOURCE: October Payroll. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff-see technical note 4. Instructional academic staff increased by over 200 in 1998 as a result of the merger of Physicians Plus Medical Group & UW Medical Foundation.

1993 Faculty & Staff FTE



2002 Faculty & Staff FTE

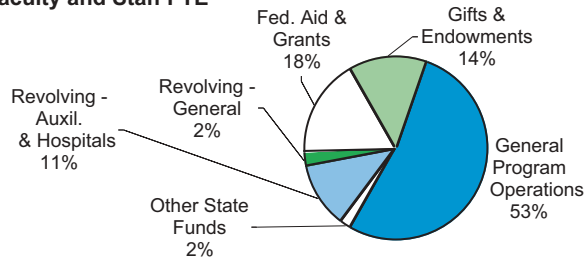


Faculty and Staff FTE by Source of Funding

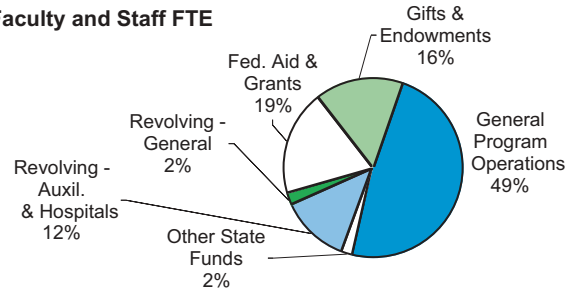
Fund Name	Fall 1997						Fall 2002					
	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total
General Program Operations	1,732.4	1,940.6	2,761.3	21.7	835.7	7,291.7	1,760.7	2,145.1	2,775.5	26.6	917.7	7,625.6
Other State Funds	11.3	90.2	182.2	4.2	8.5	296.4	4.8	91.1	201.8	1.6	10.3	309.6
Revolving - Auxil. & Hospitals	22.2	612.3	869.4	27.0	32.5	1,563.4	20.3	842.8	984.3	46.8	37.8	1,931.9
Revolving - General	3.9	26.2	301.7	1.3	1.7	334.7	5.3	31.5	314.2	0.0	1.9	352.9
Fed. Aid & Grants	124.9	1,154.6	189.8	352.7	608.7	2,430.7	151.6	1,485.8	172.7	348.4	835.6	2,994.0
Gifts & Endowments	91.3	902.9	286.2	265.0	372.9	1,918.2	117.3	1,278.4	410.7	233.7	515.6	2,555.7
Total	1,985.8	4,726.7	4,590.6	672.0	1,859.9	13,835.0	2,060.0	5,874.6	4,859.3	657.1	2,318.9	15,769.8

SOURCE: October Payroll data. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals and Clinics staff- see technical note 4.

1997 Faculty and Staff FTE



2002 Faculty and Staff FTE



Headcount of Faculty and Staff by Gender

		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Faculty	Women	462	471	463	466	477	480	484	519	546	563
	Men	1,957	1,900	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662
	Total	2,419	2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225
Executive/Director/ Administrator	Women	139	146	146	136	143	156	164	172	171	183
	Men	215	201	208	206	207	202	205	200	205	198
	Total	354	347	354	342	350	358	369	372	376	381
Instructional Academic Staff	Women	465	485	510	556	585	698	751	776	763	793
	Men	681	717	738	832	879	1,075	1,122	1,113	1,099	1,123
	Total	1,146	1,202	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916
Other Academic Staff	Women	1,811	1,856	1,853	1,882	1,932	2,033	2,160	2,219	2,373	2,474
	Men	1,583	1,631	1,630	1,635	1,687	1,739	1,736	1,824	1,902	2,005
	Total	3,394	3,487	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479
Classified Staff	Women	2,755	2,793	2,758	2,706	2,728	2,750	2,811	2,833	2,875	2,902
	Men	2,153	2,175	2,108	2,086	2,107	2,126	2,128	2,178	2,236	2,252
	Total	4,908	4,968	4,866	4,792	4,835	4,876	4,939	5,011	5,111	5,154
Employes-in-Training	Women	186	204	221	262	275	255	238	261	275	281
	Men	448	450	443	466	474	466	459	466	437	459
	Total	634	654	664	728	749	721	697	727	712	740
Graduate Assistants	Women	1,589	1,596	1,541	1,557	1,592	1,713	1,922	1,913	2,001	2,128
	Men	2,689	2,665	2,606	2,445	2,418	2,472	2,657	2,744	2,794	2,788
	Total	4,278	4,261	4,147	4,002	4,010	4,185	4,579	4,657	4,795	4,916
Total	Women	7,407	7,551	7,492	7,565	7,732	8,085	8,530	8,693	9,004	9,324
	Men	9,726	9,739	9,555	9,414	9,466	9,735	9,946	10,180	10,340	10,487
Grand Total		17,133	17,290	17,047	16,979	17,198	17,820	18,476	18,873	19,344	19,811

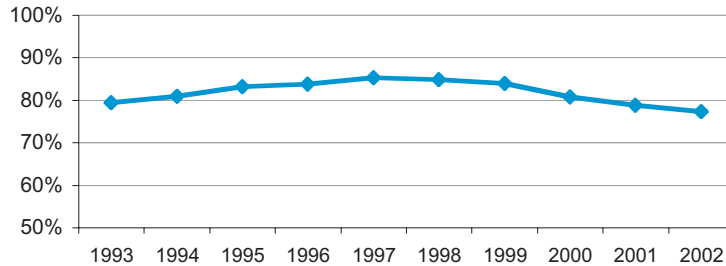
SOURCE: October EEO and IADS data. NOTES: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 due to the merger of Physicians Plus Medical Group & the UW Medical Foundation.

Faculty Headcount by Rank and Gender

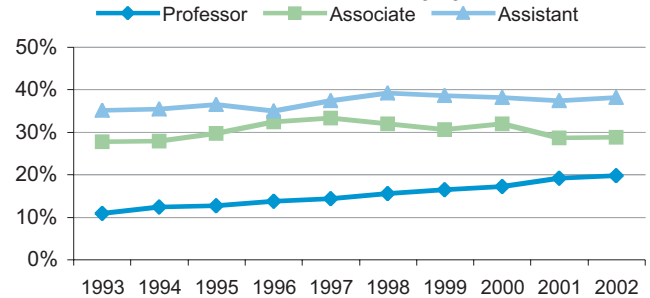
		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Professor	Women	157	179	181	191	196	212	225	233	262	269
	Men	1,297	1,269	1,249	1,201	1,174	1,158	1,143	1,127	1,103	1,098
Associate Professor	Women	124	126	135	146	157	138	125	125	107	101
	Men	323	327	319	305	314	295	283	266	267	250
Assistant Professor	Women	179	166	146	128	122	129	134	161	177	193
	Men	332	304	254	238	205	201	213	262	296	314
Instructor	Women	2	0	1	1	2	1	0	0	0	0
	Men	5	0	0	0	1	1	0	0	1	0
Total Faculty	Women	462	471	463	466	477	480	484	519	546	563
	Men	1,957	1,900	1,822	1,744	1,694	1,655	1,639	1,655	1,667	1,662
	Total	2,419	2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225
<i>Women Faculty as Percent of Total</i>		19.1	19.9	20.3	21.1	22.0	22.5	22.8	23.9	24.7	25.3

SOURCE: October EEO and IADS data.

Tenured Faculty as Percent of Total



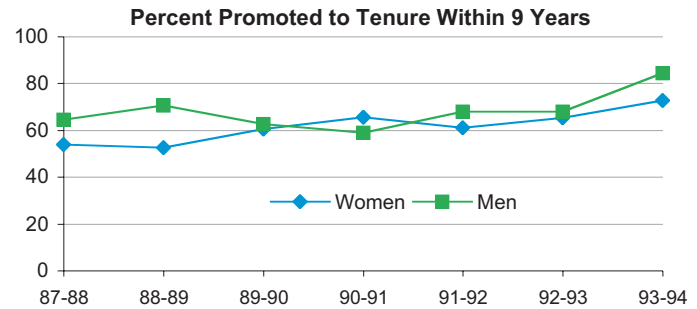
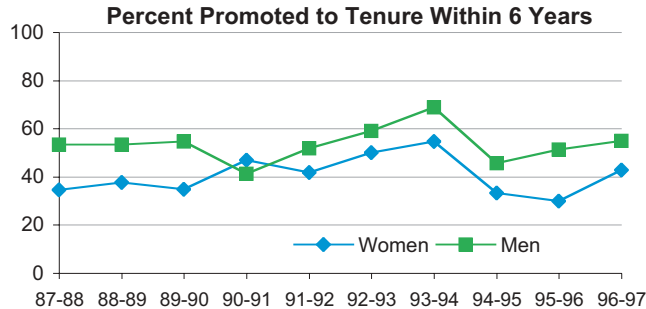
Women as Percent of Faculty by Rank



Faculty Promotions to Tenure by Gender

Entering Cohort	Women					Men				
	Total Hired	Promoted within 6 Years		Promoted within 9 Years		Total Hired	Promoted within 6 Years		Promoted within 9 Years	
		Count	Percent	Count	Percent		Count	Percent	Count	Percent
1987-88	26	9	34.6	14	53.8	73	39	53.4	47	64.4
1988-89	61	23	37.7	32	52.5	88	47	53.4	62	70.5
1989-90	43	15	34.9	26	60.5	75	41	54.7	47	62.7
1990-91	32	15	46.9	21	65.6	85	35	41.2	50	58.8
1991-92	36	15	41.7	22	61.1	56	29	51.8	38	67.9
1992-93	26	13	50.0	17	65.4	56	33	58.9	38	67.9
1993-94	22	12	54.5	16	72.7	45	31	68.9	38	84.4
1994-95	24	8	33.3			35	16	45.7		
1995-96	20	6	30.0			37	19	51.4		
1996-97	14	6	42.9			40	22	55.0		

Source: UW Madison Tenure file Note: Probationary faculty only. Adjustments made for time on tenure clock outside UW; no adjustments for tenure clock extensions. Two faculty hired in 1992-93, one hired in 1993-94 and one hired in 1990-91 still hold probationary appointments after more than nine years.



2001-02 Average Faculty Salaries by Professorial Rank

UW-Madison's Official Faculty Salary Peer Group

University	Full Professor		Associate Professor		Assistant Professor	
	Avg. Salary	Rank	Avg. Salary	Rank	Avg. Salary	Rank
University Of California-Berkeley	115,863	1	73,729	2	66,249	1
University Of California-Los Angeles	115,720	2	73,165	3	63,521	2
University Of Michigan-Ann Arbor	108,865	3	76,253	1	61,719	3
University Of Illinois-Urbana	100,917	4	69,851	5	60,428	4
University Of Texas-Austin	98,830	5	63,513	11	60,001	5
University Of Minnesota-Minneapolis	97,617	6	69,176	6	58,238	8
Indiana University-Bloomington	94,167	7	64,038	9	55,270	10
Ohio State University	93,749	8	63,528	10	55,203	11
University Of Wisconsin-Madison	92,927	9	70,188	4	59,777	6
Purdue University	90,507	10	62,704	12	55,726	9
University Of Washington-Seattle	90,109	11	65,524	8	58,301	7
Michigan State University	89,754	12	67,607	7	53,891	12
Peer Group Median (w/o UW-Madison)	97,617		67,607		58,301	
Percent Increase Needed to Reach Median	5.0%		-3.7%		-2.5%	

SOURCES: American Association of University Professors; National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

Median Average Faculty Salaries by Professorial Rank

UW-Madison's Official Faculty Salary Peer Group

Professorial Rank	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Full Professor										
Peer Group Median	\$68,772	\$70,305	\$72,583	\$75,709	\$78,819	\$81,850	\$84,908	\$89,395	\$93,630	\$97,617
UW-Madison	65,511	66,582	70,105	70,434	71,107	73,935	77,623	84,495	90,392	92,927
Associate Professor										
Peer Group Median	47,877	49,136	50,729	52,273	54,094	56,260	58,118	61,124	63,913	67,607
UW-Madison	48,392	49,759	52,281	52,519	53,528	55,486	58,695	64,767	67,990	70,188
Assistant Professor										
Peer Group Median	41,284	42,089	43,652	44,901	46,242	48,579	50,638	53,621	55,400	58,301
UW-Madison	42,631	43,934	46,237	46,353	47,452	50,595	52,110	55,379	59,756	59,777

Note: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle. The average salaries reported by the AAUP are affected by several factors, including faculty turnover and promotions, salary adjustments for promotions, competitive market adjustments, and equity adjustments, in addition to the announced annual increases. For example, the AAUP reports show UW-Madison assistant professors received nearly a zero percent increase in 2001-02, despite UW-Madison's 3.2 percent pay increase. This is primarily due to a significant addition of new assistant professors hired for 2001-02. The AAUP report shows that UW-Madison assistant professors who were continuing from 2000-01 to 2001-02 received an average increase of 5.42 percent. The average increases for continuing professors and associate professors were 3.75 percent and 5.80 percent respectively.

Headcount of Faculty and Staff by Race/Ethnicity

		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Faculty	Black	39	38	40	40	40	46	47	52	60	57
	Asian	116	115	114	114	120	120	128	147	162	174
	Native American	8	7	8	7	6	4	6	6	8	9
	Hispanic	51	51	51	51	54	53	54	59	60	65
	White/other	2,205	2,160	2,072	1,998	1,951	1,912	1,888	1,910	1,923	1,920
	Total	2,419	2,371	2,285	2,210	2,171	2,135	2,123	2,174	2,213	2,225
Executive/Director/ Administrator	Black	20	20	21	22	23	25	25	26	22	21
	Asian	1	1	0	1	0	0	1	1	2	3
	Native American	1	2	2	1	1	1	2	3	4	2
	Hispanic	12	10	11	12	10	11	11	11	12	12
	White/other	320	314	320	306	316	321	330	331	336	343
	Total	354	347	354	342	350	358	369	372	376	381
Instructional Academic Staff	Black	23	19	20	23	20	29	25	26	26	23
	Asian	52	51	61	67	72	76	78	91	82	83
	Native American	3	3	2	4	5	4	6	7	5	3
	Hispanic	15	21	28	32	24	29	41	39	49	50
	White/other	1,053	1,108	1,137	1,262	1,343	1,635	1,723	1,726	1,700	1,757
	Total	1,146	1,202	1,248	1,388	1,464	1,773	1,873	1,889	1,862	1,916
Other Academic Staff	Black	55	54	45	53	55	52	57	58	65	54
	Asian	164	162	159	181	186	189	200	222	239	277
	Native American	18	17	16	15	16	15	18	17	18	20
	Hispanic	49	53	57	57	64	65	74	71	81	81
	White/other	3,108	3,201	3,206	3,211	3,298	3,451	3,547	3,675	3,872	4,047
	Total	3,394	3,487	3,483	3,517	3,619	3,772	3,896	4,043	4,275	4,479

Headcount of Faculty and Staff by Race/Ethnicity, *Continued*

		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Classified Staff	Black	83	90	84	91	104	114	126	113	125	128
	Asian	48	52	55	52	54	64	89	115	123	133
	Native American	18	21	19	16	19	21	20	20	18	14
	Hispanic	47	47	43	44	55	58	61	98	142	155
	White/other	4,712	4,758	4,665	4,589	4,603	4,619	4,643	4,665	4,703	4,724
	Total	4,908	4,968	4,866	4,792	4,835	4,876	4,939	5,011	5,111	5,154
Employes-in-Training	Black	6	10	8	9	9	12	9	18	12	11
	Asian	169	175	154	186	182	200	195	205	209	218
	Native American	4	0	0	2	4	1	3	3	2	1
	Hispanic	11	17	16	14	20	22	23	27	29	32
	White/other	444	452	486	517	534	486	467	474	460	478
	Total	634	654	664	728	749	721	697	727	712	740
Graduate Assistants	Black	64	73	80	77	86	77	129	103	111	109
	Asian	933	898	864	866	852	896	1,071	1,180	1,276	1,310
	Native American	12	10	15	14	13	17	22	9	18	21
	Hispanic	137	134	134	141	168	175	228	203	202	217
	White/other	3,132	3,146	3,054	2,904	2,891	3,020	3,129	3,162	3,188	3,259
	Total	4,278	4,261	4,147	4,002	4,010	4,185	4,579	4,657	4,795	4,916
Total	Black	290	304	298	315	337	355	418	396	421	403
	Asian	1,483	1,454	1,407	1,467	1,466	1,545	1,762	1,961	2,093	2,198
	Native American	64	60	62	59	64	63	77	65	73	70
	Hispanic	322	333	340	351	395	413	492	508	575	612
	White/other	14,974	15,139	14,940	14,787	14,936	15,444	15,727	15,943	16,182	16,528
	Grand Total	17,133	17,290	17,047	16,979	17,198	17,820	18,476	18,873	19,344	19,811

SOURCE: October EEO and IADS data. NOTES: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 as a result of the merger of Physicians Plus Medical Group with the UW Medical Foundation. "White/other" includes people who chose not to report their race/ethnicity.

2002 Headcount of Faculty and Staff by Gender and Race/Ethnicity

	Executive/ Director/ Faculty Administrator	Instructional Academic Staff	Other Academic Staff	Classified Staff	Employes- in-Training	Graduate Assistants	Total
Women							
Black	27	12	4	26	67	4	195
Asian	44	1	33	132	65	64	837
Native American	3	1	2	9	6	1	32
Hispanic	19	7	20	36	79	12	275
White/other	470	162	734	2,271	2,685	200	7,985
Total	563	183	793	2,474	2,902	281	9,324
Men							
Black	30	9	19	28	61	7	208
Asian	130	2	50	145	68	154	1,361
Native American	6	1	1	11	8	0	38
Hispanic	46	5	30	45	76	20	337
White/other	1,450	181	1,023	1,776	2,039	278	8,543
Total	1,662	198	1,123	2,005	2,252	459	10,487
Total	2,225	381	1,916	4,479	5,154	740	19,811

SOURCE: October IADS data. NOTES: Non-duplicating headcount reported- see technical note 8. LTEs, Student and Unclassified hourly workers excluded. "White/other" includes people who chose not to report their race/ethnicity.

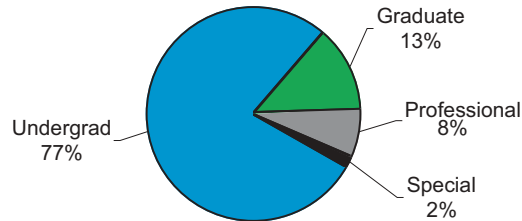
Student Credit Hours by Student Level

Student Level	Academic Year									
	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Undergraduate										
Freshman-Sophomore	286,849	283,954	285,569	291,152	305,264	319,203	320,371	308,760	309,859	321,360
Junior-Senior	442,948	423,958	412,077	409,322	419,228	421,531	428,044	442,224	451,869	455,079
Total	729,797	707,912	697,646	700,474	724,492	740,734	748,415	750,984	761,728	776,439
Graduate										
Masters	84,647	78,551	71,295	66,518	63,122	61,694	61,032	59,601	61,300	63,142
Doctoral	65,150	67,801	68,606	66,622	62,708	59,562	59,344	63,287	63,850	64,954
Total	149,797	146,352	139,901	133,140	125,830	121,256	120,376	122,888	125,149	128,096
Professional	60,318	60,565	60,565	59,582	59,578	62,979	67,052	69,793	74,455	74,744
Special	19,496	18,346	19,273	19,797	17,914	17,075	16,003	15,119	15,616	15,470
Total	959,408	933,175	917,385	912,993	927,814	942,044	951,846	958,783	976,947	994,749

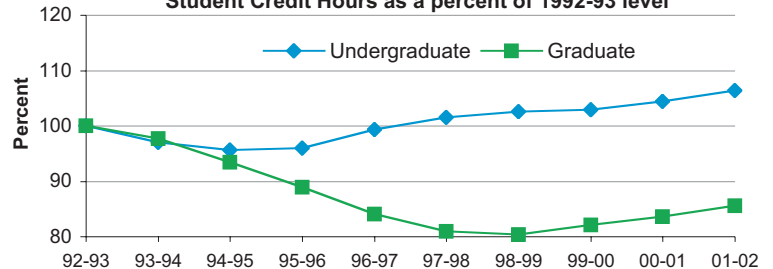
Source: Registrar's Report of Course Credits by Department

Note: Academic year includes Fall & Spring semesters only. Summer sessions are excluded.

Student Credit Hours by Student Level, 2001-02



Student Credit Hours as a percent of 1992-93 level

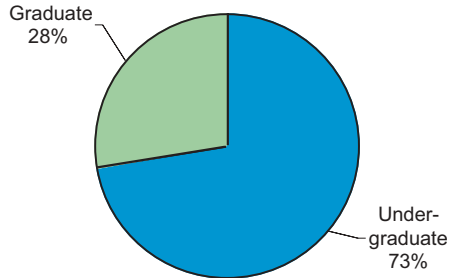


Average Group Instruction Course Sections per Instructor in Fall Semesters

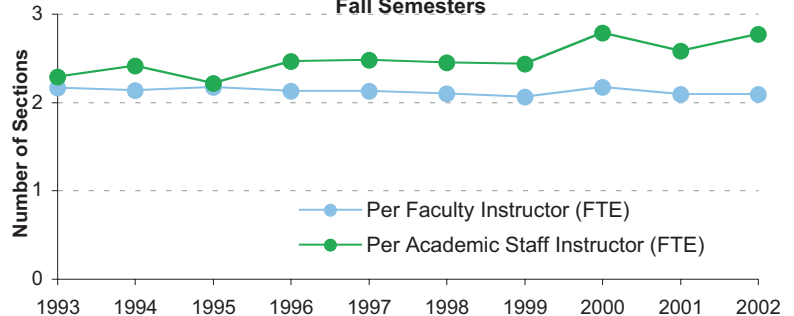
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Per Faculty Instructor (FTE)										
Undergraduate	1.33	1.30	1.32	1.30	1.30	1.29	1.49	1.56	1.53	1.51
Graduate	0.84	0.83	0.85	0.83	0.83	0.81	0.58	0.61	0.56	0.58
Total	2.17	2.14	2.17	2.13	2.13	2.10	2.06	2.17	2.09	2.09
Per Academic Staff Instructor (FTE)										
Undergraduate	2.05	2.12	1.98	2.17	2.20	2.12	2.18	2.53	2.30	2.49
Graduate	0.24	0.29	0.24	0.30	0.28	0.34	0.25	0.26	0.28	0.28
Total	2.29	2.41	2.22	2.47	2.48	2.45	2.44	2.79	2.58	2.77

Note: Group instruction sections include lectures, discussions, laboratories and seminars. Professional schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

Average Group Instruction Sections per Faculty Instructor by Student Level in Fall 2002



Average Group Instruction Sections per Instructor Fall Semesters

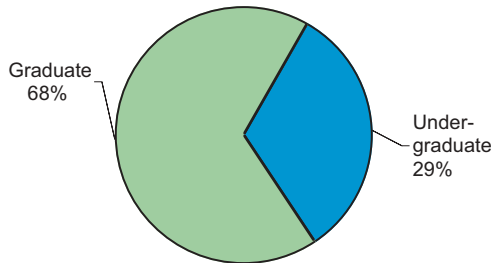


Average Individual Instruction Course Sections per Instructor in Fall Semesters

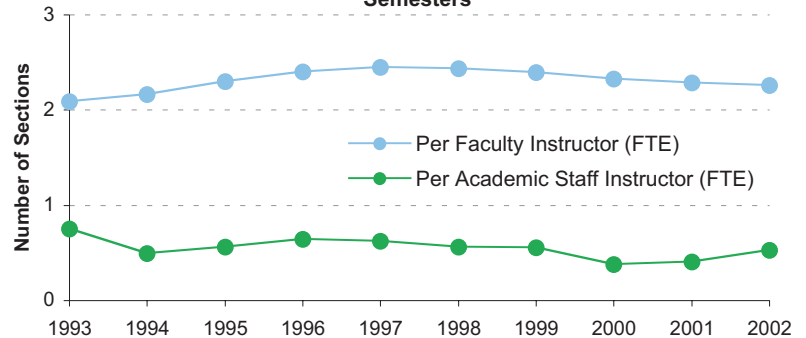
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Per Faculty Instructor (FTE)										
Undergraduate	0.52	0.53	0.62	0.63	0.63	0.64	0.69	0.72	0.75	0.73
Graduate	1.57	1.64	1.68	1.77	1.82	1.79	1.71	1.61	1.54	1.53
Total	2.09	2.17	2.30	2.40	2.45	2.44	2.40	2.33	2.29	2.26
Per Academic Staff Instructor (FTE)										
Undergraduate	0.42	0.22	0.26	0.28	0.29	0.26	0.24	0.20	0.21	0.26
Graduate	0.33	0.27	0.30	0.37	0.34	0.29	0.31	0.18	0.20	0.27
Total	0.75	0.50	0.57	0.65	0.63	0.56	0.56	0.38	0.41	0.53

Note: Individual instruction sections include conference sections and field sections. Professional Schools are excluded. FTE instructors are instructors funded from the state instructional budget.

Average Individual Instruction Sections per Faculty Instructor by Student Level in Fall 2002



Average Individual Instruction Sections per Instructor in Fall Semesters

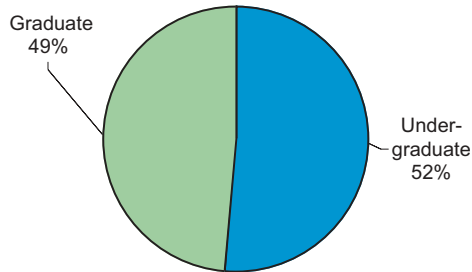


Average Course Sections per Instructor in Fall Semesters Including Group Instruction and Individual Instruction Sections

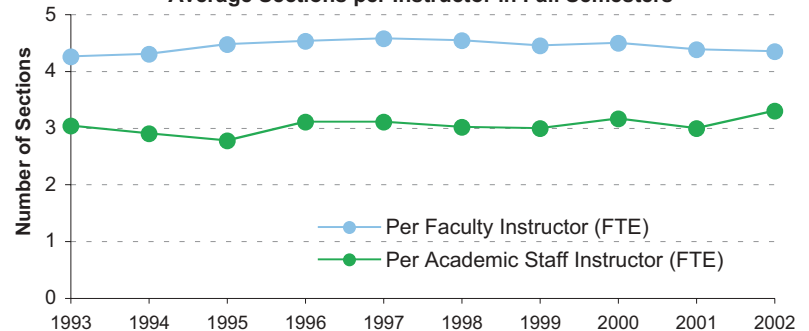
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Per Faculty Instructor (FTE)										
Undergraduate	1.85	1.83	1.94	1.93	1.93	1.93	2.18	2.28	2.28	2.24
Graduate	2.41	2.47	2.53	2.60	2.65	2.60	2.29	2.22	2.10	2.11
Total	4.26	4.31	4.47	4.53	4.58	4.54	4.46	4.50	4.38	4.35
Per Academic Staff Instructor (FTE)										
Undergraduate	2.47	2.34	2.24	2.45	2.49	2.38	2.42	2.73	2.51	2.75
Graduate	0.57	0.56	0.54	0.67	0.62	0.63	0.56	0.44	0.48	0.55
Total	3.04	2.91	2.78	3.11	3.11	3.01	3.00	3.17	2.99	3.30

Note: Professional Schools are excluded. FTE Instructors are instructors funded from the state instructional budget.

Average Sections per Faculty Instructor by Student Level in Fall 2002



Average Sections per Instructor in Fall Semesters



Fall Semester Course Sections, by Section Type and by Instructor Category

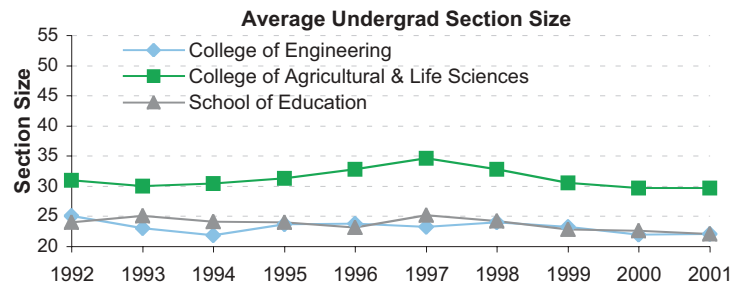
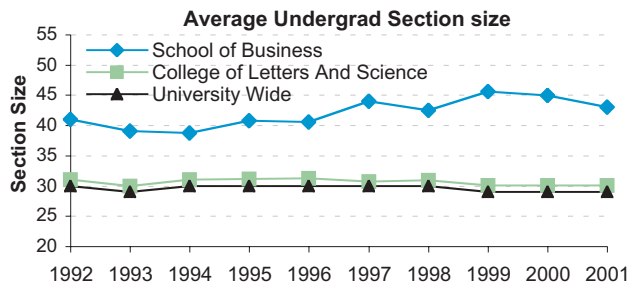
Type of Section	Instructor				Type of Section	Instructor				Type of Section	Instructor			
	Faculty	Acad Staff	Grad Asst	Total		Faculty	Acad Staff	Grad Asst	Total		Faculty	Acad Staff	Grad Asst	Total
Fall 1994					Fall 1997					Fall 2000				
Lecture	1,950	699	514	3,163	Lecture	1,767	886	533	3,185	Lecture	1,710	1,024	455	3,189
Discussion	158	108	1,792	2,058	Discussion	148	225	1,991	2,364	Discussion	163	312	2,090	2,565
Laboratory	332	373	784	1,489	Laboratory	305	420	733	1,457	Laboratory	347	481	731	1,559
Seminar	384	75	3	462	Seminar	372	81	4	457	Seminar	418	105	4	527
Field	144	258	21	423	Field	109	266	25	400	Field	184	519	27	730
Conference	3,003	209	7	3,219	Conference	2,922	284	6	3,212	Conference	2,801	238	8	3,047
Total	5,970	1,722	3,122	10,814	Total	5,623	2,161	3,291	11,075	Total	5,623	2,680	3,315	11,617
Fall 1995					Fall 1998					Fall 2001				
Lecture	1,861	696	523	3,080	Lecture	1,704	905	524	3,133	Lecture	1,751	944	497	3,146
Discussion	146	109	1,887	2,143	Discussion	139	213	2,070	2,421	Discussion	139	253	2,200	2,574
Laboratory	325	363	793	1,481	Laboratory	306	429	740	1,475	Laboratory	334	478	748	1,539
Seminar	382	66	5	453	Seminar	379	92	6	476	Seminar	412	124	9	536
Field	126	260	22	408	Field	108	294	24	425	Field	191	531	26	757
Conference	2,985	249	8	3,242	Conference	2,855	275	4	3,134	Conference	2,877	315	7	3,206
Total	5,825	1,744	3,238	10,807	Total	5,490	2,207	3,367	11,064	Total	5,672	2,591	3,494	11,758
Fall 1996					Fall 1999					Fall 2002				
Lecture	1,766	827	547	3,141	Lecture	1,675	998	484	3,157	Lecture	1,768	954	523	3,246
Discussion	140	155	1,839	2,133	Discussion	125	224	2,145	2,494	Discussion	126	298	2,133	2,556
Laboratory	321	443	740	1,504	Laboratory	312	435	749	1,496	Laboratory	322	518	701	1,541
Seminar	369	72	6	447	Seminar	352	109	3	464	Seminar	439	130	8	577
Field	136	263	20	419	Field	182	430	28	640	Field	202	554	22	778
Conference	2,947	274	7	3,228	Conference	2,772	215	8	2,995	Conference	2,900	305	10	3,214
Total	5,679	2,034	3,159	10,872	Total	5,418	2,411	3,417	11,246	Total	5,756	2,759	3,397	11,912

Source: Office of Timetable & Classroom Scheduling (TACS). Note: Sections with multiple instructors are divided equally between the instructors.

Average Undergraduate Section Size - Fall Semester

School/College	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
College of Agricultural & Life Sciences	31	30	30	31	33	35	33	31	30	30
School of Business	41	39	39	41	41	44	42	46	45	43
School of Education	24	25	24	24	23	25	24	23	23	22
College of Engineering	25	23	22	24	24	23	24	23	22	22
School of Human Ecology	27	27	22	24	25	25	22	23	24	26
Institute for Environmental Studies	28	28	13	31	31	26	31	27	25	23
College of Letters And Science	31	30	31	31	31	31	31	30	30	30
Medical School			40	40	37	37	39	30	29	29
School of Nursing	20	21	19	22	17	18	17	15	13	12
School of Pharmacy	38	40	36	34	31	30	16	69	72	75
Officer Education	10	11	13	13	14	15	12	18	13	13
University Wide	30	29	30	30	30	30	30	29	29	29

Source : PMIS / IAIS Section Size Analysis. Includes group instruction sections only (lectures, discussions, laboratories and seminars).

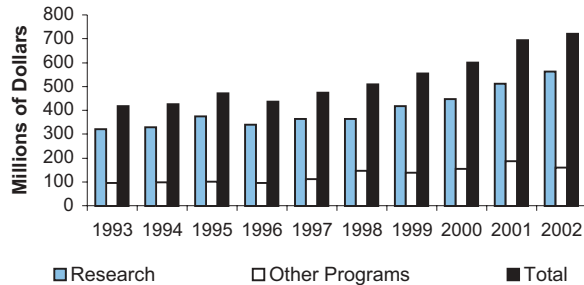


Extramural Awards

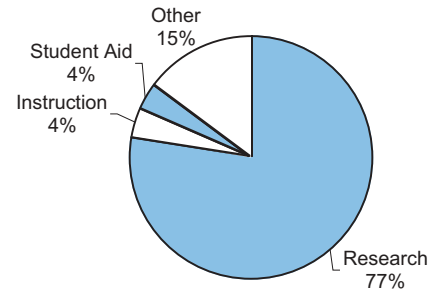
(Millions of Dollars)

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Total Awards	414.8	423.9	471.0	434.1	472.1	507.1	553.1	597.6	693.5	720.3
Awards by Program										
Research	320.7	326.5	372.6	338.8	362.7	362.1	417.3	445.2	509.4	561.2
Instruction	15.9	14.5	15.7	16.9	23.7	20.8	19.9	26.9	31.1	27.5
Student Aid	20.6	21.4	19.8	17.1	19.8	19.2	23.0	23.5	22.3	26.0
Other	57.6	61.4	62.9	61.3	65.9	105.0	92.9	102.0	130.7	105.6
Awards by Source										
Federal	274.2	284.0	313.2	278.0	288.0	274.6	332.8	346.6	412.4	463.1
Non-Federal	140.6	139.9	157.8	156.1	184.1	232.4	220.3	251.0	281.1	257.2

Extramural Awards



UW-Madison 2002 Extramural Awards

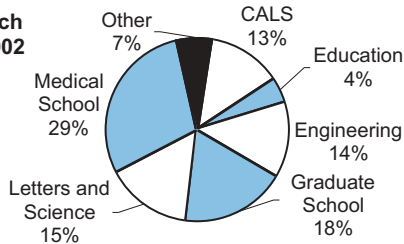


Total Extramural Research Awards by School/College

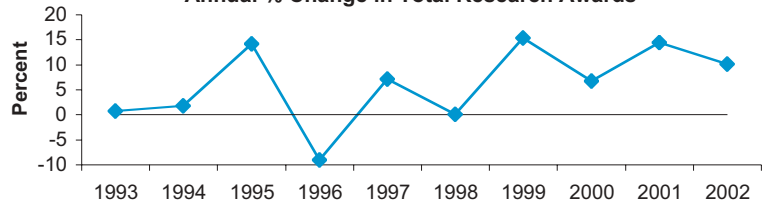
(Millions of Dollars)

School/College	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
College of Agric. & Life Sciences	45.1	45.4	45.4	48.7	45.3	43.7	55.3	59.0	69.9	72.4
School of Business	0.8	1.6	1.7	1.9	2.8	2.9	1.4	4.5	4.6	3.6
School of Education	8.5	13.4	12.4	11.4	16.3	15.6	18.9	15.4	20.2	24.2
College of Engineering	53.3	41.4	54.2	46.2	47.1	40.5	47.7	60.3	74.2	76.9
School of Human Ecology	0.1	0.1	0.1	0.2	0.3	0.3	0.2	0.3	0.3	0.6
Graduate School	55.6	58.0	64.2	60.8	67.7	62.5	84.8	84.6	87.6	103.5
Inst. for Environmental Studies	1.5	1.7	1.9	2.0	2.4	2.5	2.2	2.0	3.1	3.1
Law School	0.7	0.6	0.9	0.6	0.6	0.7	0.6	0.6	0.8	0.6
College of Letters and Science	61.8	57.6	73.4	57.6	61.6	63.7	67.8	72.4	76.3	84.4
Medical School	76.7	95.3	106.6	95.4	103.0	114.8	119.2	127.4	148.1	162.2
School of Nursing	1.0	0.6	0.9	1.5	1.4	1.9	1.7	0.9	0.9	2.1
School of Pharmacy	4.0	3.6	4.2	3.4	4.3	3.5	3.3	3.4	4.6	6.2
School of Veterinary Medicine	3.6	3.8	4.1	5.5	6.4	7.5	11.4	9.6	13.2	15.1
Other Divisions	8.1	3.4	2.5	3.7	3.5	2.0	2.8	4.8	5.7	6.3
Total	320.7	326.5	372.6	338.8	362.7	362.1	417.3	445.2	509.5	561.2

Total Research Awards in 2002



Annual % Change in Total Research Awards

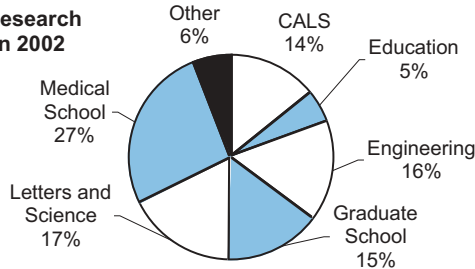


Federal Research Awards by School/College

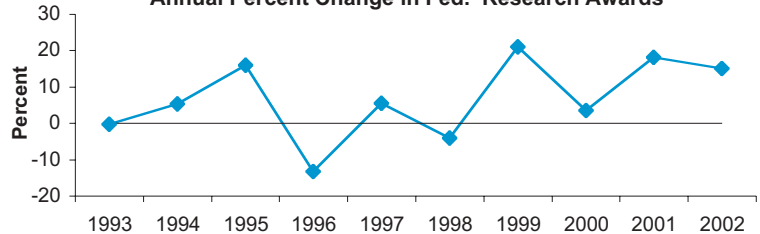
(Millions of Dollars)

School/College	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
College of Agric. & Life Sciences	31.9	33.1	33.9	36.2	31.0	30.0	40.1	43.0	55.2	59.0
School of Business	0.1	0.3	0.3	0.1	0.2	0.7	0.3	0.4	0.5	0.3
School of Education	7.1	12.0	10.3	10.6	15.3	12.6	17.1	12.2	16.0	20.5
College of Engineering	40.3	30.4	44.8	35.3	33.4	30.1	36.2	49.1	62.0	67.3
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Graduate School	32.1	35.5	39.2	37.4	40.1	33.3	46.1	45.2	48.9	62.8
Inst. for Environmental Studies	1.3	1.0	1.1	1.4	1.5	2.3	2.0	1.4	2.7	2.6
Law School	0.0	0.0	0.1	0.0	0.1	0.2	0.1	0.1	0.1	0.0
College of Letters and Science	54.9	52.0	65.7	51.1	54.1	55.9	56.6	59.7	60.9	70.3
Medical School	52.2	67.4	74.2	58.7	67.7	67.1	82.0	81.5	95.9	109.8
School of Nursing	0.9	0.5	0.7	1.3	1.2	1.7	1.6	0.7	0.4	1.4
School of Pharmacy	2.7	2.4	2.8	2.4	3.0	2.6	2.6	2.5	3.4	4.4
School of Veterinary Medicine	2.2	2.7	2.6	3.8	3.9	5.5	8.4	7.0	10.5	11.4
Other Divisions	2.0	2.3	1.7	2.2	2.1	1.4	1.4	2.2	3.8	4.8
Total	227.6	239.6	277.7	240.7	253.8	243.5	294.6	305.1	360.4	414.8

Federal Research Awards in 2002



Annual Percent Change in Fed. Research Awards

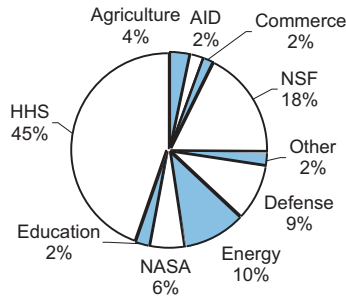


Federal Research Awards by Agency

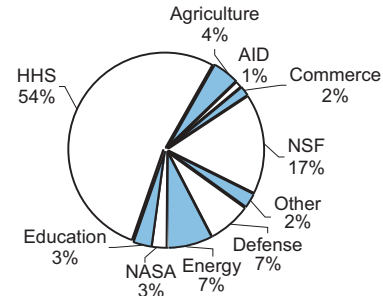
(Millions of Dollars)

Agency	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Dept of Agriculture	8.2	8.8	9.4	7.5	8.0	7.7	6.7	10.7	13.9	18.3
Agency for International Development	5.3	8.0	3.8	7.4	2.2	2.7	7.6	6.7	4.0	4.8
Dept of Commerce	3.5	4.6	7.8	4.0	8.3	5.2	5.3	3.8	6.1	6.9
Dept of Education	4.8	9.0	9.3	6.3	12.5	9.0	14.4	9.8	11.1	12.4
Dept of Health and Human Services	101.4	121.9	129.0	118.5	127.1	126.6	158.1	165.5	190.7	219.0
Dept of Defense	20.9	11.7	28.5	15.8	13.9	13.6	13.8	12.3	16.6	30.7
Dept of Energy	23.5	18.8	25.6	20.9	21.7	20.0	22.2	27.7	29.4	30.6
NASA	14.0	10.9	15.2	11.5	11.9	11.3	12.0	14.3	14.9	11.9
National Science Foundation	41.0	40.7	43.2	42.9	42.3	43.8	49.4	46.7	64.9	70.5
Other Agencies	4.9	5.3	5.8	5.9	5.7	3.6	5.1	7.6	8.8	9.7
Total	227.6	239.6	277.7	240.7	253.8	243.5	294.6	305.1	360.4	414.8

Federal Research Awards 1993



Federal Research Awards 2002

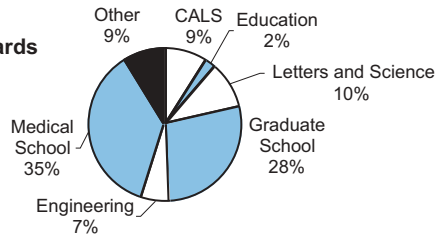


Non-Federal Research Awards by School/College

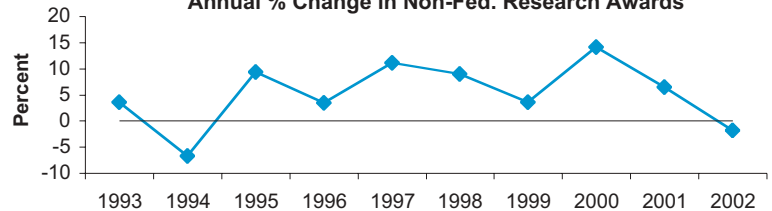
(Millions of Dollars)

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
College of Agric. & Life Sciences	13.2	12.3	11.5	12.4	14.3	13.7	15.2	16.1	14.7	13.4
School of Business	0.8	1.3	1.4	1.8	2.6	2.2	1.0	4.1	4.0	3.3
School of Education	1.4	1.4	2.1	0.8	1.0	3.0	1.8	3.2	4.2	3.7
College of Engineering	13.0	11.0	9.4	10.9	13.7	10.4	11.5	11.2	12.2	9.7
School of Human Ecology	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.3	0.2	0.4
Graduate School	23.5	22.5	25.0	23.3	27.6	29.2	38.7	39.4	38.6	40.7
Inst. for Environmental Studies	0.3	0.7	0.7	0.6	0.9	0.1	0.2	0.5	0.4	0.5
Law School	0.7	0.6	0.9	0.6	0.5	0.5	0.5	0.5	0.8	0.6
College of Letters and Science	6.9	5.7	7.7	6.5	7.6	7.8	11.2	12.7	15.4	14.1
Medical School	24.5	27.8	32.3	36.7	35.3	47.7	37.2	45.9	52.2	52.3
School of Nursing	0.2	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.5	0.6
School of Pharmacy	1.2	1.2	1.4	0.9	1.3	0.9	0.8	0.9	1.2	1.8
School of Veterinary Medicine	1.4	1.2	1.5	1.7	2.5	2.0	3.0	2.6	2.7	3.7
Other Divisions	6.1	1.1	0.8	1.5	1.3	0.8	1.4	2.6	2.0	1.6
Total	93.1	86.8	94.9	98.1	108.9	118.7	122.8	140.1	149.1	146.4

Non-Federal Research Awards in 2002



Annual % Change in Non-Fed. Research Awards

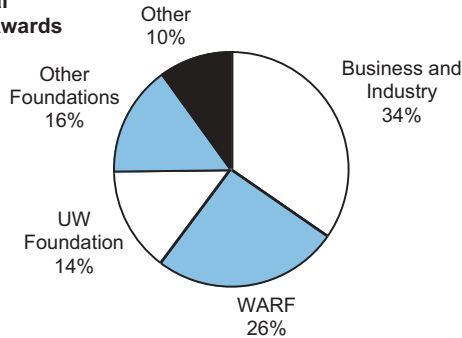


Non-Federal Research Awards by Source

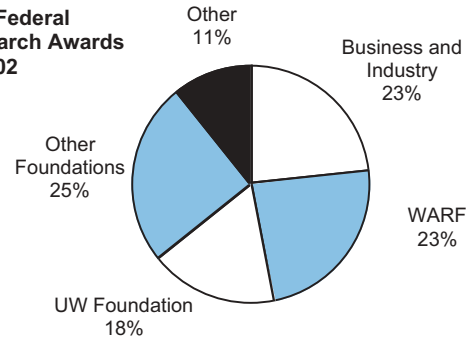
(Millions of Dollars)

Source	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Alumni	1.2	1.1	2.3	1.7	2.2	2.2	6.1	5.5	3.8	3.9
Business and Industry	32.2	35.3	39.6	40.6	41.3	34.6	30.9	36.3	37.1	33.8
Individuals and Multiple Donors	2.1	1.8	2.8	1.8	1.0	0.8	1.0	1.5	1.9	5.2
Wisc. Alumni Research Foundation	24.0	18.2	19.4	18.6	23.2	25.0	32.0	35.4	35.1	34.4
UW Foundation	13.1	15.3	12.0	12.0	15.4	18.9	19.3	24.3	28.9	25.9
Other Foundations	14.6	9.6	12.9	19.1	20.4	31.1	27.6	30.3	34.1	36.3
WI State and Local Governments	4.3	3.9	4.4	2.9	3.0	2.6	3.3	3.1	5.3	3.5
Other Govt. and Educational Inst.	1.6	1.5	1.4	1.4	2.5	3.2	2.4	2.3	2.5	2.8
Other Donors	0.0	0.1	0.0	0.1	0.0	0.3	0.2	1.4	0.4	0.6
Total	93.1	86.8	94.9	98.1	108.9	118.7	122.8	140.1	149.1	146.4

Non-Federal Research Awards in 1993



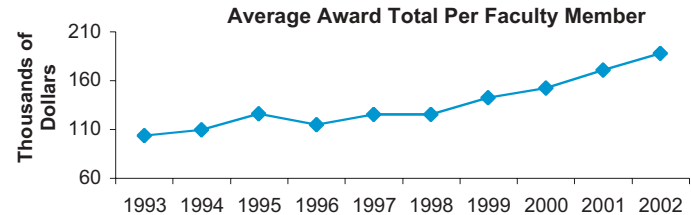
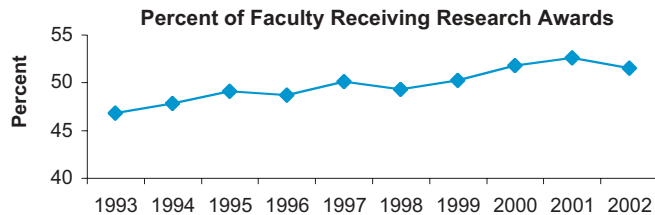
Non-Federal Research Awards in 2002



Extramural Research Awards

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
By Discipline (Millions of Dollars)										
Biological Sciences	104.1	121.8	133.1	121.6	134.9	134.4	161.6	168.2	194.7	204.7
Humanities	1.4	1.0	2.0	2.0	3.3	2.0	2.9	6.1	5.9	3.3
Physical Sciences	117.5	102.2	128.3	99.7	103.8	92.6	99.5	106.9	127.4	138.2
Social Sciences	27.6	38.6	34.4	38.6	35.8	41.9	42.6	41.4	43.5	68.9
Total	250.7	263.6	297.8	261.8	277.8	270.9	306.7	322.6	371.5	415.1
By Faculty Rank (Millions of Dollars)										
Professor	195.1	197.9	232.3	200.5	219.1	209.6	249.9	254.1	285.2	312.6
Associate Professor	32.6	37.6	37.8	37.9	33.9	34.8	31.0	43.8	49.2	51.5
Assistant Professor	23.0	28.1	27.6	23.4	24.8	26.5	25.9	24.7	37.1	51.0
Total	250.7	263.6	297.8	261.8	277.8	270.9	306.7	322.6	371.5	415.1
Number of Faculty with Research Awards	1,135	1,153	1,165	1,115	1,109	1,067	1,080	1,100	1,145	1,139
Percent of Faculty with Research Awards	46.8	47.8	49.1	48.7	50.1	49.3	50.2	51.8	52.6	51.5
Average Award Total Per All Faculty	103,276	109,220	125,582	114,328	125,361	125,171	142,471	151,881	170,806	187,583

Note: Award amounts exclude WARF funds and awards to Deans and Directors. See Technical Note # 5 regarding number of faculty with research awards.

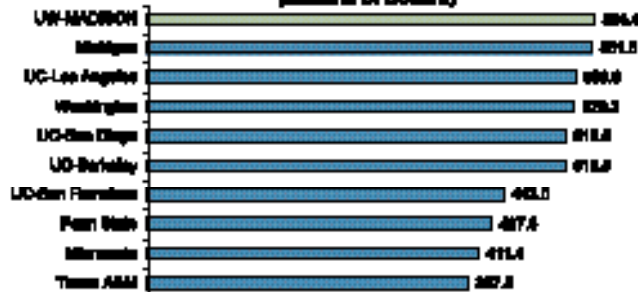


Research Expenditure Rankings

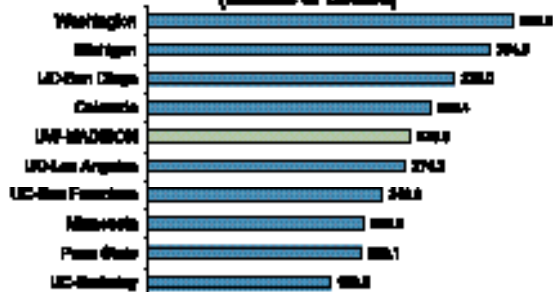
National Rank for:	1990-01	1991-02	1992-03	1993-04	1994-05	1995-06	1996-07	1997-08	1998-09	1999-00
Total R&D Expenditures										
All Institutions	4	4	4	3	3	3	3	4	3	2
Public Institutions	3	2	2	2	2	2	2	3	2	1
Big Ten Institutions	6	2	2	2	2	2	2	2	2	1
Federally Financed R&D Expenditures										
All Institutions	6	6	7	7	7	8	8	9	10	11
Public Institutions	5	5	4	4	4	5	5	4	5	6
Big Ten Institutions	2	2	2	2	2	2	2	2	2	2
Non-Federally Financed R&D Expenditures										
All Institutions	4	3	3	2	2	3	3	4	3	2
Public Institutions	3	2	2	1	1	2	2	4	3	2
Big Ten Institutions	5	2	2	1	1	2	2	1	1	1

Source: National Science Foundation Research and Development Expenditure Survey

2000 Total R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)



2000 Fed. R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)

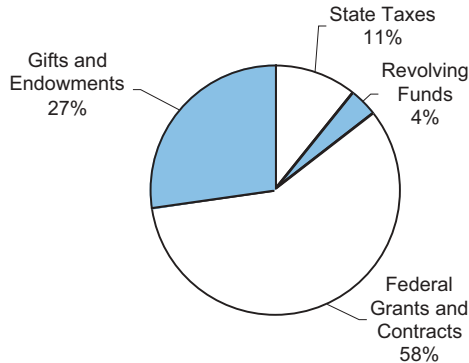


Total Research Expenditures by Source of Funds

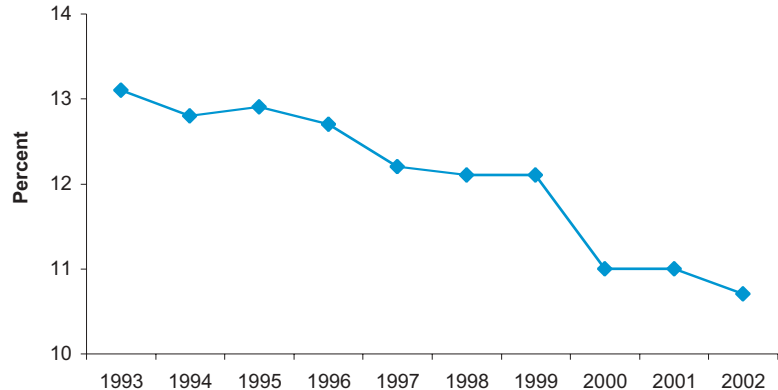
(Millions of Dollars)

Source	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
State Taxes	44.8	45.8	47.8	47.6	46.5	48.7	50.9	52.3	56.8	59.8
Revolving Funds	8.9	7.5	8.3	7.3	4.5	8.8	9.8	13.2	13.7	20.2
Federal Grants and Contracts	205.1	216.2	219.8	222.9	226.0	235.0	239.6	273.5	299.1	325.0
Gifts and Endowments	82.8	89.4	93.5	97.0	102.7	110.6	121.3	137.3	147.5	152.7
Total	341.6	358.8	369.5	374.9	379.6	403.1	421.6	476.3	517.1	557.7

Total Research Expenditures 2002



Percent of Total Research Expenditures Funded by State Taxes



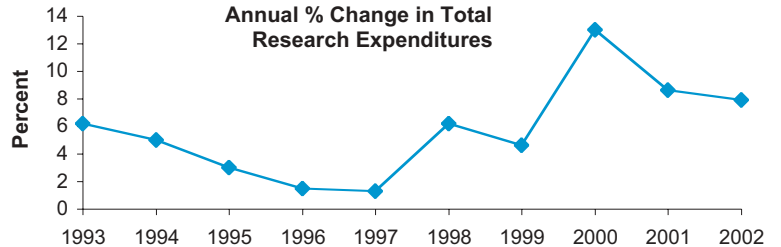
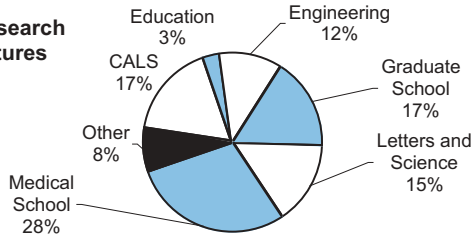
Total Research Expenditures by School/College

(Millions of Dollars)

School/College	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
College of Agric. & Life Sciences	67.9	67.6	70.2	70.5	71.2	75.4	74.6	81.9	87.9	93.2
School of Business	2.1	2.7	3.0	3.1	3.5	3.7	4.7	5.6	5.9	7.9
School of Education	10.5	12.5	13.5	12.1	13.4	15.2	16.5	17.3	16.8	17.3
College of Engineering	36.6	41.4	40.3	39.2	41.0	41.5	42.2	49.1	57.7	64.3
School of Human Ecology	0.1	0.1	0.3	0.4	0.5	0.3	0.3	0.4	0.3	0.3
Graduate School	58.3	62.4	63.7	62.8	65.4	67.2	70.3	86.2	85.5	92.7
Inst. for Environmental Studies	1.5	1.7	1.9	1.7	1.9	2.4	2.4	2.7	2.6	3.1
Law School	1.1	0.8	1.1	1.2	1.3	1.3	1.2	1.5	1.3	1.3
College of Letters and Science	57.3	60.9	58.7	60.3	59.9	61.4	64.9	73.6	79.7	82.4
Medical School	83.6	87.6	97.2	101.5	101.9	114.8	120.2	132.4	145.5	161.6
School of Nursing	1.2	1.0	1.0	1.3	1.4	1.7	1.8	1.9	1.7	1.9
School of Pharmacy	3.6	3.8	4.0	4.3	4.5	4.5	4.2	4.4	4.6	6.6
School of Veterinary Medicine	6.8	7.2	8.1	8.9	9.5	10.4	14.6	15.6	15.6	17.8
Other Divisions	11.0	9.2	6.7	7.5	4.2	3.3	3.7	3.7	12.0	7.3
Total	341.6	358.8	369.5	374.9	379.6	403.1	421.6	476.3	517.1	557.7

Source: UW-Madison Expenditure Report

Total Research Expenditures in 2002

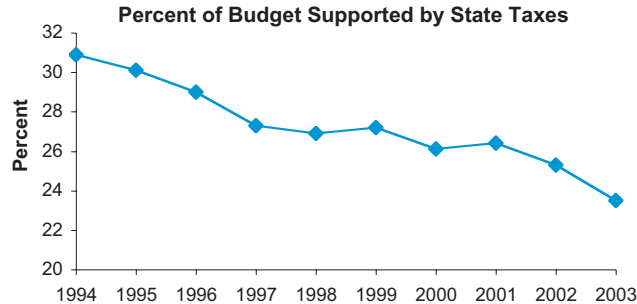


Budget by Source of Funds

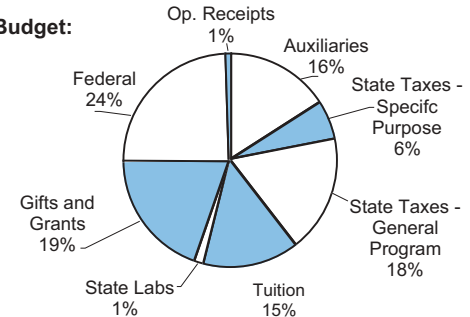
(Dollars in Millions)

Fund Source	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
State Taxes										
General Program	246.6	259.6	256.9	259.8	258.7	271.3	281.4	310.8	308.5	300.3
Specific Purpose	72.7	74.3	70.5	69.5	78.5	79.4	85.4	88.5	99.8	98.8
Subtotal State Taxes	319.3	333.9	327.4	329.3	337.2	350.7	366.7	399.3	408.3	399.1
Student Tuition Revenue	141.7	148.8	156.6	160.8	173.4	175.1	194.9	207.0	225.3	250.2
Federal Programs	283.9	304.3	305.2	310.5	305.3	315.0	347.4	367.4	397.1	417.4
Gifts, Grants and Segregated Funds	148.5	168.1	177.2	220.3	225.6	221.1	250.6	270.8	297.2	323.4
State Laboratory Fees	13.7	14.6	15.6	15.9	17.0	18.9	18.7	18.7	22.7	22.8
Auxiliary Enterprises	119.1	132.4	138.8	159.3	183.6	199.9	216.7	237.0	250.9	270.4
Operations Receipts	7.1	7.1	8.4	10.6	9.8	10.2	11.5	11.6	13.2	12.8
Total	1,033.3	1,109.2	1,129.3	1,206.7	1,252.0	1,291.0	1,406.4	1,511.7	1,614.7	1,696.1

Excludes University Hospitals and Clinics - See Technical Note # 4.



UW-Madison 2003 Budget:
Source of Funds



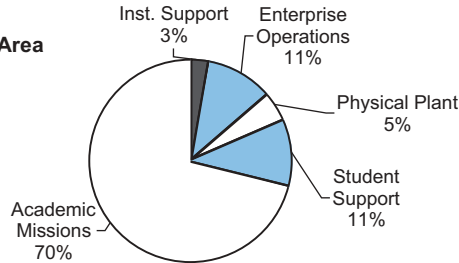
Budget by Program

(Millions of Dollars)

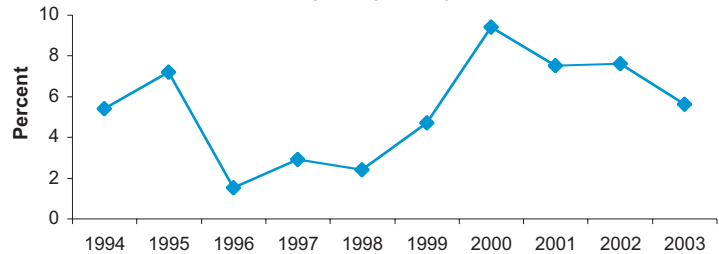
Program Area	Program	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Acad Missions	Instruction	258.0	265.8	275.5	284.7	287.8	297.1	314.4	328.6	351.4	368.9
	Research	378.4	406.2	415.7	423.6	432.8	458.3	514.5	566.7	599.0	637.8
	Public Service	14.7	15.7	17.9	22.0	21.2	21.0	22.5	22.1	26.4	28.2
	Academic Support	69.6	86.5	79.0	82.0	86.8	94.4	101.0	107.0	121.4	129.1
	Academic Debt Serv	29.8	30.0	27.9	27.0	30.9	29.4	32.7	34.3	40.5	38.5
Student Supp	Student Services	50.2	57.4	66.9	108.8	96.0	83.3	91.8	100.3	107.9	114.6
	Financial Aid	47.9	46.1	46.0	47.6	48.9	51.2	55.9	61.0	64.9	69.0
Physical Plant	Physical Plant	61.5	65.5	64.8	65.5	72.8	68.9	75.0	79.5	80.8	81.2
Inst Support	Institutional Support	34.5	38.3	37.9	38.7	38.9	46.4	43.9	45.9	49.5	50.3
Enterprise Ops	Farm Operations	7.8	7.8	7.9	8.1	8.4	8.7	9.0	9.6	9.8	9.8
	Auxiliary Enterprises	54.7	62.5	60.5	72.0	72.7	73.7	80.9	85.6	83.4	88.2
	State Laboratories	19.4	20.6	21.5	21.6	22.9	25.5	26.1	26.4	35.1	35.5
	Other	6.9	6.7	7.8	5.0	31.9	33.1	38.6	44.6	44.5	44.9
Total		1,033.3	1,109.2	1,129.3	1,206.7	1,252.0	1,291.0	1,406.4	1,511.7	1,614.7	1,696.1

Excludes University Hospitals and Clinics - See Technical Note # 4.

**UW-Madison 2003
Budget by Program Area**



Annual Percentage Change in Budget for Academic Missions



Expenditures by Activity

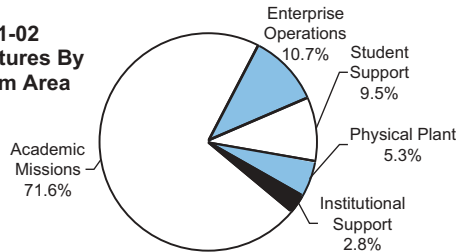
(millions of dollars)

Activity	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Instruction	242.7	249.9	259.5	260.1	272.3	284.9	286.1	307.6	332.0	344.7
Research	341.6	358.8	369.5	374.9	379.6	403.1	421.6	476.3	517.1	557.7
Public Service	65.3	67.4	73.7	74.4	76.0	78.2	80.2	86.6	97.3	101.7
Academic Support	64.6	71.3	74.2	82.1	84.8	94.1	100.8	109.8	123.7	126.6
Farm Operations	7.3	7.7	8.0	8.1	8.4	8.8	9.2	9.6	9.8	10.3
Student Services	43.9	50.1	54.1	58.3	62.3	67.9	73.9	83.1	90.4	95.3
Institutional Support	36.4	35.8	38.8	36.9	38.7	40.7	38.3	42.5	48.0	43.9
Physical Plant	60.3	64.1	64.7	64.2	64.5	67.9	70.8	71.2	84.5	83.2
Financial Aid	34.2	32.5	32.0	32.0	32.1	35.8	42.5	43.1	45.8	53.9
Hospitals	5.9	6.3	9.4	7.7	38.4	33.8	41.8	40.6	39.8	41.7
Auxiliary Enterprises	53.2	54.1	59.7	61.9	57.9	61.7	65.4	65.3	70.2	74.7
Plant Additions	16.5	21.4	21.2	20.6	36.5	55.8	29.2	54.6	48.8	1.7
Mandatory Transfers	27.4	37.9	32.1	33.8	39.8	42.7	40.5	47.4	49.0	27.9
Total	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4	1,437.5	1,556.3	1,563.4

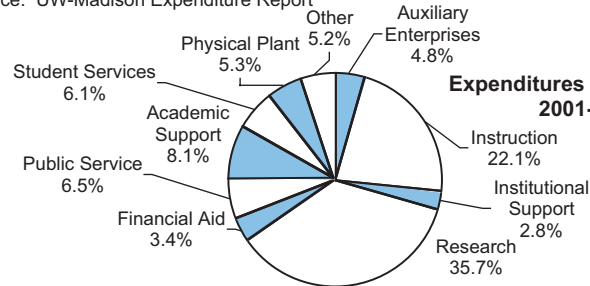
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

2001-02 Expenditures By Program Area



Expenditures By Activity 2001-02



Expenditures by Object Classification

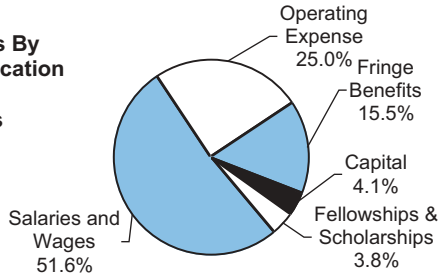
(millions of dollars)

Object Classification	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Salaries and Wages	529.3	552.7	582.5	592.8	605.7	630.9	657.7	704.3	771.2	807.1
Fringe Benefits	144.1	151.3	160.2	154.0	169.7	184.2	189.3	200.9	221.5	242.1
Fellowships & Scholarships	38.8	36.9	37.3	37.5	37.2	41.1	47.2	48.4	51.5	59.9
Operating Expense	216.9	235.8	236.4	248.2	280.6	317.5	334.4	373.8	409.3	390.6
Capital	70.3	80.4	80.6	82.6	98.2	101.7	71.7	110.1	102.9	63.6
Total	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4	1,437.5	1,556.3	1,563.4

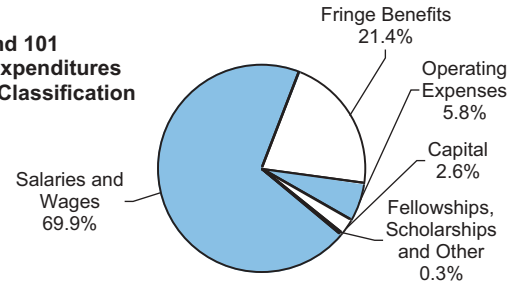
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report

**Expenditures By Object Classification
2001-02
All Funds**



**Fund 101
2001-02 Expenditures
by Object Classification**

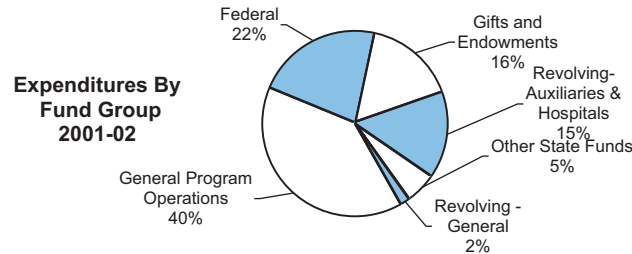


Expenditures by Fund Group (millions of dollars)

Fund group	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
General Program Operations	445.6	457.4	482.3	476.9	496.6	513.7	524.5	554.2	597.5	622.3
Federal	224.0	242.0	246.8	242.7	240.9	251.8	262.8	293.9	320.3	346.9
Gifts and Endowments	131.1	140.0	147.0	161.3	188.1	220.3	214.7	256.1	272.6	247.1
Revolving-Auxiliaries & Hospitals	111.0	117.3	126.8	136.5	165.2	185.4	190.1	215.9	236.2	237.6
Other State Funds	69.1	80.4	74.5	75.2	79.4	83.7	82.4	91.8	103.2	82.1
Revolving - General	18.7	20.1	19.5	22.5	21.3	20.6	25.9	25.6	26.6	27.4
Total	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4	1,437.5	1,556.3	1,563.4

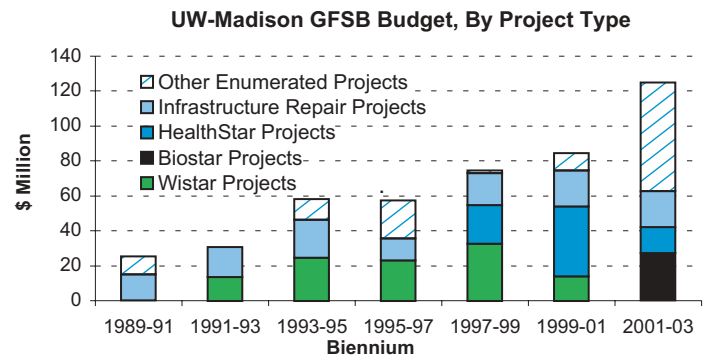
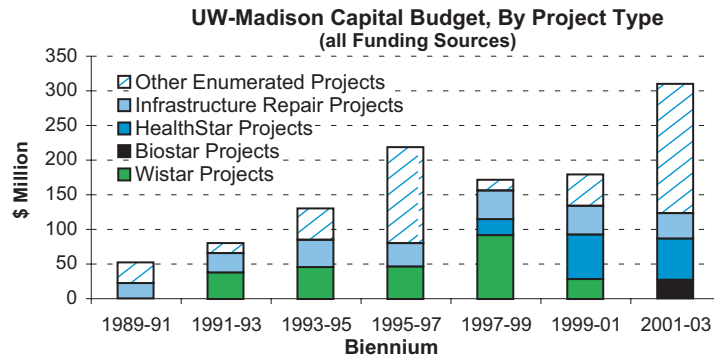
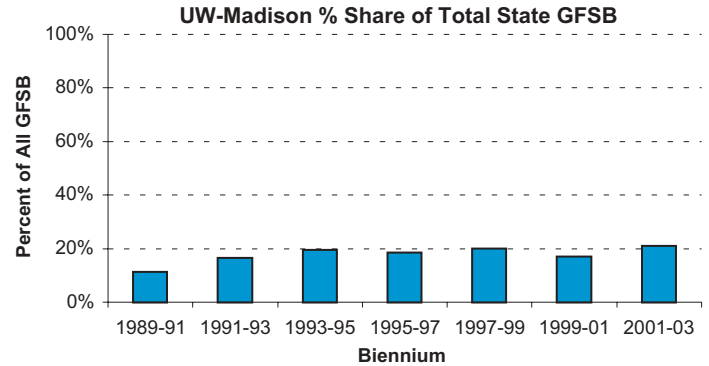
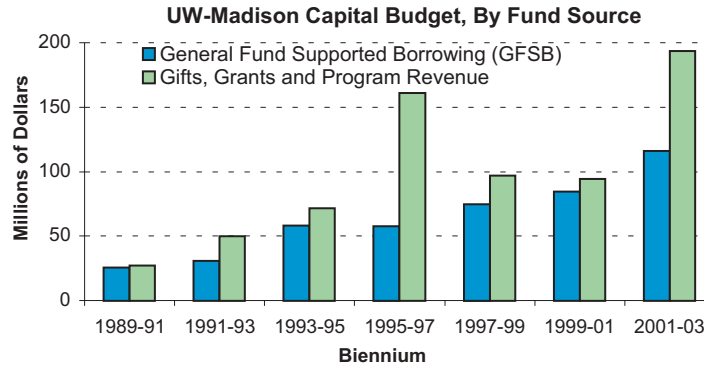
Excludes University Hospital & Clinics Expenditures - See Note 1.

Source: UW-Madison Expenditure Report



Biennial Capital Budgets (in millions \$, rounded)

Fund Source	Project Type		1989-91	1991-93	1993-95	1995-97	1997-99	1999-01	2001-03
<i>UW-Madison Capital Program Budget:</i>									
Gifts, Grants and Program Revenue	Enumerated Projects	HealthStar					1.2	24.0	45.0
		Wistar		24.3	20.7	23.3	59.1	14.4	
		Biostar							9.0
		Other	19.9	14.3	33.5	116.1	13.1	34.7	124.0
		Total	19.9	38.6	54.2	139.4	73.4	73.1	178.0
	Infrastructure Repair Projects		7.1	11.1	17.3	21.5	23.2	21.0	15.5
	Total		27.0	49.7	71.5	160.9	96.6	94.1	193.5
General Fund Supported Borrowing (GFSB)	Enumerated Projects	HealthStar					22.0	40.0	15.0
		Wistar		13.4	24.6	22.7	32.4	13.9	
		Biostar							18.0
		Other	10.3		11.8	22.0	1.8	9.9	62.0
		Total	10.3	13.4	36.4	44.7	56.2	63.8	95.0
	Infrastructure Repair Projects		14.9	17.0	21.7	12.7	18.3	20.6	20.7
	Total		25.2	30.4	58.1	57.4	74.5	84.4	115.7
Total	Enumerated Projects	HealthStar					23.2	64.0	60.0
		Wistar		37.7	45.3	46.0	91.5	28.3	
		Biostar							27.0
		Other	30.2	14.3	45.3	138.1	14.9	44.6	186.0
		Total	30.2	52.0	90.6	184.1	129.6	136.9	273.0
	Infrastructure Repair Projects		22.0	28.1	39.0	34.2	41.5	41.6	36.2
	Total		52.2	80.1	129.6	218.3	171.1	178.5	309.2
<i>Grand Total</i>									
<i>Total State of Wisconsin General Fund Supported Borrowing (GFSB):</i>									
	Enumerated Projects		156.7	110.1	184.6	211.3	265.6	340.5	374.3
	Infrastructure Repair Projects		69.6	75.4	113.3	101.6	109.9	156.0	180.8
	Total		226.3	185.5	297.9	312.9	375.5	496.5	555.1
<i>UW-Madison's Percentage Share of Total State GFSB</i>			11.1%	16.4%	19.5%	18.3%	19.8%	17.0%	20.8%



Source: Capital Budget Administration, Facilities Planning and Management.

Note: For additional detail on the capital budgets, see Technical note # 3.

Comparison of 2002-2003 Academic Year Tuition & Required Fees at Public Big Ten Peer Universities

University	Undergraduate				Graduate			
	Resident		Non-Resident		Resident		Non-Resident	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Penn State University	\$8,585	1	\$17,816	3	\$9,324	2	\$18,702	3
University of Michigan	7,960	2	24,185	1	12,197	1	24,517	1
University of Illinois	6,704	3	15,308	8	7,420	4	16,094	6
Michigan State University	6,412	4	15,423	7	7,062	5	13,572	10
University of Minnesota	6,280	5	16,854	4	7,662	3	14,220	9
Ohio State University	5,691	6	15,114	9	6,639	7	17,214	4
Purdue University	5,580	7	16,260	5	5,580	8	16,260	5
Indiana University	5,315	8	15,925	6	5,361	9	14,390	7
University of Wisconsin-Madison	4,426	9	18,426	2	6,880	6	22,150	2
University of Iowa	4,191	10	13,833	10	4,887	10	14,271	8
Average Excluding UW-Madison	6,302		16,747		7,348		16,582	
Midpoint Excluding UW-Madison	6,280		15,925		7,062		16,094	
Distance From the Midpoint	-1,854		2,501		-183		6,056	

Notes: **Rates shown for Purdue, Illinois and Ohio State are for new students; continuing students at these three institutions are assessed tuition at lower rates.** At Purdue University, continuing students pay \$1,000 less. University of Illinois students who entered before May 6, 2001 pay \$1,000 less. At Ohio State University undergraduates who entered before Summer 2002 pay \$474 less. The rates shown for undergraduates at Michigan, Michigan State, and Penn State are averages of lower division and upper division tuition and fee rates. Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

Trends in Academic Year Tuition and Required Fees

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
UW-Madison										
Tuition & Fees										
Resident Undergraduate	\$ 2,540	\$ 2,737	\$ 2,881	\$ 3,032	\$ 3,242	\$ 3,408	\$ 3,738	\$ 3,791	\$ 4,089	\$ 4,426
Non-Resident Undergraduate	8,403	9,096	9,636	10,150	10,986	11,588	13,052	14,189	15,976	18,426
Resident Graduate	3,530	3,859	4,136	4,375	4,692	4,928	5,406	5,887	6,361	6,880
Non-Resident Graduate	10,666	11,705	12,574	13,296	14,395	15,190	17,110	18,597	20,500	22,150
Annual Percent Increase										
Resident Undergraduate	8.3	7.8	5.3	5.2	6.9	5.1	9.7	1.4	7.9	8.2
Non-Resident Undergraduate	7.2	8.2	5.9	5.3	8.2	5.5	12.6	8.7	12.6	15.3
Resident Graduate	9.0	9.3	7.2	5.8	7.2	5.0	9.7	8.9	8.1	8.2
Non-Resident Graduate	8.6	9.7	7.4	5.7	8.3	5.5	12.6	8.7	10.2	8.0
Average of Other Public Big Ten Institutions (excluding UW-Madison)										
Tuition & Fees										
Resident Undergraduate	\$ 3,606	\$ 3,804	\$ 4,039	\$ 4,245	\$ 4,415	\$ 4,605	\$ 4,786	\$ 5,012	\$ 5,484	\$ 6,302
Non-Resident Undergraduate	9,843	10,472	11,142	11,692	12,230	12,716	13,248	13,847	14,972	16,747
Resident Graduate	4,357	4,582	4,867	5,120	5,346	5,559	5,760	6,029	6,516	7,348
Non-Resident Graduate	10,012	10,683	11,342	11,852	12,346	12,834	13,311	13,927	14,929	16,582
Annual Percent Increase										
Resident Undergraduate	6.8	5.5	6.2	5.1	4.0	4.3	3.9	4.7	9.4	14.9
Non-Resident Undergraduate	6.5	6.4	6.4	4.9	4.6	4.0	4.2	4.5	8.1	11.9
Resident Graduate	6.7	5.2	6.2	5.2	4.4	4.0	3.6	4.7	8.1	12.8
Non-Resident Graduate	6.8	6.7	6.2	4.5	4.2	3.9	3.7	4.6	7.2	11.1

Notes: The rate shown for UW-Madison non-resident undergraduates in 2001-02 does not include a 2.2 percent rate increase that took effect in Spring 2002. The other public Big Ten institutions include Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Ohio State, Penn State and Purdue.

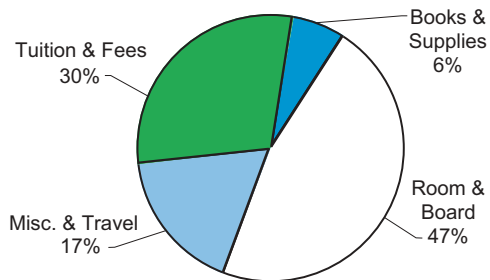
Source: University of Missouri Survey of Academic Year Tuition & Required Fees of AAU Public Universities.

Undergraduate Cost of Attendance per Academic Year

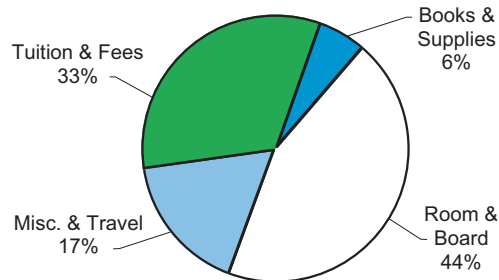
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Books and Living Costs:										
Books & Supplies	535	535	565	600	620	640	660	660	680	790
Room & Board	4,000	4,290	4,520	4,650	4,860	5,030	5,250	5,470	5,700	5,940
Misc. & Travel	1,465	1,525	1,585	1,780	1,830	1,870	1,890	2,150	2,180	2,240
Total	6,000	6,350	6,670	7,030	7,310	7,540	7,800	8,280	8,560	8,970
Resident Tuition & Fees	2,540	2,737	2,881	3,032	3,242	3,408	3,738	3,791	4,089	4,426
Resident Total Costs	8,540	9,087	9,551	10,062	10,552	10,948	11,538	12,071	12,649	13,396
Non-Resident Tuition & Fees	8,403	9,096	9,636	10,150	10,981	11,588	13,052	14,189	16,149	18,426
Non - Resident Total Costs	14,403	15,446	16,306	17,180	18,291	19,128	20,852	22,469	24,709	27,396

Source: Office of Student Financial Services

Total Costs for Residents in 1993-94



Total Costs for Residents in 2002-03

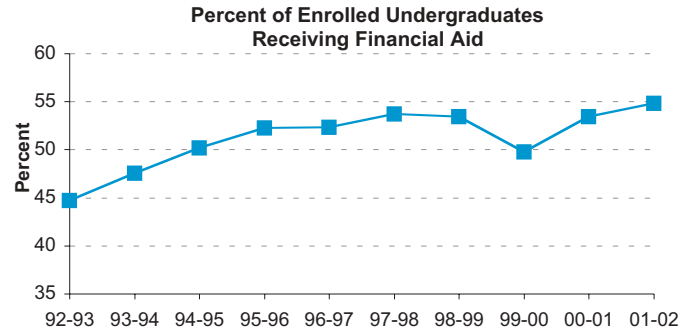
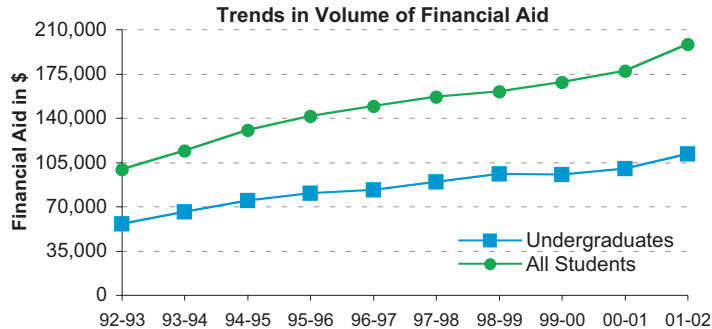


Volume of Financial Aid

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Undergraduates										
Enrolled	27,464	26,638	26,207	26,361	26,910	27,533	27,808	28,270	28,476	28,832
Applicants	24,180	24,981	23,420	26,502	26,207	26,133	28,227	27,343	27,967	27,651
Recipients	12,269	12,668	13,139	13,768	14,069	14,791	14,851	14,056	15,203	15,800
\$ Amount	56,433	65,887	74,596	80,782	82,935	89,644	95,603	95,225	99,856	111,609
All Students										
Enrolled	41,948	40,924	40,305	40,005	39,826	40,196	40,109	40,740	41,219	41,517
Applicants	36,396	38,627	37,047	40,034	39,293	37,762	39,261	39,272	38,737	39,127
Recipients	16,443	16,886	17,412	18,068	18,438	18,985	18,990	18,049	19,569	20,705
\$ Amount	99,265	114,201	130,768	141,505	149,441	156,708	161,298	168,669	177,590	198,524

Note : \$ amount in thousands. Applicants include students who decided not to enroll at UW-Madison.

Source: Office of Student Financial Services



Academic Year Student Financial Aid Awards by Type

	1998-99		1999-00		2000-01		2001-02	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Scholarships								
Federal Scholarships	87	777,218	75	515,542	89	571,928	133	858,350
Wisconsin Academic Excellence Scholarships	1,366	3,395,022	1,355	3,000,244	1,392	3,036,625	1,440	3,144,169
Misc. State Scholarships	268	400,050	281	564,487	390	816,226	301	585,898
Athletic Scholarships	395	4,260,328	443	4,782,407	413	4,479,100	404	5,325,800
Alumni Scholarships	335	389,020	342	425,180	351	441,716	364	436,534
Departmental Scholarships	3,147	4,023,674	3,427	4,464,319	3,152	5,218,644	3,561	6,425,470
Fee Remissions *	1,152	9,965,184	1,266	11,726,137	1,236	12,545,791	1,269	14,339,055
Fellowships & Traineeships *	545	6,166,205	429	4,232,812	400	4,674,017	495	8,337,746
Research Assistantships *	97	1,017,119	164	1,653,350	173	1,787,354	164	1,784,190
Misc. Institutional Scholarships	1,360	1,722,321	1,972	2,125,693	1,157	1,779,177	1,452	2,029,028
Private Scholarships	4,737	6,081,224	4,753	6,554,829	3,844	7,339,380	4,111	8,039,082
Total	13,489	38,197,365	14,507	40,045,000	12,597	42,689,958	13,694	51,305,322
Grants								
Federal Pell Grant	3,701	6,569,330	3,299	6,063,554	3,124	6,139,821	3,341	7,408,700
Federal Supplemental Education Opportunity Grant	3,111	2,803,329	2,884	2,673,347	3,037	2,839,834	3,200	3,419,196
Misc. Federal Need-based Grants	70	421,544	74	476,821	55	428,546	114	443,186
Wisconsin Higher Education Grant	2,120	2,099,812	1,810	1,912,842	2,097	2,393,492	2,150	2,175,389
Misc. State Need-based Grants	594	872,217	532	925,686	581	1,024,656	575	1,117,510
Need-based Fee Remissions	276	2,275,200	304	2,625,299	260	2,626,570	306	3,424,926
Institutional Need-based Grants	981	2,654,899	4,445	3,393,749	861	1,871,454	932	2,388,658
Total	10,853	17,696,331	13,348	18,071,298	10,015	17,324,373	10,618	20,377,565

Academic Year Student Financial Aid Awards by Type, *continued*

	1998-99		1999-00		2000-2001		2001-02	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Loans								
Federal Subsidized Stafford Loans	10,035	44,591,672	9,637	45,186,755	9,440	44,061,066	9,755	45,174,473
Federal Perkins Loans	5,334	8,538,340	4,675	7,304,278	4,844	11,360,413	4,543	10,203,391
Federal PLUS Loans	822	6,369,181	808	6,557,687	879	7,668,145	975	8,558,977
Federal Unsubsidized Stafford Loans	7,113	33,958,904	7,607	38,733,524	7,824	39,913,999	8,398	44,502,867
Health Professions & Nursing Loans	181	915,852	194	1,536,256	222	1,067,646	197	1,111,628
Institutional Loans	542	1,308,884	675	1,573,190	632	1,577,489	620	1,605,418
Misc. Student loans	352	2,113,741	501	3,379,718	610	4,386,622	814	6,144,684
Total	24,379	97,796,574	24,097	104,271,408	24,451	110,035,380	25,302	117,301,438
Employment and Other Resources:								
Federal Work-Study Program	3,477	6,553,949	3,061	5,463,712	3,135	6,029,725	3,625	8,024,883
Veterans' Benefits	221	793,827	159	570,336	329	1,255,680	301	1,255,409
State Vocational Rehab Grant	87	259,691	80	247,517	82	255,311	71	259,212
Total	3,785	7,607,467	3,300	6,281,565	3,546	7,540,716	3,997	9,539,504
Grand Total		161,297,737		168,669,271		177,590,427		198,523,829

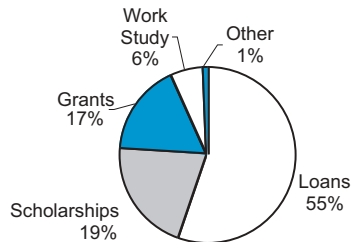
Source: Office of Student Financial Services

* The categories: Fee Remissions, Fellowships & Traineeships, Research Assistantships only include data for students applying for financial aid.

Types of Financial Aid for 2001-2002

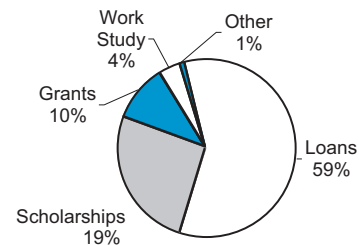
Undergraduate

Loans	\$61,896,524
Scholarships	23,255,610
Grants	18,822,690
Work Study	6,385,224
Other	1,249,086
Total	111,609,134



All Students

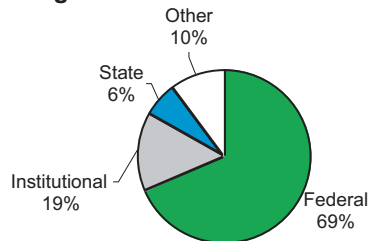
Loans	\$117,301,438
Scholarships	51,305,322
Grants	20,377,565
Work Study	8,024,883
Other	1,514,621
Total	198,523,829



Sources of Financial Aid for 2001-2002

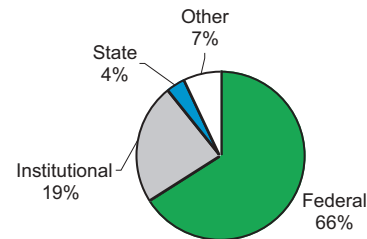
Undergraduate

Federal	\$76,146,488
Institutional	16,922,954
State	7,067,904
Other	11,471,788
Total	111,609,134



All Students

Federal	\$130,961,059
Institutional	46,096,825
State	7,298,230
Other	14,167,715
Total	198,523,829

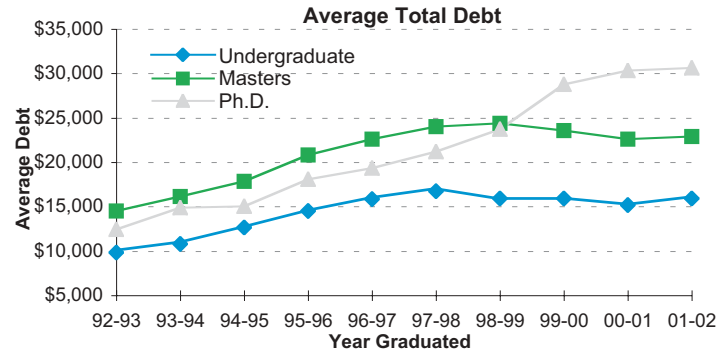
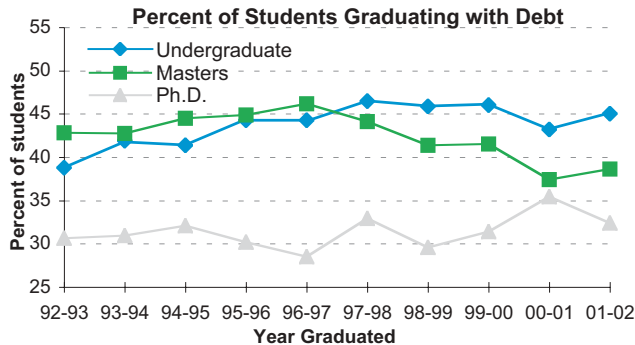


Source: Office of Student Financial Services

Average Total Debt of Graduating Students with Debt

Degree Level	Year of Graduation									
	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Percent of Graduating Students with Debt:										
Undergraduate	38.8	41.9	41.4	44.3	44.3	46.5	45.9	46.0	43.2	45.0
Masters	42.8	42.8	44.5	44.9	46.2	44.1	41.4	41.5	37.4	38.6
Ph.D.	30.6	30.9	32.1	30.1	28.5	32.9	29.6	31.4	35.4	32.4
Average Total Debt of Graduating Students with Debt (\$ amount):										
Undergraduate	9,814	10,825	12,681	14,505	15,813	16,721	15,915	15,950	15,140	15,904
Masters	14,500	16,173	17,846	20,844	22,568	24,042	24,352	23,576	22,627	22,870
Ph.D.	12,452	14,875	15,011	18,100	19,302	21,188	23,742	28,780	30,305	30,597

Source: Office of Student Financial Services



Primary Foundation Funding (millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
UW Foundation										
Total Assets	348.2	395.3	410.6	538.0	733.8	885.0	1028.4	1266.1	1325.4	1291.5
Endowment	198.0	229.0	246.0	332.1	406.1	524.5	617.4	823.6	838.9	767.6
Total Revenues	99.5	103.4	98.5	126.6	186.1	209.3	180.8	198.6	282.8	206.4
Contributions	67.2	69.6	72.0	87.8	106.5	115.2	108.2	111.9	137.0	146.6
Payments to or for University	47.8	52.8	46.9	50.3	56.7	81.9	81.3	76.2	100.7	98.6
Wisconsin Alumni Research Foundation (WARF)										
Expenditures	14.8	15.7	15.9	18.4	24.0	25.5	31.1	40.3	30.6	31.0

Sources: UW Foundation and UW-Madison Expenditure Report Note: UW Foundation figures are on a calendar year basis, and its total revenues include all receipts, primarily contributions, net income from investments, and gain on sale of investments. UW Foundation allocates income from its endowment funds based on a current spending plan rate of 4.75 percent. WARF figures are on a fiscal year basis.

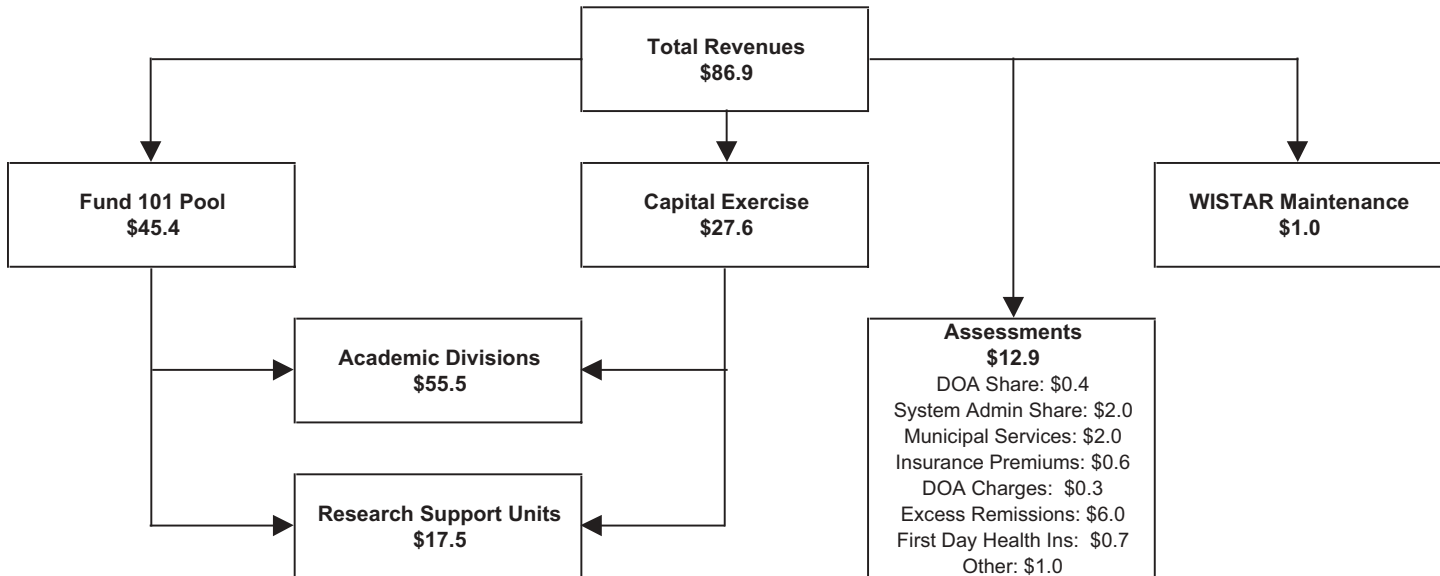
Trust Funds (millions of dollars)

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Endowment	169.5	189.7	198.9	206.7	262.6	283.0	388.2	402.7	410.1	404.9
Expenditures	9.1	7.4	14.8	14.0	10.8	12.0	12.1	12.4	14.3	13.9

Source: UW System Trust Fund Operations Note: All figures include only UW-Madison funds. Endowment figures include the principal balances of all UW-Madison funds managed by UW System Trust Fund Operations and the principal balances of the three largest funds held by trustees outside UW-Madison. UW System Trust Fund Operations allocates income based on a current spending plan rate of 5 percent.

2002-03 Distribution of Federal Indirect Cost Reimbursement

(Millions of Dollars)



Notes:

1) For the Fund 101 Pool allocations, over ninety percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, Facilities Planning and Management, and the Office of Research and Sponsored Programs.

Fall Semester Enrollments by School / College and by Student Level

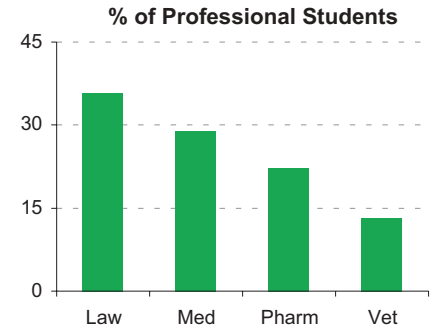
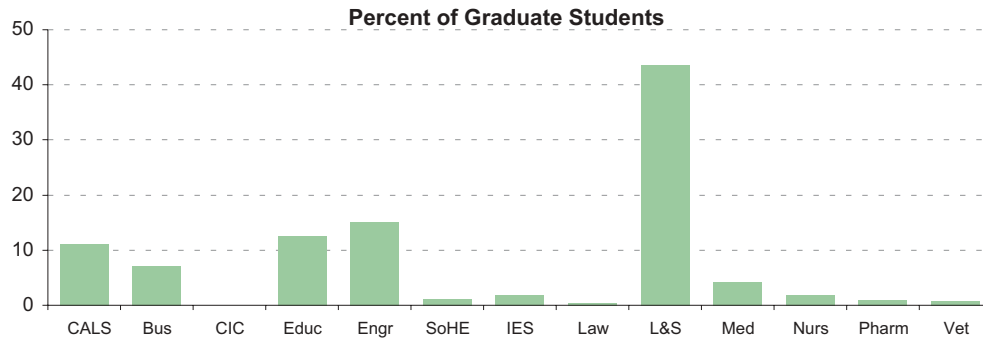
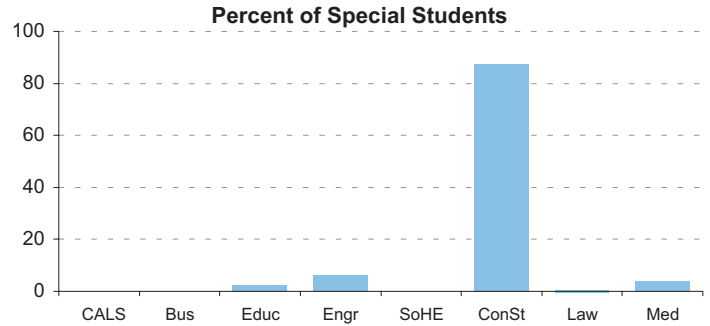
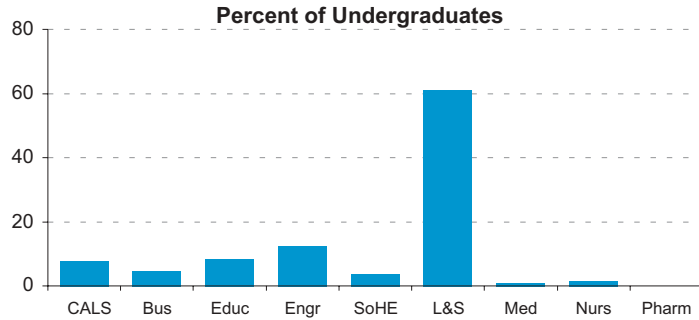
School / College		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Under-graduates	Agric & Life Sci	2,113	2,100	2,201	2,252	2,239	2,054	2,099	2,106	2,152	2,190
	Business	1,170	1,193	1,189	1,226	1,256	1,396	1,534	1,614	1,481	1,332
	Education	2,934	2,851	2,772	2,682	2,628	2,648	2,505	2,487	2,420	2,371
	Engineering	3,535	3,417	3,377	3,315	3,396	3,476	3,482	3,544	3,651	3,601
	Human Ecology	515	518	538	604	722	753	835	863	949	1,005
	Letters & Science	15,214	14,962	15,175	15,781	16,378	16,699	17,127	17,179	17,520	17,495
	Medical School	254	279	311	288	280	263	219	213	207	222
	Nursing	505	514	439	407	410	410	411	440	392	446
Pharmacy	398	373	359	355	224	109	58	30	16	15	
Graduate Students	Agric&LifeSci	1,269	1,257	1,193	1,072	1,015	939	897	892	929	978
	Business	632	592	603	544	519	548	655	684	632	624
	Comm on Inst Coop	3	0	3	3	2	6	0	0	0	0
	Education	1,412	1,370	1,370	1,287	1,206	1,225	1,263	1,108	1,131	1,100
	Engineering	1,410	1,313	1,206	1,123	1,073	993	1,118	1,204	1,252	1,325
	Human Ecology	106	105	97	99	110	102	95	98	102	102
	Inst. For Environ. Studies	253	215	206	195	184	173	153	162	162	163
	Law School	17	22	28	26	30	21	28	30	33	33
	Letters & Science	4,672	4,609	4,428	4,232	4,146	3,946	3,818	3,818	3,876	3,842
	Medical School	325	312	294	286	300	308	324	365	355	356
	Nursing	207	216	197	184	161	150	158	150	147	165
	Pharmacy	66	54	59	61	65	59	54	55	63	74
Veterinary Medicine	0	0	0	0	0	54	57	54	57	56	
Special Students	Agric & Life Sci	9	8	5	8	2	1	0	0	2	0
	Business	8	5	4	5	7	3	1	2	4	1
	Comm on Inst Coop	0	1	0	0	0	0	0	0	0	0
	Education	98	109	118	85	59	57	35	34	51	39

Fall Semester Enrollments by School / College and by Student Level *continued*

School / College		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Special Students (cont'd)	Engineering	90	90	114	111	100	79	140	83	82	97
	Human Ecology	0	1	0	0	0	0	1	1	0	0
	Continuing Studies	1,827	1,911	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419
	Law School	8	13	14	8	11	9	10	5	9	7
	Letters & Science	4	3	3	5	0	1	0	0	0	0
	Medical School	17	24	27	11	27	14	9	47	50	62
	Nursing	0	1	0	0	0	0	0	0	0	0
Veterinary Medicine	1	0	0	1	1	1	1	0	2	3	
Professional Students	Law School	922	925	906	894	841	842	853	887	839	849
	Medical School	600	610	591	595	592	600	609	694	687	687
	Pharmacy	24	21	35	42	161	306	366	474	500	529
	Veterinary Medicine	306	311	313	317	316	321	318	319	314	315
All Student Levels	Agric & Life Sci	3,391	3,365	3,399	3,332	3,256	2,994	2,996	2,998	3,083	3,168
	Business	1,810	1,790	1,796	1,775	1,782	1,947	2,190	2,300	2,117	1,957
	Comm on Inst Coop	3	1	3	3	2	6	0	0	0	0
	Education	4,444	4,330	4,260	4,054	3,893	3,930	3,803	3,629	3,602	3,510
	Engineering	5,035	4,820	4,697	4,549	4,569	4,548	4,740	4,831	4,985	5,023
	Human Ecology	621	624	635	703	832	855	931	962	1,051	1,107
	Inst. For Environ. Studies	253	215	206	195	184	173	153	162	162	163
	Continuing Studies	1,827	1,911	1,830	1,722	1,735	1,543	1,507	1,577	1,480	1,419
	Law School	947	960	948	928	882	872	891	922	881	889
	Letters & Science	19,890	19,574	19,606	20,018	20,524	20,646	20,945	20,997	21,396	21,337
	Medical School	1,196	1,225	1,223	1,180	1,199	1,185	1,161	1,319	1,299	1,327
	Nursing	712	731	636	591	571	560	569	590	539	611
	Pharmacy	488	448	453	458	450	474	478	559	579	618
	Veterinary Medicine	307	311	313	318	317	376	376	373	373	374
	Grand Total	40,924	40,305	40,005	39,826	40,196	40,109	40,740	41,219	41,552	41,507

Source: Registrar's Enrollment Reports. Note: The grand total includes a very few students who are not enrolled in any school or college.

Percent of Enrollments by School / College in Fall 2002



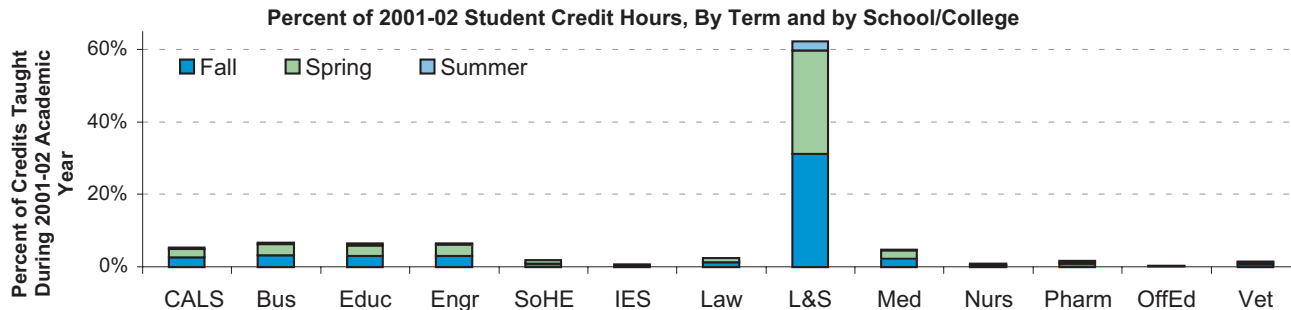
Student Credit Hours Taught, by School / College and by Term

	Academic Year					Academic Year					
	1997-98	1998-99	1999-00	2000-01	2001-02	1997-98	1998-99	1999-00	2000-01	2001-02	
Agricultural & Life Sciences						Institute for Environmental Studies					
Fall	24,512	24,254	24,549	24,655	25,477	Fall	3,034	2,898	2,557	3,085	3,199
Spring	23,999	22,738	23,038	24,254	25,359	Spring	3,436	3,203	3,329	3,406	3,437
Summer	3,102	2,951	3,135	3,061	3,745	Summer	341	351	393	488	408
Total	51,613	49,943	50,721	51,970	54,581	Total	6,811	6,452	6,279	6,979	7,044
Business						Law School					
Fall	28,764	31,202	33,714	34,374	33,038	Fall	12,474	12,760	13,176	13,296	12,530
Spring	29,148	32,180	34,204	33,921	31,848	Spring	11,010	10,693	11,242	11,419	10,952
Summer	3,784	4,302	4,687	4,473	4,016	Summer	1,319	1,229	1,350	1,372	1,311
Total	61,696	67,684	72,604	72,768	68,902	Total	24,803	24,682	25,767	26,086	24,793
Education						Letters & Science					
Fall	31,958	31,219	31,262	31,926	30,564	Fall	316,442	317,196	314,268	321,799	326,330
Spring	31,504	29,946	30,012	30,832	29,819	Spring	283,687	288,504	287,574	290,416	298,950
Summer	6,794	7,050	7,180	6,943	6,847	Summer	23,942	23,764	26,041	26,457	27,010
Total	70,256	68,215	68,454	69,700	67,230	Total	624,071	629,464	627,883	638,672	652,290
Engineering						Medical School					
Fall	29,138	28,103	29,984	29,721	31,233	Fall	21,603	22,530	22,064	22,089	22,594
Spring	26,904	27,634	28,162	28,636	30,905	Spring	20,400	21,504	22,782	22,646	24,328
Summer	3,318	3,474	3,549	3,760	3,866	Summer	2,586	2,271	2,197	2,428	2,594
Total	59,360	59,211	61,695	62,117	66,004	Total	44,589	46,305	47,042	47,163	49,516
Human Ecology						Nursing					
Fall	6,008	6,343	6,560	7,060	8,055	Fall	4,003	3,893	4,035	4,458	4,014
Spring	7,234	7,078	6,749	7,202	9,459	Spring	3,799	3,538	3,843	3,905	4,121
Summer	1,350	1,208	1,260	1,404	1,371	Summer	801	627	679	486	592
Total	14,592	14,629	14,569	15,666	18,885	Total	8,603	8,058	8,557	8,849	8,727

Student Credit Hours Taught, by School / College and by Term, *continued*

	Academic Year						Academic Year				
	1997-98	1998-99	1999-00	2000-01	2001-02		1997-98	1998-99	1999-00	2000-01	2001-02
Pharmacy						Veterinary Medicine					
Fall	4,959	5,344	5,667	6,858	7,119	Fall	5,460	6,048	6,163	6,087	6,229
Spring	5,131	5,340	5,754	6,905	7,079	Spring	6,064	6,608	6,819	6,867	6,772
Summer	838	566	1,618	1,533	1,741	Summer	1,038	880	1,299	1,042	1,036
Total	10,928	11,250	13,039	15,296	15,939	Total	12,562	13,536	14,280	13,996	14,037
Officer Education						UW-Madison Total					
Fall	634	504	761	553	654	Fall	488,976	491,706	494,642	494,757	511,034
Spring	649	584	520	582	685	Spring	452,572	459,006	463,816	464,027	483,711
Summer	0	0	0	0	0	Summer	50,638	50,299	52,972	53,432	54,546
Total	1,283	1,088	1,281	1,134	1,339	Total	992,186	1,001,011	1,011,430	1,012,215	1,049,291

Source: UW-Madison Integrated Credit Report Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits that are not assigned to a specific school or college.



Student Credit Hours Taught, by Student Level and School / College

	Academic Year						Academic Year				
	1997-98	1998-99	1999-00	2000-01	2001-02		1997-98	1998-99	1999-00	2000-01	2001-02
Agricultural & Life Sciences						Business					
Fresh-Soph	9,776	9,459	9,583	10,868	12,423	Fresh-Soph	4,658	4,877	4,811	4,826	5,290
Junior-Senior	25,094	24,251	24,715	24,855	24,891	Junior-Senior	40,707	45,080	47,237	46,578	43,694
Masters	4,133	4,246	3,572	3,695	3,675	Masters	10,087	10,931	13,078	14,293	13,402
Doctoral	8,324	7,845	8,560	8,255	8,746	Doctoral	938	1,035	1,284	1,025	926
Professional	352	284	353	400	412	Professional	298	186	274	219	219
Special	832	908	804	836	691	Special	1,225	1,272	1,234	1,354	1,357
Total	48,511	46,993	47,587	48,909	50,836	Total	57,913	63,381	67,917	68,295	64,886
Education						Engineering					
Fresh-Soph	10,337	9,713	9,075	10,007	9,512	Fresh-Soph	7,766	8,237	7,619	7,597	8,129
Junior-Senior	35,767	34,651	35,971	36,466	34,358	Junior-Senior	33,231	33,154	34,678	34,028	36,365
Masters	8,052	7,716	7,074	6,887	7,437	Masters	7,498	7,043	7,310	8,341	8,832
Doctoral	6,268	5,982	6,545	6,462	6,676	Doctoral	6,292	6,202	7,486	7,346	7,828
Professional	123	97	98	177	158	Professional	0	0	3	2	1
Special	2,916	3,006	2,513	2,759	2,515	Special	1,256	1,100	1,052	1,043	986
Total	63,463	61,165	61,274	62,757	60,383	Total	56,043	55,736	58,146	58,357	62,138
Human Ecology						Nursing					
Fresh-Soph	2,407	2,270	2,035	2,309	2,798	Fresh-Soph	400	383	281	340	458
Junior-Senior	9,678	10,049	10,205	11,009	13,731	Junior-Senior	5,525	5,223	5,725	6,126	5,803
Total Graduate	1,015	978	926	796	848	Total Graduate	1,798	1,753	1,779	1,779	1,767
Prof. & Special	141	125	144	148	138	Prof. & Special	79	72	93	118	107
Total	13,241	13,422	13,309	14,262	17,514	Total	7,802	7,431	7,878	8,363	8,135
Institute For Environmental Studies						Officer Education					
Undergraduate	4,993	4,763	4,808	5,018	5,350	Undergraduate	1,280	1,081	1,280	1,124	1,335
Total Graduate	1,316	1,171	984	1,369	1,165	Total Graduate	0	7	0	3	0
Prof. & Special	163	167	94	104	121	Prof. & Special	3	3	1	7	4
Total	6,472	6,101	5,886	6,491	6,636	Total	1,283	1,091	1,281	1,134	1,339

Student Credit Hours Taught, by Student Level and School / College, *continued*

	Academic Year						Academic Year				
	1997-98	1998-99	1999-00	2000-01	2001-02		1997-98	1998-99	1999-00	2000-01	2001-02
Pharmacy						Medical School					
Fresh-Soph	24	73	76	134	185	Fresh-Soph	1,688	1,642	1,870	1,638	1,745
Junior-Senior	5,771	2,329	1,718	1,207	898	Junior-Senior	9,744	10,139	10,427	10,216	11,007
Masters	56	97	93	117	120	Masters	2,202	3,173	3,652	1,966	1,987
Doctoral	603	675	523	603	726	Doctoral	3,711	4,352	4,261	4,911	5,229
Professional	3,486	7,420	8,929	11,608	12,199	Professional	24,052	24,115	24,037	25,292	26,204
Special	150	90	82	94	70	Special	607	614	599	712	753
Total	10,090	10,684	11,421	13,763	14,198	Total	42,004	44,035	44,846	44,735	46,922
Law School						Veterinary Medicine					
Undergraduate	42	54	6	31	20	Undergraduate	14	282	262	245	240
Total Graduate	907	634	785	780	846	Graduate	33	842	890	811	819
Professional	22,338	22,603	23,427	23,784	22,417	Professional	11,474	11,467	11,803	11,824	11,903
Special	197	163	200	120	199	Special	4	65	27	74	39
Total	23,484	23,454	24,418	24,715	23,482	Total	11,525	12,656	12,981	12,954	13,001
Letters & Science						UW-Madison Total					
Fresh-Soph	279,789	281,330	271,090	269,830	277,975	Fresh-Soph	319,203	320,371	308,760	309,859	321,360
Junior-Senior	251,955	259,374	267,516	277,279	280,235	Junior-Senior	421,531	428,044	442,224	451,869	455,079
Masters	25,883	24,215	21,334	22,263	23,981	Masters	61,694	61,032	59,601	61,300	63,142
Doctoral	32,142	31,481	32,754	33,449	33,365	Doctoral	59,562	59,344	63,287	63,850	64,954
Professional	799	857	832	1,084	1,177	Professional	62,979	67,052	69,793	74,455	74,744
Special	9,558	8,443	8,318	8,311	8,549	Special	17,075	16,003	15,119	15,616	15,470
Total	600,126	605,700	601,842	612,215	625,280	Total	942,044	951,846	958,783	976,947	994,745

Source: Integrated Credit Report. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session student credit hours are not included.

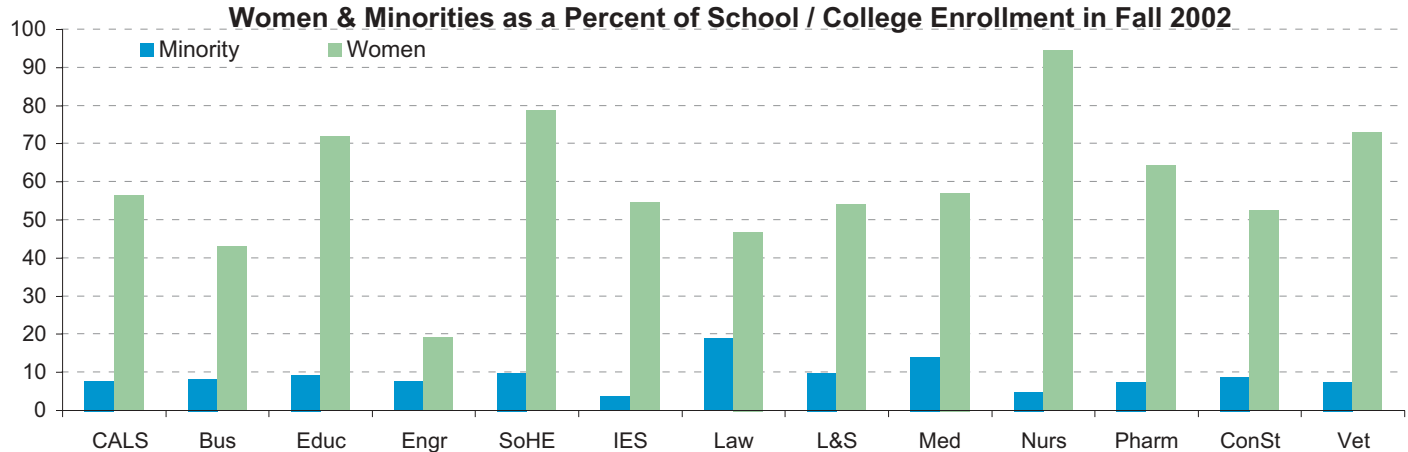
Enrollments of Women and Ethnic Minorities by School / College

	Fall Semester					Fall Semester					
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	
Agric & Life Sciences						Law School					
Minority	202	209	202	217	246	Minority	190	185	182	168	168
Women	1,633	1,637	1,667	1,729	1,786	Women	404	404	425	405	417
All Students	2,994	2,996	2,998	3,083	3,168	All Students	872	891	922	881	889
Business						Medical School					
Minority	149	164	164	165	161	Minority	206	207	203	186	187
Women	754	895	947	874	842	Women	638	630	729	734	757
All Students	1,947	2,190	2,300	2,117	1,957	All Students	1,185	1,161	1,319	1,299	1,327
Education						Nursing					
Minority	329	319	317	320	330	Minority	46	48	38	32	30
Women	2,871	2,812	2,672	2,587	2,528	Women	517	540	553	507	577
All Students	3,930	3,803	3,629	3,602	3,510	All Students	560	569	590	539	611
Engineering						Pharmacy					
Minority	366	375	352	364	386	Minority	43	41	38	36	46
Women	864	881	915	961	966	Women	285	302	361	366	398
All Students	4,548	4,740	4,831	4,985	5,023	All Students	474	478	559	579	618
Human Ecology						Continuing Studies					
Minority	91	100	101	100	109	Minority	131	109	97	125	124
Women	705	778	766	830	872	Women	917	852	901	832	745
All Students	855	931	962	1,051	1,107	All Students	1,549	1,507	1,577	1,480	1,419
Institute For Environment Studies						Veterinary Medicine					
Minority	17	14	12	10	6	Minority	20	26	25	27	28
Women	75	77	75	76	89	Women	250	250	257	263	273
All Students	173	153	162	162	163	All Students	376	376	373	373	374

Enrollments of Women and Ethnic Minorities by School / College, *continued*

	1998	1999	2000	2001	2002		1998	1999	2000	2001	2002
Letters & Science						UW-Madison Total					
Minority	1,958	2,052	1,979	2,034	2,119	Minority	3,748	3,849	3,710	3,784	3,941
Women	10,910	11,033	11,182	11,491	11,538	Women	20,823	21,091	21,450	21,657	21,791
All Students	20,646	20,945	20,997	21,396	21,337	All Students	40,109	40,740	41,219	41,552	41,507

Source: Registrar's Enrollment Reports Notes: Minority students include African-American, Hispanic, Asian-American and Native American students, excluding international students. Students are classified by school/college based on their degree program.



Full-Time Equivalent Employees by Category and by Division in Fall 2002

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A01	General Educational Administration	1.3		32.4	12.4	1.0	1.7	48.8
A02	General Services			76.1	58.4	1.0	4.2	139.7
A03	Business Services			7.9	181.4			189.3
A04	Dean of Students			31.7	10.5		1.1	43.2
A05	Academic Services			67.6	75.6			143.2
A06	Information Technology			120.6	371.1		4.2	496.0
A07	College of Agricultural & Life Sciences	273.3	35.8	512.2	311.7	126.3	305.4	1,564.7
A10	International Studies and Programs	0.3	1.0	21.5	8.1		12.8	43.7
A12	School of Business	75.6	49.4	63.0	57.8		99.1	344.8
A17	School of Education	138.1	47.7	187.2	111.5	3.6	145.7	633.7
A19	College of Engineering	167.8	59.3	272.5	119.7	68.7	342.4	1,030.3
A27	School of Human Ecology	35.7	14.2	40.6	18.4		15.0	124.0
A34	Graduate School	50.2	7.1	618.8	225.0	64.4	183.1	1,148.6
A40	Nelson Institute for Environmental Studies	6.3	4.5	21.9	7.9	5.4	26.7	72.7
A42	Intercollegiate Athletics			133.2	80.8	3.7	1.5	219.1
A45	Law School	33.1	43.4	33.0	31.7		9.9	151.0
A48	College of Letters and Science	819.8	260.8	459.7	375.6	75.0	899.0	2,889.9

Full-Time Equivalent Employees by Category and by Division in Fall 2002 - *continued*
(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A49	General Library	1.0		115.9	137.6	4.8	4.8	264.1
A52	Wisconsin State Lab of Hygiene	4.9	1.8	14.4	264.2		0.1	285.4
A53	Medical School	334.0	724.2	1,214.4	644.5	210.9	185.2	3,313.2
A54	School of Nursing	19.2	23.9	36.1	20.9		9.6	109.8
A55	Psychiatric Institute	6.2	0.3	38.3	1.3	7.9	4.5	58.3
A56	School of Pharmacy	27.3	26.3	32.5	14.7	15.7	31.8	148.0
A57	Univ. Health Services		13.0	50.1	57.1	4.8	1.0	126.0
A63	Officer Education				4.0			4.0
A71	Facilities Planning & Management			26.0	899.6		0.5	926.1
A77	Police and Security			1.0	96.6			97.6
A80	Recreational Sports			3.7	13.5			17.2
A85	University Housing			53.6	306.3			359.8
A87	School of Veterinary Medicine	53.0	42.0	136.5	114.9	64.2	25.0	435.4
A88	Wisconsin Veterinary Diagnostic Lab		7.7	1.0	61.8			70.5
A93	Division of Continuing Studies	13.2	9.5	39.6	27.0		1.9	91.3
A96	Wisconsin Union			40.1	138.1		2.7	180.9
TOTAL		2,060.0	1,371.8	4,502.8	4,859.3	657.1	2,318.9	15,769.8

Source: October Payroll. **Notes:** LTEs, Student and Unclassified hourly workers excluded.

2001-02 Expenditures by Division and Fund Group

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
General Educational Administration	3,580,894	-----	52,029	85,196	4,789	1,102,170	4,825,078
General Services	13,128,117	1,117,821	760,257	62,170	11,650,740	5,717,216	32,436,321
Business Services	10,270,426	-----	300,520	2,048,318	445,941	20,000	13,085,205
Dean of Students	2,668,958	215,146	3,630,877	58,875	48,080	220,838	6,842,774
Academic Services	9,368,918	347,949	76,047	1,076,210	437,736	291,995	11,598,855
Information Technology	27,649,215	675,873	22,085,319	53,814	566,625	(324,157)	50,706,689
College of Agricultural & Life Sciences	69,494,425	1,527,114	3,403,552	273,324	50,756,127	17,293,435	142,747,977
Division of International Studies	1,868,810	170,000	4,408,483	-----	1,647,795	957,729	9,052,817
School of Business	24,220,224	1,466,760	2,098,156	973,584	803,559	8,754,553	38,316,836
School of Education	30,007,616	321,044	2,006,447	613,856	14,035,726	5,157,098	52,141,787
College of Engineering	50,830,832	943,286	3,730,845	603,121	49,198,631	13,047,732	118,354,447
School of Human Ecology	6,157,169	87,559	1,627,868	75,833	745,915	906,529	9,600,873
Graduate School	19,689,418	1,751,226	10,731,001	62,298	48,222,475	40,940,470	121,396,888
Institute For Environmental Studies	2,145,568	49,999	5,414	3,408	2,138,896	662,471	5,005,756
Intercollegiate Athletics	-----	-----	45,167,483	109,610	25,403	4,931,249	50,233,745
Law School	12,697,946	679,890	410,190	22,413	466,084	2,574,202	16,850,725
College of Letters And Science	144,975,183	2,242,639	3,875,072	154,679	57,828,107	24,514,343	233,590,023
General Library	25,659,107	52,904	665,538	80,050	421,137	1,723,494	28,602,230
University Hospitals Revenue Transfers*	4,257,413	-----	33,224,745	47,871	-----	900	37,530,929
Wisconsin State Laboratory of Hygiene	-----	7,806,183	-----	16,767,595	608,249	74,004	25,256,031
Medical School	57,048,096	9,984,889	9,680,802	1,941,751	83,322,224	107,504,856	269,482,618
School of Nursing	5,964,829	158,897	(24,864)	-----	1,281,258	1,617,080	8,997,200
Psychiatric Institute	443,994	-----	12	116,613	3,379,161	1,286,522	5,226,302
School of Pharmacy	11,119,628	75,297	(36,893)	9,735	4,018,011	1,483,727	16,669,505

2001-02 Expenditures by Division and Fund Group, *continued*

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
University Health Services	1,209,729	66,840	8,785,195	-----	445,939	357,934	10,865,637
Officer Education	200,581	-----	8,782	-----	-----	5,970	215,333
Facilities Planning And Management	45,357,634	29,407,839	10,480,350	1,062,823	1,959,622	10,604	88,278,872
Police Department	5,560,144	-----	(2,434)	-----	3,486	13,868	5,575,064
Recreational Sports	66,693	-----	1,639,492	8,890	19,711	-----	1,734,786
Office of Outreach Development	-----	-----	41,917,680	42,921	297,634	31,482	42,289,717
University Housing	19,692,189	239,787	7,417,008	172,289	8,107,480	3,235,488	38,864,241
School of Veterinary Medicine	-----	3,912,577	24,706	-----	145	2,281,330	6,218,758
Wisconsin Veterinary Diagnostic Lab	14,870,009	13,280	65,531	387,345	582,415	91,928	16,010,508
Wisconsin Union	11,945	-----	19,363,023	30,627	53,792	325,130	19,784,517
Unit-Wide	2,133,133	18,782,588	-----	440,271	2,951,732	266,931	24,574,655
Student Work-Study Program	-----	-----	-----	(12,124)	404,634	-----	392,510
Total	622,348,843	82,097,387	237,578,233	27,373,366	346,879,259	247,079,121	1,563,356,209

*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services - See Technical Note 4.

Source: UW-Madison Expenditure Report

Degrees Conferred by School / College

	1992-93	1993-84	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
College of Agricultural and Life Sciences										
Bachelors	377	378	397	402	446	456	428	418	428	386
Masters	139	140	139	160	150	112	124	98	108	93
Ph.D.	120	131	132	133	151	132	117	132	90	97
School of Business										
Bachelors	641	608	598	614	581	605	645	694	754	832
Masters	306	236	212	266	256	219	226	260	307	299
Ph.D.	14	12	12	11	12	16	10	14	17	6
School of Education										
Bachelors	457	474	466	432	470	448	462	393	425	402
Bachelors-SED	130	123	134	137	126	82	94	57	122	45
Masters	290	253	274	244	241	237	226	228	211	205
Ph.D.	74	106	89	109	93	86	79	94	82	82
College of Engineering										
Bachelors	623	622	594	565	600	618	535	599	594	584
Masters	247	321	338	314	290	260	248	232	274	252
Ph.D.	114	132	116	118	109	114	85	107	88	79
Professional	3	3	1	1	4	1	3	1	3	1
Institute for Environmental Studies										
Masters	51	44	51	45	47	39	41	40	28	41
Ph.D.	3	8	5	8	19	6	5	8	8	6
School of Human Ecology										
Bachelors	171	145	158	158	158	201	194	262	278	289
Masters	15	13	16	19	17	8	15	10	17	13
Ph.D.	2	5	9	8	8	11	8	4	8	9

Degrees Conferred by School / College, *continued*

	1992-93	1993-84	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Law School										
Masters	19	32	21	17	30	36	21	26	22	27
Professional	288	301	296	293	275	292	300	253	268	299
College of Letters and Science										
Bachelors	3564	3093	2904	2818	2769	2776	2964	2956	3143	3117
Masters	954	886	871	847	824	829	743	759	722	757
Ph.D.	305	358	344	323	344	354	340	324	316	324
Medical School										
Bachelors	45	48	45	50	67	52	52	45	45	42
Masters	45	41	64	45	56	57	56	45	66	61
Ph.D.	28	22	37	35	34	31	28	32	31	30
Professional	154	133	158	126	141	132	133	166	182	176
School of Nursing										
Bachelors	140	155	155	126	119	124	114	97	150	114
Masters	49	69	66	62	60	57	50	46	34	35
Ph.D.	1	2	3	2	5	4	5	3	9	4
School of Pharmacy										
Bachelors	125	142	130	120	111	101	110	44	15	8
Masters	11	6	11	5	8	8	6	10	1	4
Ph.D.	13	7	11	6	6	6	6	5	6	9
Professional	7	19	9	13	20	17	28	41	106	105
School of Veterinary Medicine										
Masters							6	10	4	1
Ph.D.							6	7	3	3
Professional	76	66	76	75	70	77	81	74	83	74

Source: Retention Awards Dataviews. Headcount degrees recorded up to Oct 1, 2002.

Notes: 1. SED - Secondary Education Degrees.

2. Medical School Professional Degrees include Master of Physical Therapy starting 1999-00.

Majors by School/College, as of November 2002

College of Agricultural and Life Sciences

Agricultural Education, BS
 Agronomy, BS, MS, Ph.D.
 Bacteriology, BA, BS, MS
 Biometry, MS
 Family and Consumer Journalism, MS
 Forestry, MS, Ph.D.
 Landscape Architecture, BS, MA, MS
 Microbiology, Ph.D.
 Plant Pathology, BS, MS, Ph.D.
 Rural Sociology, BS, MS
 Urban and Regional Planning, MS, Ph.D.

Agricultural and Applied Economics, BS, MA, MS, Ph.D.
 Agricultural Journalism, BS
 Animal Sciences, BS, MS, Ph.D.
 Biochemistry, BA, BS, MS, Ph.D.
 Dairy Science, BS, MS, Ph.D.
 Food Science, BS, MS, Ph.D.
 Genetics, BS, MS, Ph.D.
 Life Sciences Communications, MS
 Nutritional Sciences, BS, MS, Ph.D.
 Poultry Science, BS
 Sociology, Ph.D.
 Wildlife Ecology, BS, MS, Ph.D.

Agricultural Business Management, BS
 Agricultural Mechanization and Management, BS
 Biological Systems Engineering, BS, MS, Ph.D.
 Biology, BS
 Entomology, BS, MS, Ph.D.
 Forest Science, BS
 Horticulture, BS, MS, Ph.D.
 Mass Communications, Ph.D.
 Plant Breeding and Plant Genetics, MS, Ph.D.
 Recreation Resources Management, BS
 Soil Science, BS, MS, Ph.D.

School of Business

Business: Actuarial Science, BBA, MS
 Business: Finance, Investment, and Banking, BBA, MBA, MS
 Business: International Business, BBA, MBA, MS
 Business: Operations and Information Management, BBA, MBA, MS
 Business: Supply Chain Management, MBA, MS

Business, Ph.D.
 Business: Arts Administration, MA
 Business: General Management, MBA, MS
 Business: Management and Human Resources, BBA, MBA, MS
 Business: Real Estate and Urban Land Economics, BBA, MBA, MS

Business: Accounting, BBA, MACC, MBA
 Business: Diversified, BBA
 Business: Information Systems Analysis and Design, BBA, MBA, MS
 Business: Marketing, BBA, MBA, MS
 Business: Risk Management and Insurance, BBA, MBA, MS

Majors By School/College as of November 2002, *continued*

School of Education

Biology, BS, SED*
 Communicative Disorders, SED
 Curriculum and Instruction, MS, Ph.D.
 Economics, SED
 Education and Mathematics, MA
 Educational Policy Studies, MA, Ph.D.
 English, SED
 German, SED
 Italian, SED
 Latin, SED
 Natural Science, BS, SED
 Polish, SED
 Rehabilitation Psychology, BS, MA, MS, Ph.D.
 Social Studies, BS, SED
 Special Education, BS, MA, MS, Ph.D.

Art, BFA, BS, MA, MFA
 Chemistry, SED
 Counseling, MS
 Dance, BFA, BS, MFA
 Education and French, MA
 Education and Spanish, MA
 Educational Psychology, MS, Ph.D.
 French, SED
 Hebrew, SED
 Japanese, SED
 Latin Am., Caribbean, & Iberian Studies, SED
 Occupational Therapy, BS
 Political Science, SED
 Russian, SED
 Sociology, SED
 Theatre and Drama, SED

Art Education, BS, MA
 Chinese, SED
 Counseling Psychology, Ph.D.
 Earth Science, BS, SED
 Education and German, MA
 Educational Administration, MS, Ph.D.
 Elementary Education, BS
 Geography, SED
 History, SED
 Kinesiology, BS, MA, MS, Ph.D.
 Mathematics, SED
 Physics, SED
 Portuguese, SED
 Science Education, MS
 Spanish, SED
 Therapeutic Science, MS

*SED = secondary education certification.

College of Engineering

Civil & Environmental Engineering, MS, MEngr., Ph.D.
 Electrical Engineering, BS, MS, MEngr., Ph.D.

Biomedical Engineering, BS, MS, MEngr., Ph.D.
 Civil Engineering, BS
 Engineering, MEngr.

Chemical Engineering, BS, MS, MEngr., Ph.D.
 Computer Engineering, BS
 Engineering Mechanics, BS, MS, MEngr., Ph.D.

Majors By School/College as of November 2002, *continued*

College of Engineering, continued

Industrial Engineering, BS, MS, MEng., Ph.D.
 Materials Science, MS, MEng., Ph.D.
 Naval Science, BNS

Environmental Chem & Tech, MS, Ph.D.
 Limnology and Marine Science, MS, Ph.D.
 Materials Science and Engineering, BS
 Nuclear Engineering, BS

Geological Engineering, BS, MS, MEng., Ph.D.
 Manufacturing Systems Engineering, MS, MEng.
 Mechanical Engineering, BS, MS, MEng., Ph.D.
 Nuclear Engineering and Engineering Physics, MS, MEng., Ph.D.

School of Human Ecology

Family and Consumer Journalism, BS
 Interior Design, BS

Consumer Science, BS
 Human Development and Family Studies, BS
 Retailing, BS

Family and Consumer Education, BS
 Human Ecology, BS, MS, Ph.D.
 Textiles and Apparel Design, BS

Institute for Environmental Studies

Land Resources, MS, Ph.D.

Conservation Biology and Sustainable Development, MS
 Water Resources Management, MS

Environmental Monitoring, MS, Ph.D.

Law School

Law, JL, JDL, ML

Legal Institutions, MLI

College of Letters and Science

Anthropology, BA, BS, MA, MS, Ph.D.
 Asian Studies, BA, BS
 Atmospheric and Oceanic Sciences, BA, BS, MS, Ph.D.
 Biophysics, MS, Ph.D.
 Chemistry, BA, BS, MS, Ph.D.
 Classical Humanities, BA, BS
 Communicative Disorders, BA, BS, MS, Ph.D.

African Languages and Literature, BA,BS,MA, Ph.D.
 Applied Math, Engineering and Physics, BS
 Astronomy, MS, Ph.D.
 Biological Aspects of Conservation, BA, BS
 Botany BA, BS, MS, Ph.D.
 Chemistry Course, BS
 Classics, BA, BS, MA, Ph.D.
 Comparative Literature, BA, BS, MA, Ph.D.

Afro-American Studies, BA, BS, MA
 Art History, BA, BS, MA, Ph.D.
 Astronomy-Physics, BA, BS
 Biology, BA, BS
 Cartography and Geographic Information Systems, BA, BS, MS
 Chinese, BA, BS, MA, Ph.D.
 Communication Arts, BA, BS, MA, MFA, Ph.D.
 Computer Sciences, BA, BS, MS, Ph.D.

Majors By School/College as of November 2002, *continued*

College of Letters and Science, continued

French, BA, BS, MA, Ph.D.

Geology, MS, Ph.D.

German, BA, BS, MA, Ph.D.

Hebrew and Semitic Studies, MA, Ph.D.

History of Science, BA, BS, MA, Ph.D.

International Studies, BA, BS

Jewish Studies, BA, BS

Languages and Cultures of Asia, BA, MA, Ph.D.

Legal Studies, BA, BS

Mass Communications, Ph.D.

Medical Science, BA, BS

Music: Education, BM, MM

Music: Performance, BM, MA, MM, DMA

Physics, BA, BS, MA, MS, Ph.D.

Portuguese, BA, BS, MA, Ph.D.

Religious Studies, BA, BS

Scandinavian Studies, BA, BS, MA, Ph.D.

Social Work, BA, BS, MS

Spanish, BA, BS, MA, Ph.D.

Urban and Regional Planning, MS, Ph.D.

Economics, BA, BS, MA, MS, Ph.D.

French Studies, PMFS

Geology and Geophysics, BA, BS

Greek, MA

History, BA, BS, MA, Ph.D.

Industrial Relations, MA, MS, Ph.D.

Italian, BA, BS, MA, Ph.D.

Journalism, BA, BS

Latin, BA, BS, MA

Library and Information Studies, MA, Ph.D.

Mathematics, BA, BS, MA, Ph.D.

Molecular Biology, BA, BS

Music: Ethnomusicology, MA, MM

Music: Theory, MA, MM

Polish, BA, BS

Psychology, BA, BS, MA, MS, Ph.D.

Russian, BA, BS

Slavic Languages and Literatures, MA, Ph.D.

Sociology, BA, BS, MA, MS, Ph.D.

Statistics, BA, BS, MS, Ph.D.

Women's Studies, BA, BS

English, BA, BS, MA, Ph.D.

Geography, BA, BS, MS, Ph.D.

Geophysics, MS, Ph.D.

Hebrew, BA, BS

History and History of Science, BA, BS

International Public Affairs, MIPA

Japanese, BA, BS, MA, Ph.D.

Journalism and Mass Communication, MA

Latin Am., Caribbean, & Iberian Studies, BA, BS, MA

Linguistics, BA, BS, MA, Ph.D.

Medical Microbiology and Immunology, BA, BS

Music, BA, BS, DMA, Ph.D.

Music: History, MA, MM

Philosophy, BA, BS, MA, Ph.D.

Political Science, BA, BS, MA, Ph.D.

Public Affairs, MPA

Russian, E. European, and Central Asian Std., MA

Social Welfare, BA, BS, Ph.D.

Southeast Asian Studies, MA

Theatre and Drama, BA, BS, MA, MFA, Ph.D.

Zoology, BA, BS, MA, MS, Ph.D.

Majors By School/College as of November 2002, *continued*

Medical School

Cancer Biology, MS, Ph.D.

Medical Microbiology and Immunology, MS

Microbiology, Ph.D.

Pathology, MS, Ph.D.

Physiology, MS, Ph.D.

Analytical Clinical Chemistry, MS

Clinical Laboratory Sciences, BS

Medical Physics, MS, Ph.D.

Molecular and Cellular Pharmacology, MS, Ph.D.

Physical Therapy, MPT

Population Health, MS, Ph.D.

Biomolecular Chemistry, MS, Ph.D.

Medical Genetics, MS, Ph.D.

Medicine, MD

Neuroscience, MS, Ph.D.

Physician Assistant, BS

School of Nursing

Nursing, BS, MS, Ph.D.

Nursing (Collaborative Program), BS

School of Pharmacy

Pharmacy, Pharm.D

Pharmacology and Toxicology, BS

Social & Administrative Sciences in Pharmacy,
MS, Ph.D.

Pharmaceutical Sciences, MS, Ph.D.

School of Veterinary Medicine

Veterinary Science, MS, Ph.D.

Veterinary Medicine, DVM

Inter-College Programs

Development, Ph.D.

Materials Science, MS, Ph.D.

Cellular and Molecular Biology, MS, Ph.D.

Endocrinology-Reproductive Physiology, MS, Ph.D.

Molecular and Environmental Toxicology, MS, Ph.D.

Continuing and Vocational Education, MS, Ph.D.

Individual Major, BA, BS

Special Graduate Committee, MA, MS, Ph.D.

 Source: UW-Madison Office of the Registrar and Academic Planning and Analysis

 This list does not include majors being phased out and to which no new admissions are accepted.

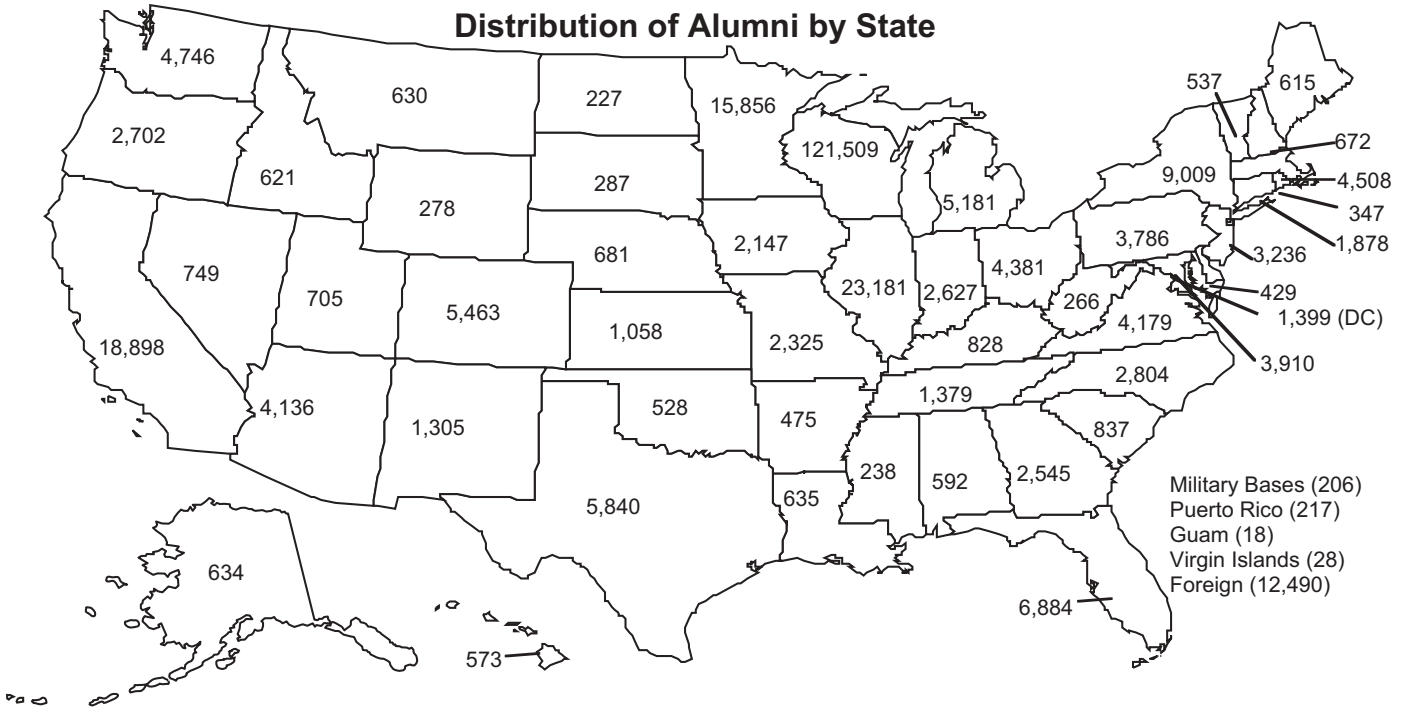
Number of Alumni by School / College of Highest Degree

College of Highest Degree	Bachelor	Masters	Doctoral	Professional	Total	% of Alumni
Letters & Science	103,180	34,127	16,059	1	153,367	45.1%
School of Education	24,275	12,014	3,869	1	40,159	11.8%
College of Engineering	25,000	7,292	3,133	115	35,540	10.5%
Agricultural & Life Sciences	15,001	5,047	5,387	0	25,435	7.5%
School of Business	21,316	10,320	518	0	32,154	9.5%
Law School	0	215	0	11,721	11,936	3.5%
School of Human Ecology	9,620	846	260	0	10,726	3.2%
Medical School	522	911	695	6,198	8,326	2.5%
School of Nursing	6,108	1,316	43	0	7,467	2.2%
Pharmacy	5,053	311	469	362	6,195	1.8%
Allied Health	3,996	38	0	0	4,034	1.2%
Veterinary Medicine	0	19	21	1,163	1,203	0.4%
Inst. for Environ. Studies	1	797	159	0	957	0.3%
Unknown	71	1,522	700	0	2,293	0.7%
Total	214,143	74,775	31,313	19,561	339,792	100.0%

Source: Wisconsin Alumni Association & UW Foundation

Note: Alumni as indicated above are Living Alumni, as of December 2002

Distribution of Alumni by State



Accreditation as of October 2002¹

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
University of Wisconsin-Madison	North Central Association of Colleges and Schools ²	1998-99	2008-09
Agricultural Mechanization and Management: Undergraduate	American Society of Agricultural Engineers	1992-93	not scheduled
Art: BS, BFA, MS, MFA	National Assoc. of Schools of Art & Design	1991-92	2002-03
Art, Elvehjem Museum of	American Association of Museums	2000-01	2009-10
Athletic Training - Kinesiology	Comm. on Accreditation of Allied Health Professions, Joint Review Comm. - Athletic Training	2001-02	2004-05
Business: School and Undergraduate and Masters Programs	Amer. Assembly of College. Schools of Business	2000-01	2006-07
Certified Financial Planning	Certified Financial Planning Board	1998	2002-03
Chemistry Course: Undergraduate	American Chemical Society ³	1999-00	2004-05
Clinical Laboratory Sciences: Undergraduate	Nat'l Accred Agency for Clinical Lab Sciences	2000-01	2007-08
Clinical Psychology: Doctoral	American Psychological Association	2000-01	2006-07
Counseling Psychology: Doctoral	American Psychological Association	1998-99	2005-06
Cytology (1 yr. non-degree program.)	AMA Comm. on Allied Health Ed. & Accred. ⁴	1993-94	not scheduled
Dietetic Internship: Post BS	American Dietetic Association	1992-93	2001-02
Dietetics: Undergraduate	American Dietetic Association	1998-99	2003-04
Engineering Mechanics: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering Biomedical: Undergraduate	Accred. Board for Engineering & Technology		2002-03
Engineering, Agricultural: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Chemical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Computer: Undergraduate	Accred. Board for Engineering & Technology		2002-03

Accreditation as of October 2002, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Engineering, Civil: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Electrical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Geological	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Industrial: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Mechanical: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Engineering, Nuclear: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Forest Science: 1st Professional Degree	Society of American Foresters	1997-98	2007-08
Health Service, University	Accred. Assoc. for Ambulatory Health Care	2000-01	2003-04
Interior Design: Undergraduate	Foundation for Interior Design Ed. Research	1997-98	2004-05
Landscape Architecture: Business & Industry option	American Society of Landscape Architects	2001-02	2006-07
Law School	American Bar Association ⁵	1998-99	2005-06
Library & Info. Studies: Masters Program	American Library Association	1999-00	2006-07
Materials Science & Engineering: Undergraduate	Accred. Board for Engineering & Technology	2000-01	2006-07
Medical School: M.D. Program	American Association of Medical Colleges ⁶	1995-96	2002-03
Music: School & Spec. Programs	National Association of Schools of Music	1992-93	2002-03
Nursing, School of	Commission on Collegiate Nursing Education	1999-00	2009-10
Nursing: Continuing Education Program	American Nurses Association	2000-01	2006-07
Occupational Therapy: Undergraduate	American Occupational Therapy Association ⁷	2000-01	2007-08
Pharmacy: Pharmacy Doctorate Program	American Council on Pharmaceutical Education	1999-00	2005-06

Accreditation as of October 2002, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Physical Therapy: Graduate	American Physical Therapy Association	2000-01	2006-07
Physicians Assistant Program	Comm. On Accreditation of Allied Health Professions, ARC -- Physicians Assistant	1997	2002-03
Rehab. Counseling: Masters	Council on Rehabilitation Education	2000-01	2009-10
School Psychology: Doctoral Program	American Psychological Association	1997-98	2004-05
Social Work: Prof. Undergraduate and Masters Program	Council on Social Work Education	1998	2004-05
Speech Pathology & Audiology	American Speech-Language-Hearing Assoc. ⁸	1996-97	2004-05
Theatre & Drama	National Assoc of Schools of Theatre	1999-00	2004-05
Urban & Regional Planning: Masters Program	Planning Accreditation Board ⁹	1996-97	2002-03
Veterinary Medicine, School of	American Veterinary Medical Association	2001-02	2008-09

1. Residency programs in the Medical School are not included in this listing.
2. The University of Wisconsin - Madison is accredited by the Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools (NCA-CIHE), 30 North LaSalle Street, Suite 2400, Chicago IL 60602, telephone 1-800-621-7440. The University, which was first accredited in 1913, has been a charter member of the NCA since the association's founding in 1895.
3. Committee on Professional Training of the American Chemical Society (approves but does not accredit undergraduate curricula in Chemistry).
4. On Recommendation of the Cytotechnology Programs Review Committee, sponsored by the American Society of Cytology.
5. Council of the Section on Legal Education and Admissions to the Bar of the ABA, in conjunction with the Association of American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. In conjunction with the American Medical Association's Committee on Allied Health Education and Accreditation.
8. Educational Standards Board of the Boards of Examiners in Speech-Language Pathology and Audiology of the American Speech-Language-Hearing Association.
9. Sponsored jointly by the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

Source: UW-Madison Office of Academic Planning and Analysis records

Library Statistics

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Volumes (millions)	5.32	5.42	5.54	5.65	5.74	5.82	5.90	5.96	6.06	6.14
Peer Rank	7	8	7	8	8	8	8	8	8	9
Volumes Added	117,512	118,122	124,420	126,063	105,036	106,512	106,311	90,704	103,623	101,803
Peer Rank	11	11	10	10	14	13	14	14	13	12
Materials Expenditures (millions of \$)	7.08	7.31	7.25	8.12	8.04	8.51	8.14	8.09	9.11	8.99
Peer Rank	4	6	9	7	8	10	11	13	12	14
Instruction Program Participants	16,577	16,160	17,597	19,633	21,824	27,060	25,616	24,758	25,673	25,165
Peer Rank				10	6	3	5	5	5	5
Permanent Staff	353	357	367	373	374	347	338	365	363	374
Peer Rank	8	8	7	7	7	8	9	7	8	7
Total Expenditures (millions of \$)	23.6	24.1	25.1	26.7	28.0	28.4	29.2	29.7	31.3	33.3
Peer Rank	4	6	3	4	4	5	5	7	6	5

Sources: Association for Research Libraries and UW-Madison General Library System For a definition of "volume," see Technical Note 6.

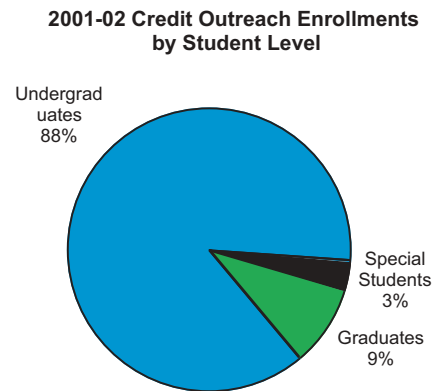
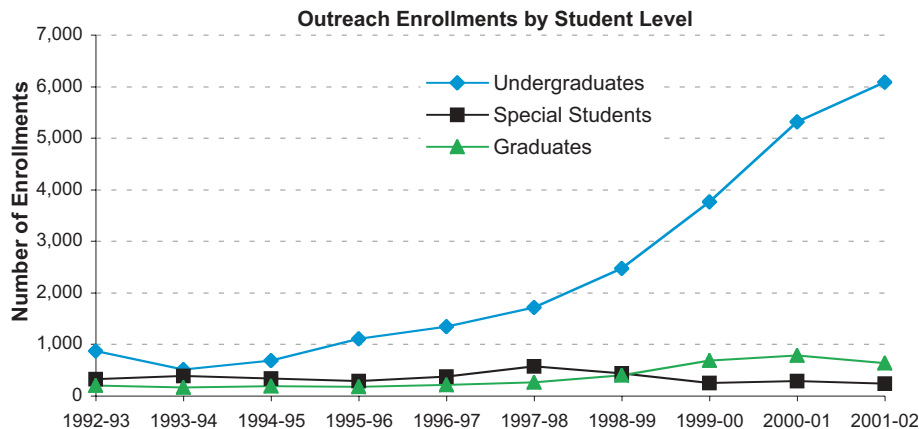
Note: Peers include 16 institutions: UC-Berkeley, UC-Los Angeles, Chicago, Illinois (Chicago), Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Northwestern, Ohio State, Penn State, Purdue, Texas, and Washington.

Credit Outreach Student Enrollments

Student Level	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Undergraduates	869	503	687	1,101	1,342	1,710	2,464	3,760	5,307	6,082
Special Students	321	386	330	282	377	574	430	249	286	237
Graduates	197	159	191	176	205	265	401	682	777	631
Total	1,387	1,048	1,208	1,559	1,924	2,549	3,295	4,691	6,370	6,950

Source: Division of Continuing Studies

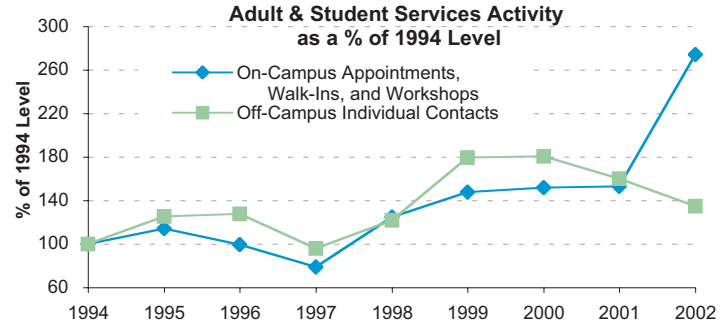
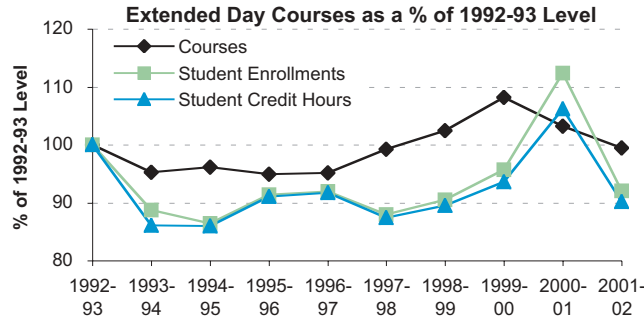
Note: Credit Outreach courses are offered off-campus or on/off campus Friday evening through Sunday.



Extended Day Courses

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Courses	910	867	875	864	866	903	932	984	939	905
Student Enrollments	22,713	20,162	19,629	20,753	20,892	19,968	20,549	21,743	25,525	20,906
Student Credit Hours	61,345	52,831	52,764	55,853	56,272	53,621	54,905	57,406	65,159	55,313

Source: Division of Continuing Studies. Extended Day Courses are offered on campus after 4:00 weekdays or anytime weekends.



Adult and Student Services Unit

	Fiscal Year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	
On-Campus Appointments, Walk-Ins, and Workshops	1,513	1,729	1,502	1,189	1,885	2,236	2,300	2,315	4,146	
Off-Campus Individual Contacts	3,124	3,922	3,996	3,000	3,800	5,602	5,643	5,000	4,207	

Source: Division of Continuing Studies. Note: Data for the period prior to 2002 include only the Adult Career and Educational Counseling Center. Effective in 2002, the data also include the University Special & Guest Students Office. Together, these two units constitute the Adult & Student Services Unit.

Auxiliary Operations/Student Services

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
University Housing -- Residence Halls								
Revenue	\$ 29,814,200	\$ 29,724,700	\$ 31,009,800	\$ 31,999,900	\$ 33,202,600	\$ 34,581,600	\$ 35,962,500	\$ 39,666,500
Expenses	28,867,400	30,503,400	30,419,600	31,421,700	31,312,100	34,196,800	35,440,200	38,277,500

For 2001-2002, double room plus board was \$4,840; capacity was 6,654 undergraduate students.
72.8% of the freshman class lived in the university residence halls for the Fall of 2001; and, 74.7% for the Fall of 2002.

University Housing -- Apartments								
Revenue	6,656,400	6,903,200	7,379,500	7,477,000	7,636,100	7,878,500	8,001,300	8,671,600
Expenses	6,081,200	6,274,800	6,555,800	6,301,000	7,085,900	8,060,800	8,522,200	7,819,100

Total number of apartments available for rent during 2001-2002 was 1,242 (1,093 student apartments; 149 faculty apartments).

Wisconsin Union								
Revenue	14,956,100	15,054,600	15,700,500	16,370,000	17,369,800	18,177,900	19,310,500	19,901,400
Expenses	14,927,300	15,062,700	15,521,300	16,215,700	17,243,900	17,761,700	18,844,500	19,438,600

During 2001-2002, a combined daily average that exceeds 15,000 students, faculty, staff and Union members used services or participated in social, cultural and recreational programs offered at Memorial Union and Union South.

Transportation Services -- Parking								
Revenue	6,852,300	6,926,700	7,726,900	7,702,900	8,259,600	9,076,500	9,964,600	10,408,600
Expenses	6,074,200	6,675,900	5,948,600	6,251,900	6,687,300	8,441,100	9,368,100	10,397,100

As of September 1, 2002, on-campus parking included 12,793 spaces, of which 8,653 were annual permit spaces.

Auxiliary Operations/Student Services, *continued*

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
University Health Services								
Revenue	\$ 6,202,200	\$ 5,987,200	\$ 6,393,500	\$ 6,845,400	\$ 7,310,700	\$ 8,000,168	\$ 8,642,500	\$ 9,299,700
Expenses	6,131,900	6,380,700	6,676,600	6,797,300	7,223,600	7,848,300	8,464,800	8,890,206

Students made 68,762 visits to receive clinical, prevention and counseling/consultation services during 2001-2002.

Recreational Sports

Revenue	1,589,300	1,434,400	1,852,200	1,913,700	1,952,200	2,056,900	2,416,200	2,669,115
Expenses	1,797,700	1,837,500	1,809,000	1,817,900	1,968,000	2,079,000	2,102,200	2,127,100

Over 1,175,707 participants used indoor recreational facilities (SouthEast Recreation Facility [SERF], Gym Unit 2/Natorium, Camp Randall Sports Center [the Shell] and Nielsen Tennis Stadium) and outdoor fields/facilities during 2001-2002.

Intercollegiate Athletics

Revenue	27,708,800	27,180,500	30,848,200	36,080,500	38,451,800	42,049,000	44,878,600	45,456,200
Expenses	24,922,100	26,450,200	29,243,400	37,162,200	37,317,400	39,998,500	42,674,400	45,574,300

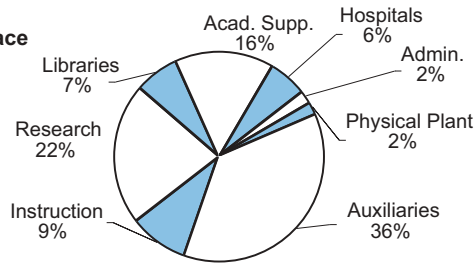
UW-Madison offered 23 intercollegiate sports (11 men's; 12 women's) during 2001-2002.

Land and Facilities

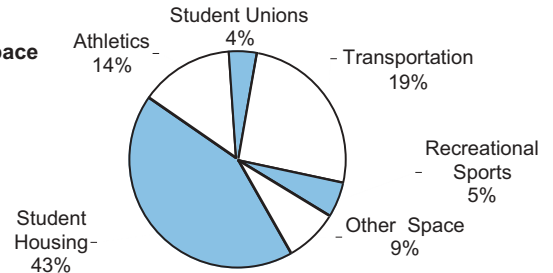
Campus Area and Facilities		Distribution of Building Space by Program (Net Assignable Sq. Ft.)	
Main Campus	933 Acres	Instruction	1,104,217
UW-Madison Arboretum	1,262 Acres	Research	2,750,001
Experimental Farms and Stations	6,100 Acres	Libraries	843,957
Off-Campus Properties	<u>2,354 Acres</u>	Academic Support	1,953,307
Total Area	10,649 Acres	Hospitals	734,331
Book Value of Buildings (FY02):	\$1,291,014,878	Administration	259,467
Total Budget of New Construction Since 1990:		Physical Plant	228,625
GPR Funded	\$183,700,000	Auxiliaries	2,013,049
Non-GPR Funded	\$328,000,000	Student Housing	646,876
Gross Square Footage of New Construction Since 1990:	3,484,838	Athletics	199,182
		Student Unions	199,182
		Transportation	1,199,971
		Recreational Sports	249,223
		Other Auxiliary Space	<u>358,437</u>
		Total Space	12,540,643

Source: Facilities Planning and Management

Building Space by Program



Auxiliary Space by Unit



Definitions

Auxiliary : An entity that exists predominately to furnish goods and services to students, faculty or staff and that charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The general public, incidentally, may be served by some auxiliary enterprises.

Cohort: A group of students who reach a milestone event together at the same time. For example, a group of students who matriculate at the same time is an “entering cohort.” On the other hand, a group of students who receive their degrees on the same date comprise a “graduating cohort.”

Employees-In- Training: An individual who is not enrolled in a degree program and who is appointed primarily for the pursuit of advanced study or research, usually at a post-doctoral level. The work of the individual is independent and self-directed, subject only to such supervision as might be given by a teacher to a student.

Field Section: A course section (class) in which the students and instructor are often off-campus. Examples include pharmacy students receiving instruction in an actual pharmacy, botany students collecting specimens in a forest, and education students practice teaching in schools.

FTE: Full-Time Equivalent (FTE) is a metric which counts the number of part-time and full-time individuals together, but each individual is counted as a specific fraction of a full-time individual. For example, FTE staff counts each worker as the fraction equal to their weekly scheduled work hours divided by a standard 40-hour workweek. In another example, FTE enrollments count each student the fraction equal to their credit load divided by a standard load of 15 student credit hours.

Group Instruction: Instruction delivered in lecture, discussion, laboratory, or seminar sections. Section meeting times and places are published before the start of the semester in the university course timetable.

Individual Instruction: Instruction delivered in conference and field sections. Often only one or two students are enrolled in these sections. Meeting times and places are not published in the university timetable and are worked out by the instructors and students after the semester starts.

Outreach is conducted in all areas of the University’s mission: teaching, research and service for the direct benefit of external audiences. Outreach *teaching* extends the campus instructional capacity through credit and noncredit continuing education and cooperative extension activities including, courses, seminars, workshops, exhibits, publications and telephone contacts. Outreach *research* extends the University’s research capacity to academic and nonacademic audiences through applied research, technical assistance, demonstration projects and the evaluation of on-going programs. Outreach *service* is designed to extend the specific expertise to serve society at large. It may include participation on advisory boards, technology transfer or policy analysis and consulting.

Professional Schools: the Law School, the Medical School, and the School of Veterinary Medicine.

Special Students: Students who are enrolled in courses but are not enrolled in a degree program.

TECHNICAL NOTES >>

Technical Notes

- Note 1 UW System Administration Enrollment Counting Methodology:** For purposes of headcount and FTE tabulations, UW system administration: 1) excludes Guest students receiving Social Security Disability benefits, 2) excludes enrollments and credits in off-campus course sections, 3) excludes enrollments and credits in remedial courses, 4) reduces the value of audited credits by 50%, and 5) excludes Year Abroad students and credits. Also, the UW System definition of transfer students includes some students the UW–Madison Registrar reports as re-entry students.
- Note 2 Part-time Professional Students:** Law School students carrying fewer than 14 credits, Medical School students carrying fewer than 12 credits, Veterinary School students carrying fewer than 12 credits and Pharmacy students carrying fewer than 12 credits are classified as Part-time Professional students.
- Note 3 Capital Budget:** Enumerated projects are specifically identified in the State’s biennial budget. Prior to the 1997–99 Biennial Budget projects were enumerated if their estimated cost was \$250,000 or greater. Beginning with the 1997–99 Budget projects are enumerated if their estimated cost is \$500,000 or greater. Infrastructure projects, which consist of repairs or improvements to existing facilities, are not enumerated, regardless of cost. The Wistar (Wisconsin Initiative for State Technology and Applied Research) Program began during the 1991–93 biennium. The HealthStar program, begun during the 1997–99 biennium, is designed to provide modern, interdisciplinary teaching and research facilities for the Medical School, School of Nursing and School of Pharmacy. The Wistar and HealthStar totals reflect actual project approvals and not biennial appropriations. The capital budget for the 1995–97 biennium included unusually large gifts toward the new Kohl Sports Arena. The “state enumerated total GFSB” includes only the first (01–03) BioStar project (biotech addition), not the remaining three, even though the entire BioStar program was enumerated in 01–03.
- Note 4 University Hospitals and Clinics:** Prior to 1996–97, University Hospitals and Clinics budget, expenditures, and FTE counts were included in UW–Madison’s official financial statements. In 1996–97, University Hospitals and Clinics were divested from the UW–Madison and were no longer included in UW–Madison’s official reporting. In this document, all budget, expenditures, and FTE counts for University Hospitals and Clinics have been *excluded* from UW–Madison for *all* years, even prior to 1996–97. Expenditure and budget amounts shown for the Hospitals category consist of animal care activities in the School of Veterinary Medicine and certain services provided by the Medical School to University Hospitals and Clinics.
- Note 5 Number of Faculty with Research Awards:** Statistics shown in the table represent the number of faculty who received new awards in that year. In any given year, approximately 70% of faculty members conduct sponsored research projects, which were awarded either in the current and/or prior years.
- Note 6 Definition of a Library Volume:** A volume is a single or physical unit of any printed, typewritten, handwritten, mimeographed, or processed work distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. It excludes microforms, non-print materials, non-cataloged government documents, maps, and audio/visual materials. **CONTINUED >>**

Technical Notes (*continued*)

- Note 7** **Definition of Research Expenditures:** Research expenditures as shown in the National Science Foundation (NSF) Survey (page 50) differ from research expenditures as shown in UW–Madison’s financial statement (pages 51 and 52) for two reasons: 1) expenditures as reported in the NSF Survey exclude some research expenditures based on academic discipline (e.g. humanities, law, education); 2) expenditures as reported in the NSF Survey include all indirect cost revenue even though some of those revenues are not directly expended on the research function.
- Note 8** **Non-duplicating headcount:** An individual who holds multiple appointments is counted only once. If the individual holds more than one category of appointment, that person is reported under the first appointment category that applies, according to the order given in the table. For example, a faculty member who also holds an executive/ director/ administrator position is reported as faculty. (Approximately 100 individuals hold both faculty and administrative appointments.) An individual with both instructional academic staff and other academic staff appointments is shown as instructional academic staff.