

Data Digest

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[CLICK HERE](#)
for Table of Contents, or go to Page 3

UNIVERSITY OF
WISCONSIN
MADISON



University of Wisconsin – Madison

Data Digest

1999–2000

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TABLE OF CONTENTS

STUDENTS

Total Enrollments from 1888 through 1999	1
Fall Semester Enrollment by Student Level	2 – 3
Fall Semester Enrollment by Gender	4 – 5
Fall Semester Enrollment by Ethnic Category	6 – 7
Fall Semester Enrollment by Full Time and Part Time	8 – 9
Fall Semester Enrollments by Residency	10 – 12
Fall Semester Enrollment of Special Students	13
Fall Semester Enrollment by Age	14 – 15
Number of New Students Enrolled	16
Headcount of Fall Semester New Freshmen Applicants	17
Academic Preparation of New Freshmen	18 – 19
Retention and Graduation Rates of New Freshmen	20 – 22
Fall Semester Average Credit Load by Student Level	23
National Rankings on Doctorates and Enrollment	24
Degrees Conferred by Student Level and by Gender	25 – 26
Five Largest Majors by Degrees Conferred	27

FACULTY & STAFF

Faculty and Staff FTE	28 – 29
Headcount of Faculty and Staff by Gender	30
Faculty Headcount by Rank and Gender	31
Faculty Promotions to Tenure by Gender	32
Faculty Salaries in UW–Madison’s Peer Group	33 – 34
Headcount of Faculty and Staff by Race/Ethnicity	35 – 36

INSTRUCTION

Student Credit Hours by Student Level	37
Average Course Sections per Instructor in Fall Semesters	38 – 40
Fall Semester Course Sections	41
Average Undergraduate Section Size – Fall Semester	42

RESEARCH *(continued next column)*

Extramural Awards	43
Total Extramural Research Awards by School / College	44
Federal Research Awards by School / College	45
Federal Research Awards by Agency	46
Non–Federal Research Awards	47– 48

Extramural Research Awards	49
Research Expenditure Rankings	50
Total Research Expenditures	51 – 52

FINANCE

Budget by Source of Funds	53
Budget by Program	54
Expenditures by Activity	55
Expenditures by Object Classification	56
Expenditures by Fund Group	57
Biennial Capital Budgets	58 – 59
Tuition and Fees at Public Big Ten Peer Universities	60 – 61
Undergraduate Cost of Attendance per Academic Year	62
Volume of Financial Aid	63
Academic Year Student Financial Aid Awards by Type	64 – 66
Average Total Debt of Graduating Students with Debt	67
Primary Endowment and Trust Funding	68
1999–00 Distribution of Federal Indirect Cost Reimbursement	69

SCHOOL / COLLEGE PROFILES

Fall Semester Enrollments by School / College	70 – 72
Student Credit Hours by School / College	73 – 76
Enrollment of Women and Minorities by School / College	77 – 78
Full–Time Equivalent Employees by Division in Fall 1999	79 – 80
1998–99 Expenditures by Division and Fund Group	81 – 82
Degrees Conferred by School / College	83 – 84
Majors by School / College as of October 1999	85 – 89

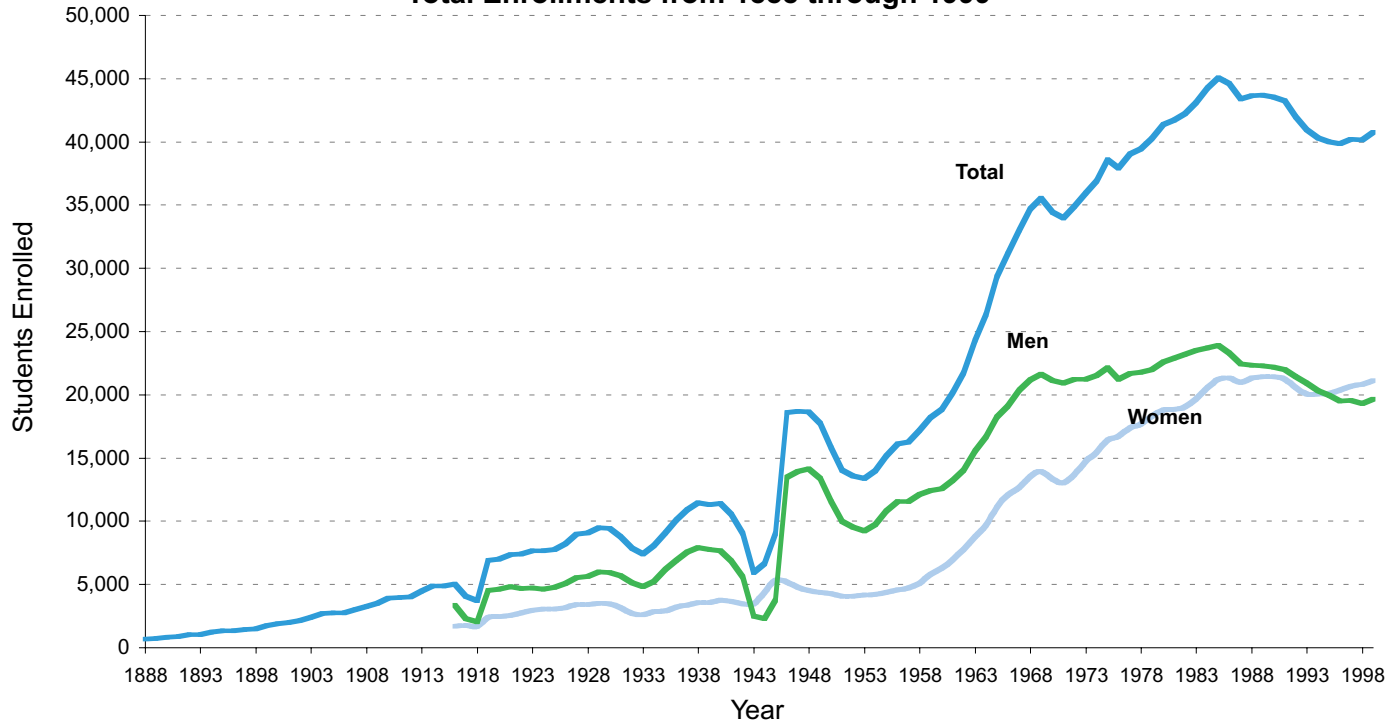
ADDITIONAL FACTS & FIGURES

Number of Alumni	90 – 91
Accreditation as of October 1999	92 – 94
Library Statistics	95
Credit Outreach Student Enrollments	96
Extended Day Courses	97
Adult Career and Educational Counseling Center	97
Auxiliary Operations / Student Services	98 – 99
Land and Facilities	100
Definitions and Technical Notes	101 – 103

STUDENTS

Total Enrollments from 1888 through 1999 1
Fall Semester Enrollment by Student Level 2 – 3
Fall Semester Enrollment by Gender 4 – 5
Fall Semester Enrollment by Ethnic Category 6 – 7
Fall Semester Enrollment by Full Time and Part Time 8 – 9
Fall Semester Enrollments by Residency 10 – 12
Fall Semester Enrollment of Special Students 13
Fall Semester Enrollment by Age 14 – 15
Number of New Students Enrolled 16
Headcount of Fall Semester New Freshmen Applicants 17
Academic Preparation of New Freshmen 18 – 19
Retention and Graduation Rates of New Freshmen 20 – 22
Fall Semester Average Credit Load by Student Level 23
National Rankings on Doctorates and Enrollment 24
Degrees Conferred by Student Level and by Gender 25 – 26
Five Largest Majors by Degrees Conferred 27

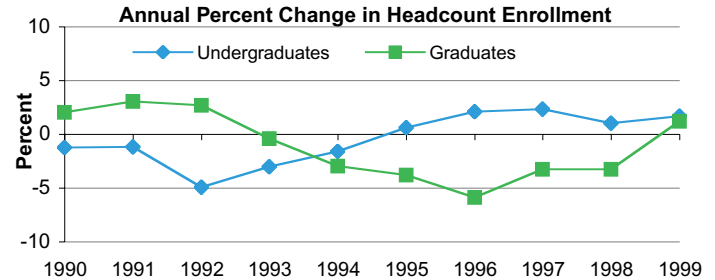
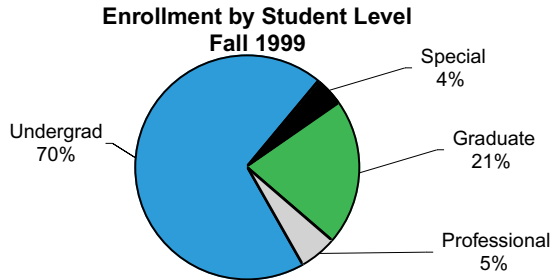
Total Enrollments from 1888 through 1999



Fall Semester Enrollment by Student Level

Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
All Undergraduates	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533	27,808	28,274
Freshmen	5,455	5,332	5,005	5,214	5,138	5,504	5,715	6,128	5,850	5,819
Sophomores	6,718	6,118	5,908	5,605	5,727	5,629	5,962	6,052	6,469	6,393
Juniors	8,308	7,810	7,129	6,867	6,630	6,894	6,733	6,936	7,026	7,250
Seniors	8,767	9,640	9,422	8,952	8,712	8,334	8,500	8,417	8,463	8,812
Special Students	2,631	2,362	2,234	2,062	2,166	2,115	1,956	1,942	1,708	1,695
Graduate Students	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811	8,524	8,623
Professional Students	1,809	1,789	1,836	1,852	1,867	1,845	1,848	1,910	2,069	2,169
Total	43,536	43,196	41,948	40,924	40,305	40,005	39,826	40,196	40,109	40,761
<i>Percent Undergraduate</i>	67.2	66.9	65.5	65.1	65.0	65.9	67.6	68.5	69.3	69.4
<i>Percent Graduate</i>	22.6	23.5	24.8	25.3	25.0	24.2	22.9	21.9	21.3	21.2

Source: Registrar's Enrollment Report. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

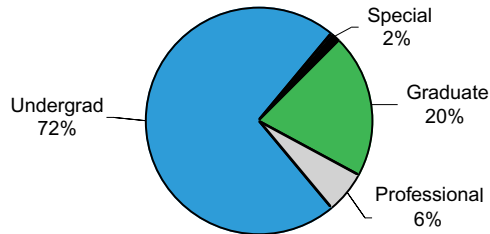


Fall Semester FTE Enrollment by Student Level

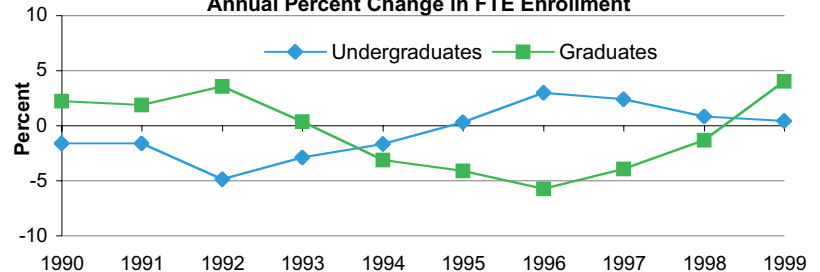
Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
All Undergraduates	27,111	26,666	25,365	24,628	24,209	24,274	24,995	25,589	25,795	25,905
Freshmen	5,224	5,120	4,852	5,041	4,989	5,234	5,381	5,777	5,474	5,324
Sophomores	6,401	5,779	5,635	5,358	5,472	5,408	5,781	5,856	6,235	6,042
Juniors	7,823	7,297	6,648	6,441	6,209	6,464	6,379	6,565	6,629	6,738
Seniors	7,663	8,470	8,230	7,788	7,539	7,168	7,454	7,391	7,457	7,801
Special Students	776	705	712	650	714	719	639	646	572	546
Graduate Students	8,019	8,169	8,460	8,490	8,225	7,887	7,431	7,137	7,041	7,322
Professional Students	1,815	1,773	1,816	1,835	1,859	1,831	1,826	1,890	2,057	2,142
Total	37,721	37,313	36,353	35,603	35,007	34,711	34,891	35,262	35,465	35,916
<i>Percent Undergraduate</i>	<i>71.9</i>	<i>71.5</i>	<i>69.8</i>	<i>69.2</i>	<i>69.2</i>	<i>69.9</i>	<i>71.6</i>	<i>72.6</i>	<i>72.7</i>	<i>72.1</i>
<i>Percent Graduate</i>	<i>21.3</i>	<i>21.9</i>	<i>23.3</i>	<i>23.8</i>	<i>23.5</i>	<i>22.7</i>	<i>21.3</i>	<i>20.2</i>	<i>19.9</i>	<i>20.4</i>

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

**FTE Enrollment by Student Level:
Fall 1999**



Annual Percent Change in FTE Enrollment



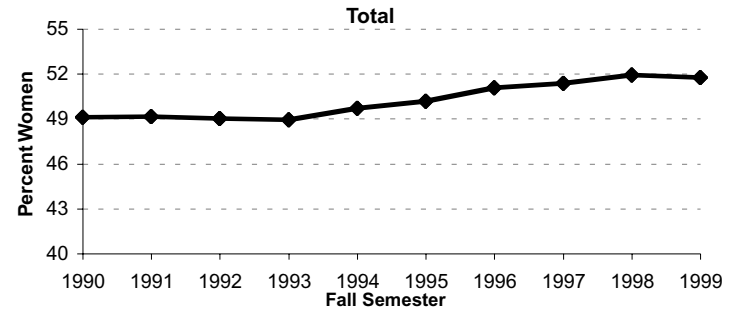
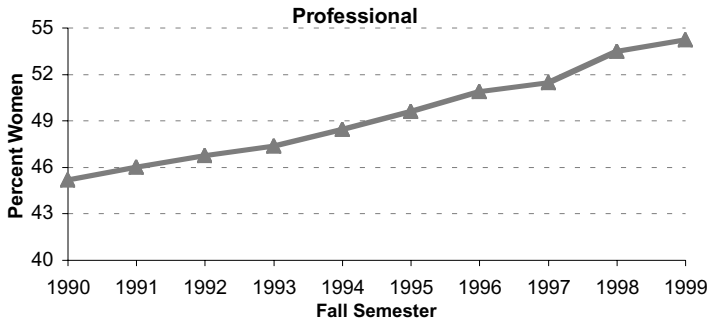
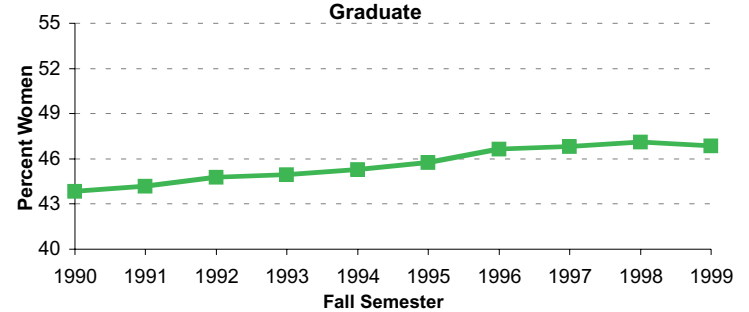
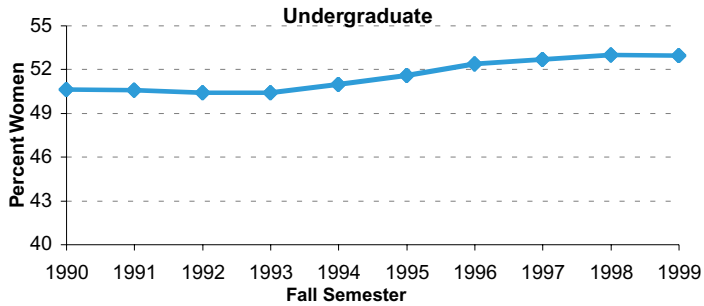
Fall Semester Enrollment by Gender

Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Undergraduates										
Men	14,442	14,279	13,627	13,219	12,848	12,764	12,816	13,031	13,078	13,300
Women	14,806	14,621	13,837	13,419	13,359	13,597	14,094	14,502	14,730	14,974
<i>Percent Women</i>	50.6	50.6	50.4	50.4	51.0	51.6	52.4	52.7	53.0	53.0
Graduate Students										
Men	5,531	5,666	5,753	5,713	5,509	5,253	4,864	4,686	4,508	4,583
Women	4,317	4,479	4,661	4,659	4,556	4,431	4,248	4,125	4,016	4,040
<i>Percent Women</i>	43.8	44.1	44.8	44.9	45.3	45.8	46.6	46.8	47.1	46.9
Professional Students										
Men	992	966	978	975	963	930	908	927	963	993
Women	817	823	858	877	904	915	940	983	1,106	1,176
<i>Percent Women</i>	45.2	46.0	46.7	47.4	48.4	49.6	50.9	51.5	53.5	54.2
Special Students										
Men	1,186	1,064	1,032	990	956	985	897	911	737	782
Women	1,445	1,298	1,202	1,072	1,210	1,130	1,059	1,031	971	913
<i>Percent Women</i>	54.9	55.0	53.8	52.0	55.9	53.4	54.1	53.1	56.9	53.9
Total										
Men	22,151	21,975	21,390	20,897	20,276	19,932	19,485	19,555	19,286	19,658
Women	21,385	21,221	20,558	20,027	20,029	20,073	20,341	20,641	20,823	21,103
<i>Percent Women</i>	49.1	49.1	49.0	48.9	49.7	50.2	51.1	51.4	51.9	51.8

Source : Registrar's Enrollment Report

Note: See Technical Note # 7 for 1999 data.

Women as a Percentage of Enrollment by Student Level



Fall Semester Enrollment by Ethnic Category

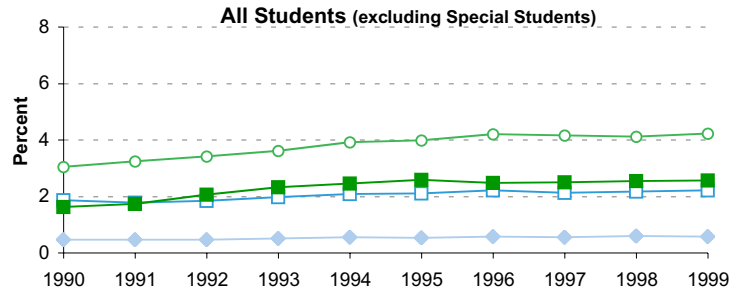
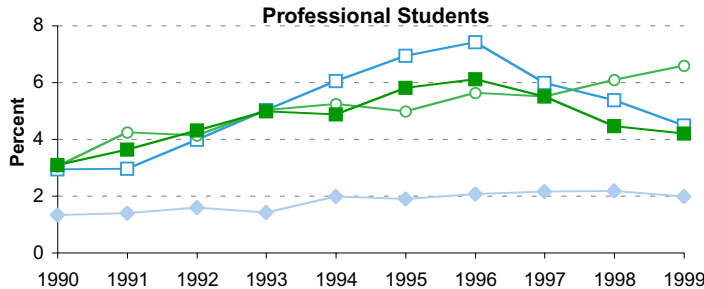
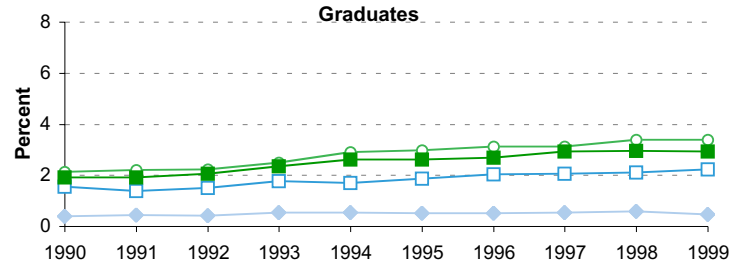
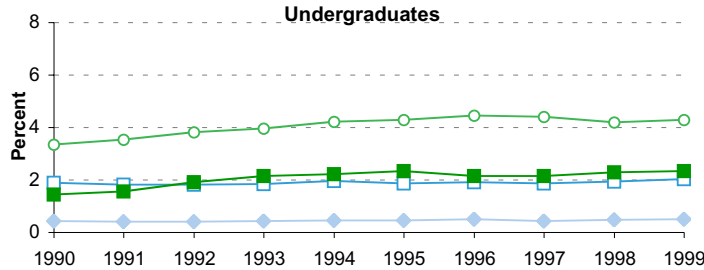
Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Undergraduate:										
White/Other	26,355	25,828	24,235	23,282	22,751	22,927	23,417	24,015	24,261	24,599
All Ethnic Minorities	2,069	2,110	2,181	2,227	2,308	2,354	2,421	2,431	2,469	2,585
African American	550	526	495	492	509	491	513	512	539	574
Asian American	975	1,020	1,049	1,053	1,106	1,128	1,199	1,212	1,167	1,210
Native American	124	113	112	114	115	119	133	118	131	141
Hispanic	420	451	525	568	578	616	576	589	632	660
Foreign	824	962	1,048	1,129	1,148	1,080	1,072	1,087	1,078	1,090
Total Undergraduates	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533	27,808	28,274
Graduate:										
White/Other	6,932	7,147	7,283	7,234	7,018	6,717	6,207	5,934	5,745	5,692
All Ethnic Minorities	588	600	645	738	777	769	760	760	768	775
African American	153	140	157	182	171	180	185	181	179	191
Asian American	209	222	232	257	291	288	285	275	289	292
Native American	39	45	42	55	53	48	46	46	49	40
Hispanic	187	193	214	244	262	253	244	258	251	252
Foreign	2,328	2,398	2,486	2,400	2,270	2,198	2,145	2,117	2,011	2,156
Total Graduate	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811	8,524	8,623
Professional:										
White/Other	1,607	1,548	1,561	1,530	1,510	1,467	1,435	1,513	1,653	1,749
All Ethnic Minorities	188	219	257	304	339	362	392	365	374	374
African American	53	53	73	93	113	128	137	114	111	97
Asian American	55	76	76	93	98	92	104	105	126	143
Native American	24	25	29	26	37	35	38	41	45	43
Hispanic	56	65	79	92	91	107	113	105	92	91
Foreign	14	22	18	18	18	16	21	32	42	46
Total Professional	1,809	1,789	1,836	1,852	1,867	1,845	1,848	1,910	2,069	2,169

Source: Registrar's Enrollment Report. Note: If ethnic category is unknown, the student is included with "White/Other". Special Students are not included in this table.

Ethnic Minorities as a Percentage of Fall Semester Enrollment, by Student Level

Excluding Special Students

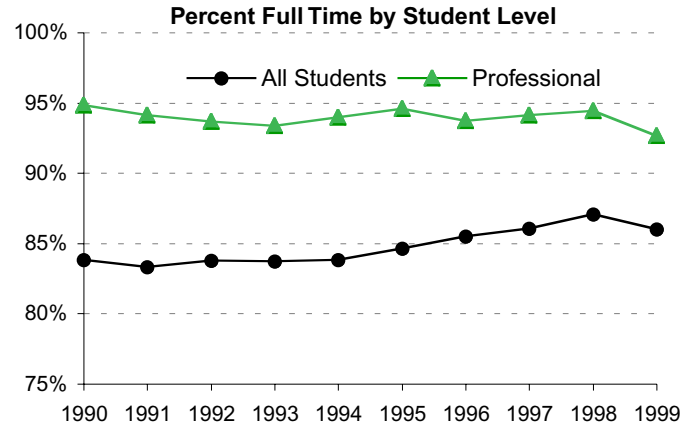
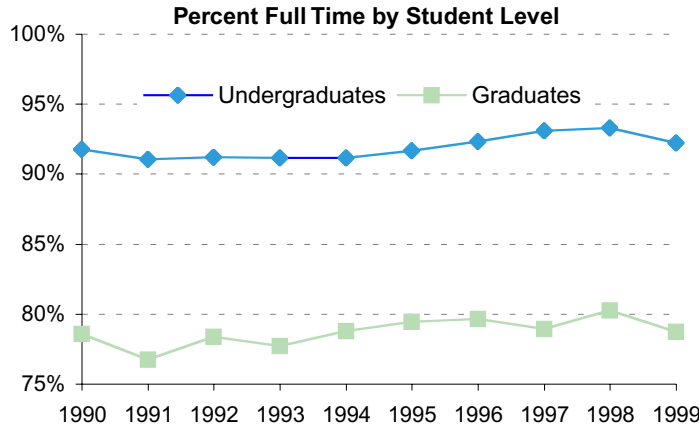
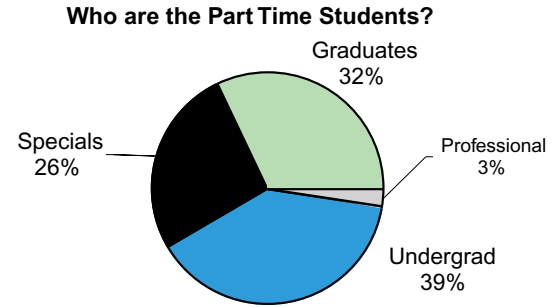
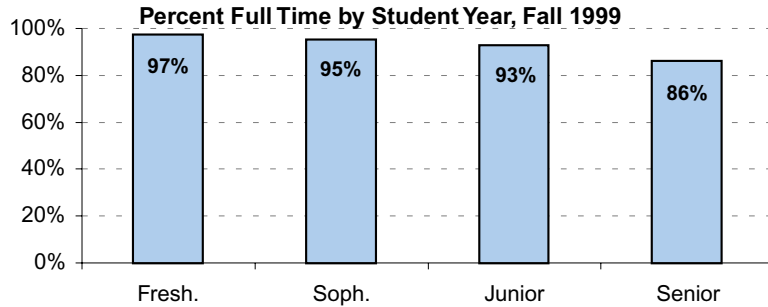
—□— African American
 —○— Asian American
 —◇— Native American
 —■— Hispanic American



Fall Semester Enrollment by Full Time and Part Time

Student Level		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Undergraduates	Full Time	26,835	26,308	25,043	24,280	23,885	24,154	24,844	25,621	25,934	26,074
	Part Time	2,413	2,592	2,421	2,358	2,322	2,207	2,066	1,912	1,874	2,200
Freshman	Full Time	5,325	5,182	4,901	5,117	5,044	5,422	5,638	6,060	5,784	5,667
	Part Time	130	150	104	97	94	82	77	68	66	152
Sophomore	Full Time	6,404	5,759	5,602	5,301	5,439	5,387	5,757	5,880	6,284	6,088
	Part Time	314	359	306	304	288	242	205	172	185	305
Junior	Full Time	7,758	7,238	6,619	6,406	6,170	6,433	6,321	6,544	6,634	6,732
	Part Time	550	572	510	461	460	461	412	392	392	518
Senior	Full Time	7,348	8,129	7,921	7,456	7,232	6,912	7,128	7,137	7,232	7,587
	Part Time	1,419	1,511	1,501	1,496	1,480	1,422	1,372	1,280	1,231	1,225
Special	Full Time	199	202	218	202	228	260	209	213	204	191
	Part Time	2,432	2,160	2,016	1,860	1,938	1,855	1,747	1,729	1,504	1,504
Graduate	Full Time	7,735	7,785	8,160	8,060	7,926	7,690	7,255	6,955	6,840	6,786
	Part Time	2,113	2,360	2,254	2,312	2,139	1,994	1,857	1,856	1,684	1,837
Professional	Full Time	1,715	1,684	1,720	1,729	1,754	1,745	1,732	1,798	1,954	2,010
	Part Time	94	105	116	123	113	100	116	112	115	159
Total	Full Time	36,484	35,979	35,141	34,271	33,793	33,849	34,040	34,587	34,932	35,061
	Part Time	7,052	7,217	6,807	6,653	6,512	6,156	5,786	5,609	5,177	5,700

Source: Registrar's Enrollment Reports. Note: Part time students include undergraduate and special students carrying fewer than 12 credits, and graduate students with fewer than 8 credits. See Technical Note # 2 for explanation of how part-time professional students are defined. See Technical Note # 7.

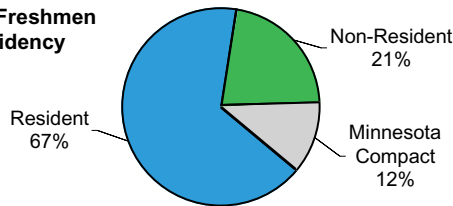


Fall Semester Undergraduate Enrollments by Residency

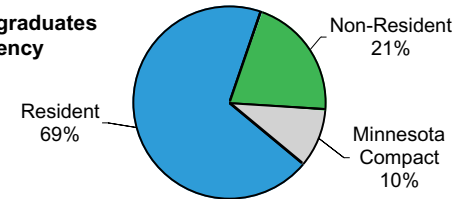
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
New Freshmen										
Resident	3,170	3,071	2,942	2,956	3,017	3,437	3,510	3,853	3,652	3,779
Non-Resident	993	1,078	1,052	1,216	1,204	1,234	1,384	1,403	1,417	1,212
Minnesota Compact	536	493	422	459	460	493	561	624	527	674
Total	4,699	4,642	4,416	4,631	4,681	5,164	5,455	5,880	5,596	5,665
<i>Percent Non-Resident</i>	21.1	23.2	23.8	26.3	25.7	23.9	25.4	23.9	25.3	21.4
New Transfer Students										
Resident	1,172	986	902	900	893	870	886	804	812	897
Non-Resident	417	319	346	342	332	303	270	254	252	234
Minnesota Compact	128	73	90	73	64	102	90	97	74	96
Total	1,717	1,378	1,338	1,315	1,289	1,275	1,246	1,155	1,138	1,227
<i>Percent Non-Resident</i>	24.3	23.1	25.9	26.0	25.8	23.8	21.7	22.0	22.1	19.1
All Undergraduates										
Resident	20,357	20,109	19,392	18,840	18,420	18,442	18,674	19,104	19,270	19,613
Non-Resident	6,469	6,324	5,732	5,524	5,597	5,672	5,895	5,936	5,998	5,906
Minnesota Compact	2,422	2,467	2,340	2,274	2,190	2,247	2,341	2,493	2,540	2,755
Total	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533	27,808	28,274
<i>Percent Non-Resident</i>	22.1	21.9	20.9	20.7	21.4	21.5	21.9	21.6	21.6	20.9

Source: Registrar's Enrollment Report Note: Non-Residents include international students, but do not include Minnesota Compact. See Technical Note # 7

1999 New Freshmen by Residency



1999 All Undergraduates by Residency

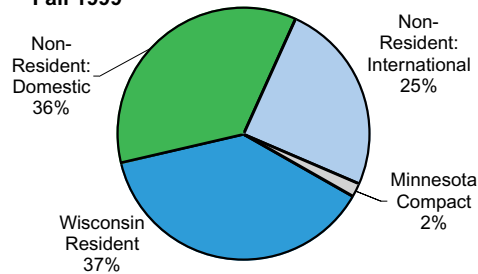


Fall Semester Graduate Student Enrollments by Residency

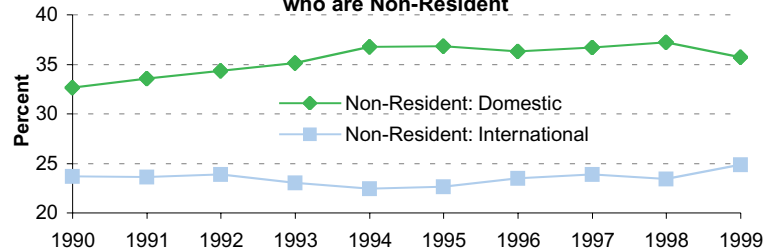
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
New Graduate Students										
Wisconsin Resident	740	763	725	711	654	641	598	583	649	689
Non-Resident: Domestic	763	856	910	828	835	737	653	696	725	693
Non-Resident: International	530	492	515	451	417	451	432	462	402	557
Minnesota Compact	83	64	68	80	50	61	59	62	30	47
Total	2,116	2,175	2,218	2,070	1,956	1,890	1,742	1,803	1,806	1,986
All Graduate Students										
Wisconsin Resident	4,103	4,155	4,160	4,130	3,914	3,735	3,493	3,312	3,224	3,265
Non-Resident: Domestic	3,209	3,403	3,576	3,642	3,696	3,566	3,303	3,229	3,172	3,075
Non-Resident: International	2,327	2,395	2,482	2,386	2,259	2,192	2,137	2,100	1,997	2,143
Minnesota Compact	209	192	196	214	196	191	179	170	131	140
Total	9,848	10,145	10,414	10,372	10,065	9,684	9,112	8,811	8,524	8,623

Source: Registrar's Enrollment Reports Note: Domestic non-residents do not include Minnesota Compact students. See Technical Note # 7 for 1999 data.

**All Graduate Students
Fall 1999**



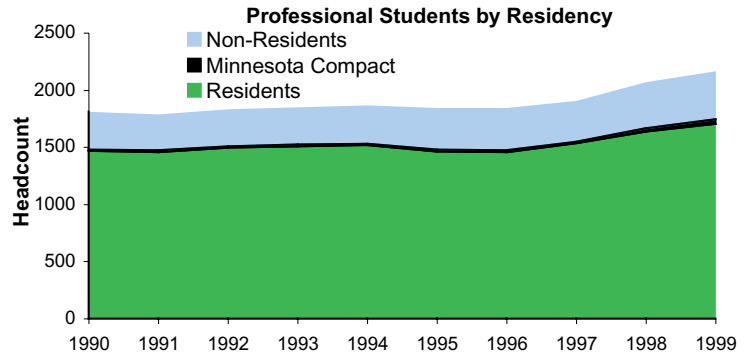
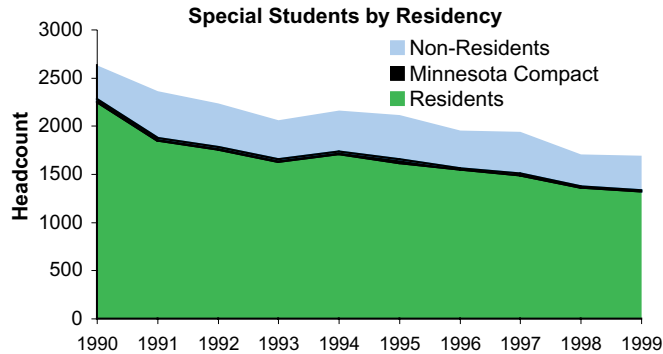
**Percent of All Graduate Students
who are Non-Resident**



Fall Semester Special and Professional Student Enrollments by Residency

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Special Students										
Wisconsin Resident	2,253	1,850	1,753	1,625	1,705	1,615	1,548	1,485	1,357	1,317
Non-Resident	354	488	452	408	432	460	393	433	337	365
Minnesota Compact	24	24	29	29	29	40	15	24	14	13
Total	2,631	2,362	2,234	2,062	2,166	2,115	1,956	1,942	1,708	1,695
Professional Students										
Wisconsin Resident	1,467	1,458	1,496	1,507	1,519	1,464	1,456	1,533	1,635	1,706
Non-Resident	332	316	327	330	337	367	376	361	405	428
Minnesota Compact	10	15	13	15	11	14	16	16	29	35
Total	1,809	1,789	1,836	1,852	1,867	1,845	1,848	1,910	2,069	2,169

Source: Registrar's Enrollment Reports Note: Non-Residents include international students, but do not include Minnesota Compact. See Technical Note # 7.

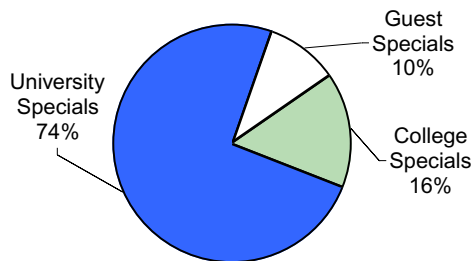


Fall Semester Enrollment of Special Students

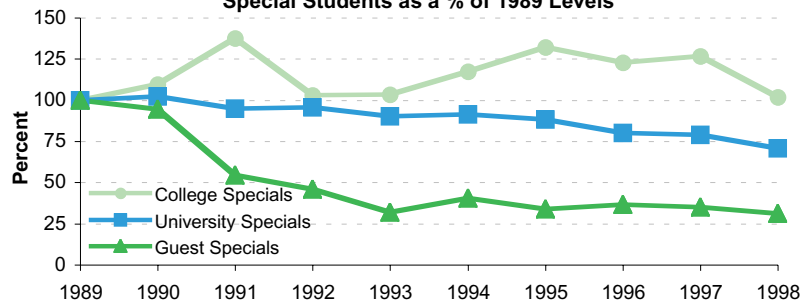
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
College Specials	267	293	367	275	276	313	353	328	338	272
Degree holders	121	249	240	189	152	142	159	154	133	104
Non-Degree holders	146	44	127	86	124	171	194	174	205	168
University Specials	1,794	1,834	1,704	1,714	1,615	1,637	1,581	1,433	1,417	1,270
Degree holders	1,551	1,594	1,424	1,449	1,383	1,391	1,337	1,195	1,186	1,057
Non-Degree holders	243	240	280	265	232	246	244	238	231	213
Guest Specials	534	504	291	245	171	216	181	195	187	166
Under Age 62	250	217	158	147	94	137	110	116	112	96
Age 62 or older	284	287	133	98	77	79	71	79	75	70
Total	2,595	2,631	2,362	2,234	2,062	2,166	2,115	1,956	1,942	1,708

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments. See Technical Note # 1.

**Special Student Enrollment
Fall 1998**



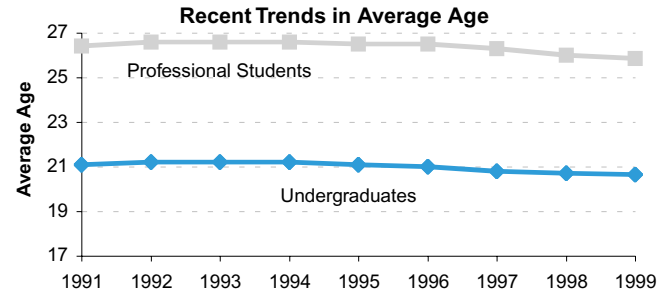
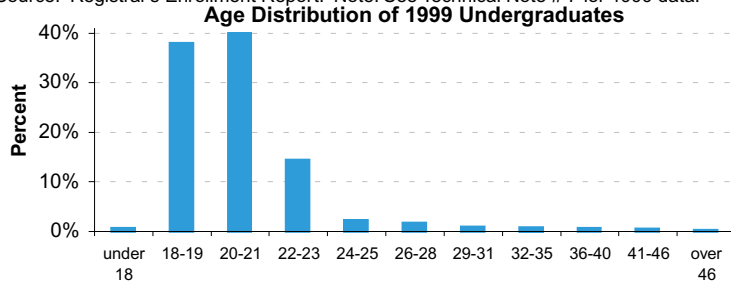
Special Students as a % of 1989 Levels



Fall Semester Enrollment by Age

Age	Undergraduate									Professional								
	1991	1992	1993	1994	1995	1996	1997	1998	1999	1991	1992	1993	1994	1995	1996	1997	1998	1999
under 18	689	647	593	460	469	496	444	417	200	0	0	0	0	0	0	0	0	0
18-19	9,150	8,886	8,977	9,343	9,765	10,328	10,954	11,139	10,737	1	0	2	1	1	0	6	2	4
20-21	11,519	9,983	9,218	8,972	9,182	9,576	9,983	10,455	11,283	50	54	51	59	50	61	110	152	127
22-23	4,387	4,660	4,472	4,073	3,759	3,554	3,536	3,548	4,065	469	445	471	452	454	451	476	565	641
24-25	954	1,002	1,064	1,043	971	911	740	619	626	551	528	555	588	583	541	531	562	595
26-28	756	793	854	841	825	747	699	596	481	324	387	343	331	366	389	391	389	392
29-31	442	461	443	471	445	404	369	328	279	170	176	182	178	157	164	149	163	182
32-35	400	406	407	384	360	315	264	249	207	101	104	96	112	102	120	121	106	103
36-40	329	354	337	316	282	276	255	196	170	75	87	102	87	74	62	58	64	59
41-46	189	190	201	206	201	201	175	157	132	38	45	41	42	42	43	50	48	50
over 46	85	82	72	98	102	102	114	104	92	10	10	9	16	16	17	17	16	11
NA	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	1	2	5
Total	28,900	27,464	26,638	26,207	26,361	26,910	27,533	27,808	28,274	1,789	1,836	1,852	1,867	1,845	1,848	1,910	2,069	2,169
Average	21.1	21.2	21.2	21.2	21.1	21.0	20.8	20.7	20.7	26.4	26.6	26.6	26.6	26.5	26.5	26.3	26.0	25.9

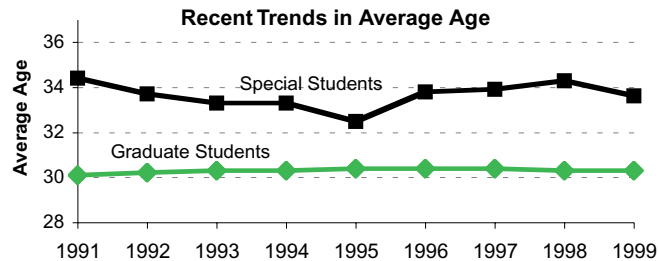
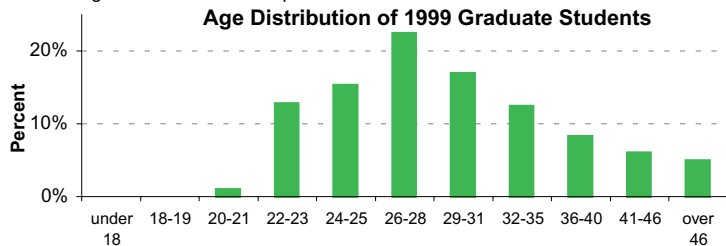
Source: Registrar's Enrollment Report. Note: See Technical Note # 7 for 1999 data.



Fall Semester Enrollment by Age, *continued*

Age	Graduate									Special								
	1991	1992	1993	1994	1995	1996	1997	1998	1999	1991	1992	1993	1994	1995	1996	1997	1998	1999
under18	0	1	0	1	1	0	0	0	0	42	27	31	46	57	68	56	69	80
18-19	1	1	2	1	1	2	0	1	2	22	17	18	37	34	32	33	27	25
20-21	169	145	129	119	100	96	102	100	85	88	84	76	101	112	101	108	83	92
22-23	1,203	1,313	1,279	1,197	1,062	1,018	1,029	1,047	1,101	241	272	278	237	248	204	197	188	215
24-25	1,597	1,602	1,588	1,632	1,538	1,398	1,304	1,271	1,316	266	290	289	289	288	227	214	186	174
26-28	2,303	2,314	2,274	2,134	2,187	2,098	2,028	1,917	1,928	336	288	267	277	298	259	277	241	212
29-31	1,546	1,655	1,681	1,638	1,556	1,469	1,431	1,429	1,458	230	229	209	211	229	182	192	138	151
32-35	1,311	1,295	1,304	1,284	1,276	1,214	1,169	1,090	1,070	255	242	196	228	186	173	173	131	138
36-40	1,022	1,023	982	940	871	807	787	733	710	299	241	208	239	201	192	165	164	149
41-46	677	720	785	742	700	615	586	526	516	252	257	212	211	216	201	204	173	155
over46	310	342	346	375	387	390	370	404	428	329	285	278	287	243	312	321	307	297
NA	6	3	2	2	5	5	5	6	9	2	2	3	3	5	2	1	7	
Total	10,145	10,414	10,372	10,065	9,684	9,112	8,811	8,524	8,623	2,362	2,234	2,062	2,166	2,115	1,956	1,942	1,708	1,695
Average	30.1	30.2	30.3	30.3	30.4	30.4	30.4	30.3	30.3	34.4	33.7	33.3	33.3	32.5	33.8	33.9	34.3	33.6

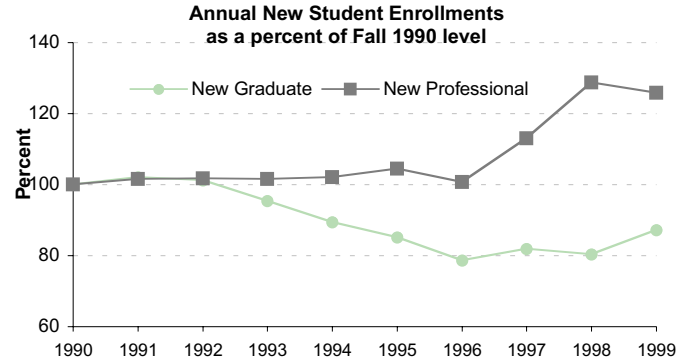
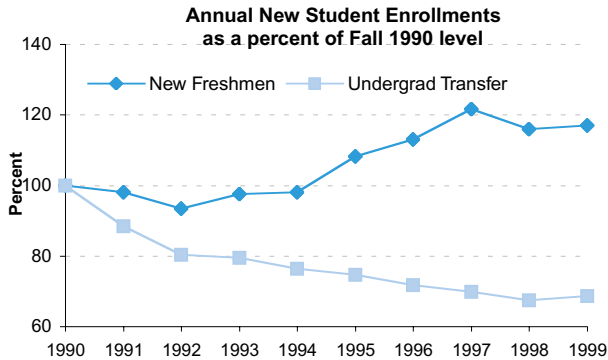
Source: Registrar's Enrollment Report. Note: See Technical Note # 7 for 1999 data.



Number of New Students Enrolled

Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Fall Semester										
New Freshmen	4,699	4,642	4,416	4,631	4,681	5,164	5,412	5,847	5,543	5,622
Undergrad Transfer	1,717	1,378	1,338	1,315	1,289	1,275	1,246	1,155	1,139	1,227
New Graduate	2,116	2,175	2,218	2,070	1,956	1,890	1,742	1,803	1,806	1,986
New Professional	524	521	510	512	525	534	497	573	632	680
Annual Totals (Fall, Spring and Summer terms)										
New Freshmen	4,897	4,803	4,576	4,776	4,797	5,296	5,537	5,953	5,677	5,727
Undergrad Transfer	2,524	2,230	2,026	2,003	1,929	1,885	1,811	1,760	1,702	1,733
New Graduate	2,857	2,918	2,889	2,723	2,552	2,431	2,247	2,337	2,295	2,491
New Professional	548	556	557	556	559	572	552	619	705	689

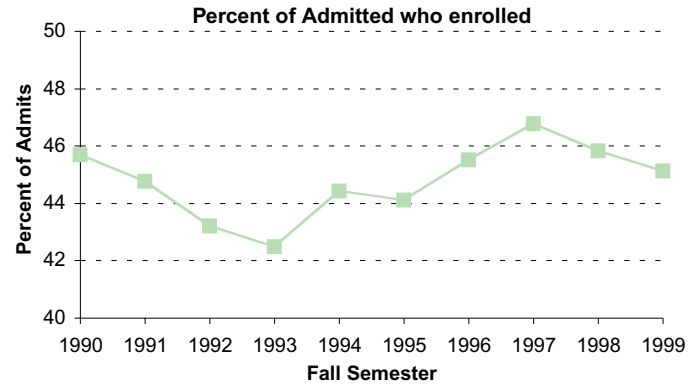
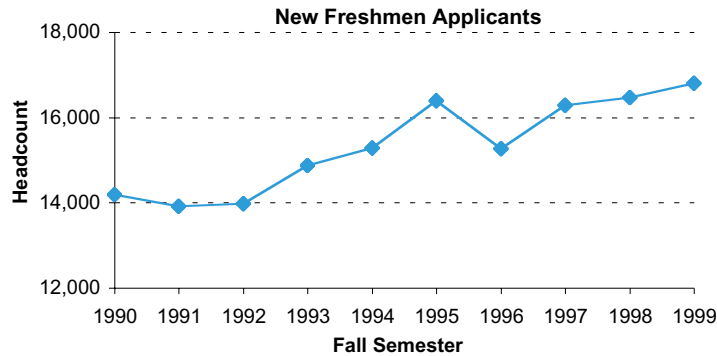
Note: For purposes of this table, New freshmen counts for fall semesters do NOT include summer session students (beginning with summer 1996) who retained their new freshmen status in the following fall semester. Annual totals are calendar year totals.



Headcount of Fall Semester New Freshmen Applicants

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Applicants	14,193	13,915	13,978	14,875	15,287	16,388	15,269	16,289	16,467	16,807
Admitted	10,283	10,369	10,223	10,902	10,538	11,707	11,894	12,500	12,095	12,417
Enrolled	4,699	4,642	4,416	4,631	4,681	5,164	5,412	5,847	5,543	5,622
Percent of Applicants who were Admitted:	72.5	74.5	73.1	73.3	68.9	71.4	77.9	76.7	73.4	73.9
Percent of Admitted who Enrolled:	45.7	44.8	43.2	42.5	44.4	44.1	45.5	46.8	45.8	45.1

Source: Undergraduate Admissions Office. Note: New Freshmen counts for Fall Semester do NOT include summer session students (beginning with summer 1996) who retained their new freshmen status in the following fall semester.



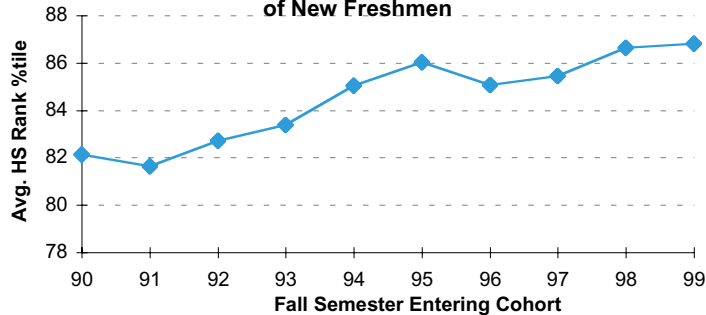
Academic Preparation of New Freshmen

Fall Semester of Original Entrance

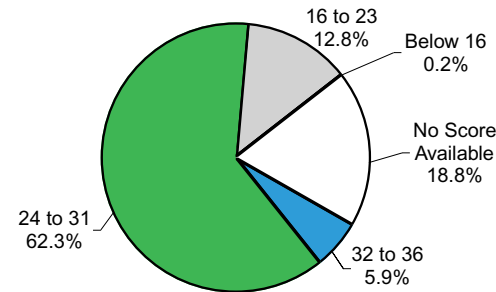
Indicator	Score	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
High School Rank	Average Rank %tile:	82.1	81.6	82.7	83.4	85.0	86.0	85.0	85.4	86.6	86.8
Percentile	Headcount Distribution:										
	90 to 99	1,435	1,385	1,398	1,507	1,656	1,967	1,943	2,084	2,231	2,195
	80 to 89	1,240	1,159	1,103	1,225	1,318	1,514	1,482	1,675	1,609	1,566
	50 to 79	1,569	1,597	1,439	1,328	1,139	1,034	1,231	1,296	949	951
	Bottom Half	77	99	60	70	44	47	67	51	58	59
	No Rank Available	374	403	415	500	523	602	732	774	749	894
	Total	4,695	4,643	4,415	4,630	4,680	5,164	5,455	5,880	5,596	5,665
ACT	Average ACT Score:	24.6	25.3	25.4	25.7	26.1	26.3	26.3	26.5	26.8	26.7
	Headcount Distribution:										
	32 to 36	86	158	149	168	224	286	298	334	392	333
	24 to 31	2,374	2,587	2,513	2,714	2,801	3,256	3,370	3,788	3,664	3,531
	16 to 23	1,407	1,232	1,151	1,024	942	877	864	902	746	727
	Below 16	51	11	6	9	10	8	14	4	11	10
	No Score Available	777	655	596	715	703	737	909	852	783	1,064
	Total	4,695	4,643	4,415	4,630	4,680	5,164	5,455	5,880	5,596	5,665
SAT	Average SAT Score:	1174	1182	1181	1184	1203	1221	1214	1217	1223	1238
	Headcount Distribution:										
	1350 to 1600	198	204	170	192	250	322	332	313	326	328
	1130 to 1340	1,012	934	932	952	984	1,041	1,137	1,149	990	761
	900 to 1120	584	494	487	525	444	366	464	407	375	277
	Below 900	61	45	35	27	18	22	27	29	28	30
	No Score Available	2,840	2,966	2,791	2,934	2,984	3,413	3,495	3,982	3,877	4,269
	Total	4,695	4,643	4,415	4,630	4,680	5,164	5,455	5,880	5,596	5,665

Source: OBPA Cohort Files. Note: Wisconsin resident new freshmen applicants are required to submit ACT scores. See Technical Note #7 for 1999 Data.

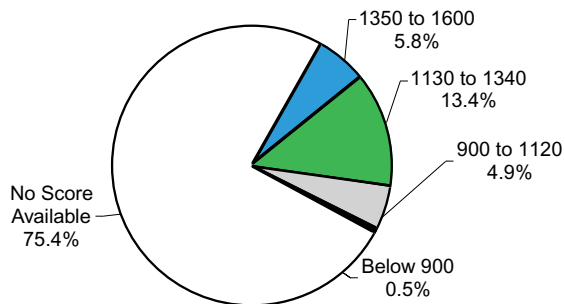
Average High School Rank Percentile of New Freshmen



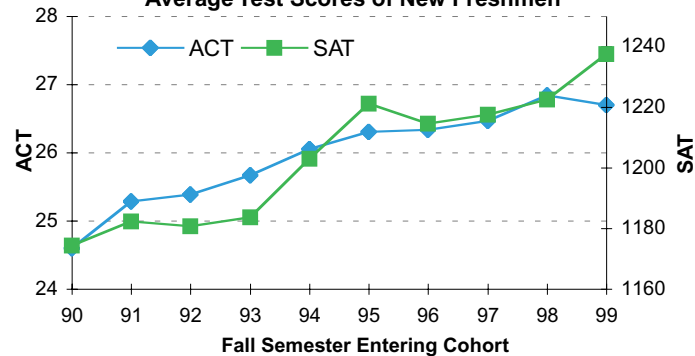
ACT Score of New Freshmen in Fall 1999



SAT Score of New Freshmen in Fall 1999

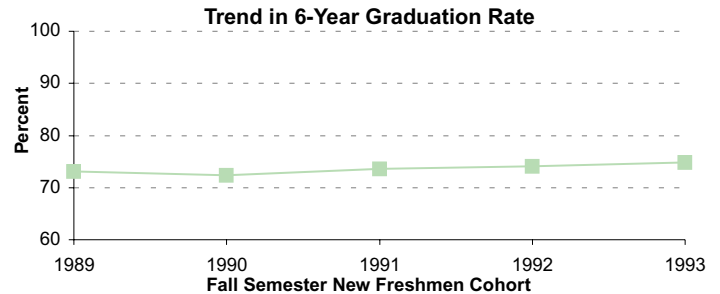
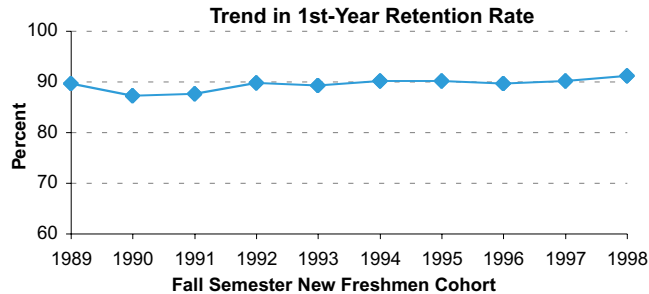


Average Test Scores of New Freshmen



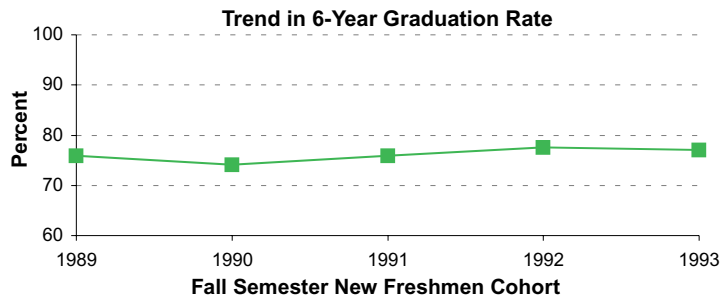
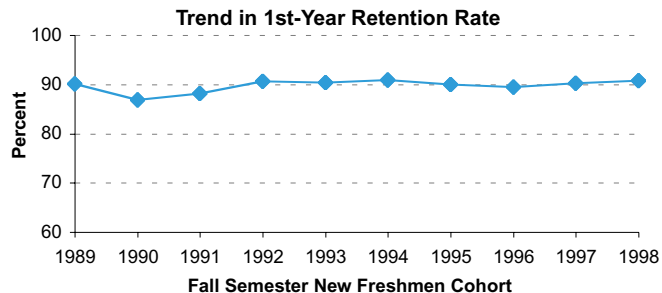
Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates								
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
1989	4,957	89.7	81.9	78.5	33.4	43.8	65.7	10.4	73.0	3.2
1990	4,696	87.2	80.4	77.4	31.8	44.9	65.1	10.7	72.3	3.9
1991	4,643	87.6	80.8	77.8	34.0	42.6	66.7	9.2	73.6	2.8
1992	4,415	89.7	81.8	78.9	35.2	43.0	67.2	9.6	74.0	3.0
1993	4,630	89.2	81.5	78.7	37.9	40.2	69.3	8.0	74.8	2.6
1994	4,680	90.1	82.9	79.7	39.7	39.7	71.3	7.2		
1995	5,164	90.1	82.6	79.6	41.1	38.3				
1996	5,412	89.6	82.1	79.9						
1997	5,841	90.1	83.9							
1998	5,541	91.1								



Retention and Graduation Rates of New Freshmen Women by Fall Semester Entrance Cohort

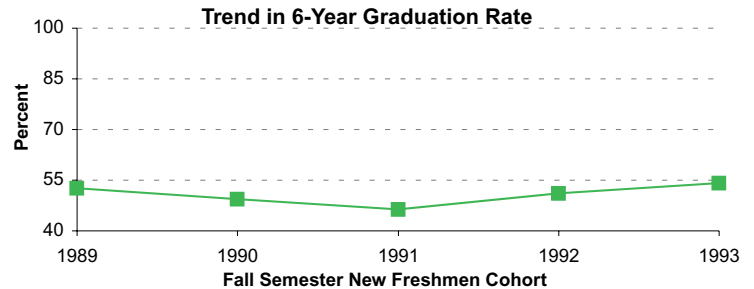
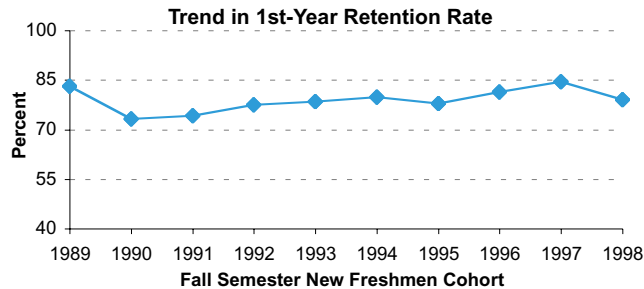
Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates									
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years		
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained	
1989	2,499	90.2	82.4	80.2	39.7	38.7	69.9	8.1	75.9	2.3	
1990	2,391	86.9	80.3	77.6	36.8	40.6	68.0	9.2	74.1	3.5	
1991	2,414	88.1	81.2	78.3	40.1	37.6	69.8	7.3	75.8	1.9	
1992	2,262	90.6	82.2	80.1	41.6	38.4	71.8	7.5	77.5	2.3	
1993	2,418	90.3	81.9	79.3	44.1	35.2	72.1	6.5	77.0	2.2	
1994	2,504	90.9	83.7	80.6	46.4	34.4	75.0	5.2			
1995	2,819	90.0	82.5	79.7	46.6	33.6					
1996	2,981	89.5	81.7	80.0							
1997	3,168	90.2	83.6								
1998	3,027	90.8									



Retention and Graduation Rates of New Freshmen Targeted Minorities by Fall Semester Entrance Cohort

Fall Semester of Entrance	Cohort Head Count	Cumulative Graduation / Retention Rates								
		Retention Rate After—			After 4 Years		After 5 Years		After 6 Years	
		1 Year	2 Years	3 Years	Graduated	Retained	Graduated	Retained	Graduated	Retained
1989	154	83.1	74.0	68.2	16.2	43.5	43.5	15.6	52.6	6.5
1990	217	73.3	63.6	59.9	19.8	39.6	44.2	11.1	49.3	3.2
1991	182	74.2	62.6	61.0	7.7	47.3	38.5	12.1	46.2	4.9
1992	204	77.5	68.6	60.8	15.7	40.7	44.6	11.8	51.0	4.4
1993	250	78.4	70.8	64.8	14.8	48.0	42.8	14.8	54.0	3.2
1994	239	79.9	72.0	64.4	20.5	43.5	49.0	10.9		
1995	257	77.8	62.6	63.4	17.9	41.6				
1996	246	81.3	66.3	65.0						
1997	284	84.5	73.2							
1998	325	79.1								

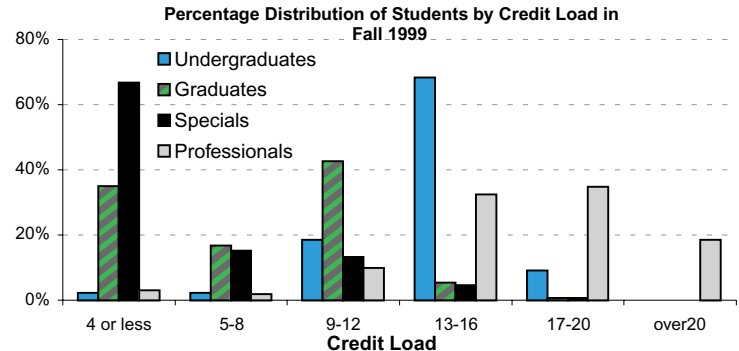
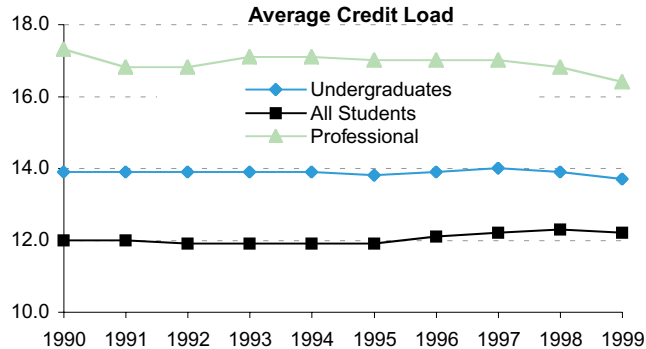
Note: Targeted minorities include African-American, Native American, Hispanic, and Southeast Asian (Cambodians, Laotians, Vietnamese and Hmong)



Fall Semester Average Credit Load by Student Level

Student Level	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
All Undergraduates	13.9	13.9	13.9	13.9	13.9	13.8	13.9	14.0	13.9	13.7
Freshmen	14.4	14.4	14.5	14.5	14.6	14.3	14.1	14.1	14.0	13.7
Sophomores	14.3	14.2	14.3	14.3	14.3	14.4	14.5	14.5	14.5	14.2
Juniors	14.2	14.1	14.0	14.1	14.1	14.1	14.2	14.2	14.2	13.9
Seniors	13.1	13.2	13.1	13.1	13.0	12.9	13.2	13.2	13.3	13.3
Graduate Students	7.5	7.5	7.5	7.4	7.3	7.2	7.2	7.2	7.3	7.5
Special Students	4.4	4.5	4.8	4.7	4.9	5.1	4.9	5.0	5.0	4.8
Professional Students	17.3	16.8	16.8	17.1	17.1	17.0	17.0	17.0	16.8	16.4
All Students	12.0	12.0	11.9	11.9	11.9	11.9	12.1	12.2	12.3	12.2

Source: Registrar's Enrollment Reports. Note: See Technical Note # 7 for 1999 data.



National Rankings on Earned Doctorates Conferred and Enrollment

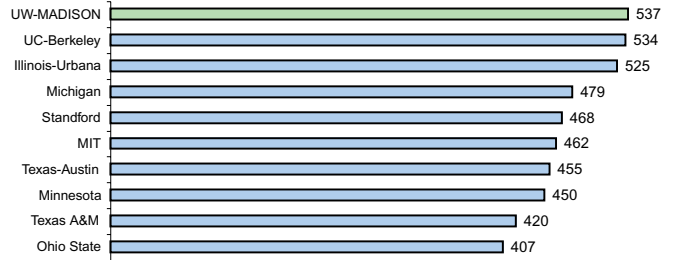
National Rank for:	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Earned Doctorates Conferred--All Fields										
All Institutions	2	2	4	3	5	2	3	2	2	2
Public Institutions	2	2	4	3	5	2	3	2	2	2
Big Ten Institutions	1	1	2	2	3	1	2	1	1	1
Science and Engineering Doctorates										
All Institutions	2	4	3	5	4	2	2	4	1	1
Public Institutions	2	3	3	4	3	2	2	3	1	1
Big Ten Institutions	1	2	2	3	2	1	1	2	1	1
Total Enrollment										
All Institutions	6	6	5	4	5	6	7	9	9	9
Public Institutions	6	6	5	4	5	6	7	9	9	9
Big Ten Institutions	4	4	4	3	3	3	4	5	5	5
Enrollment of International Students										
	4	3	4	4	4	3	3	4	4	6

Source: U.S. Department of Education, National Science Foundation, Institute of International Education.

**1997 Enrollment: Top Ten Institutions
(Thousands of Students)**



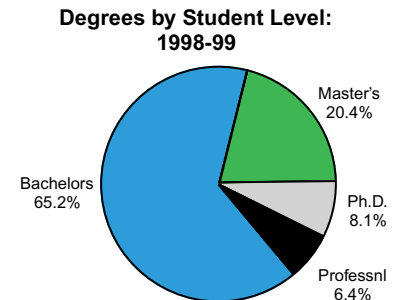
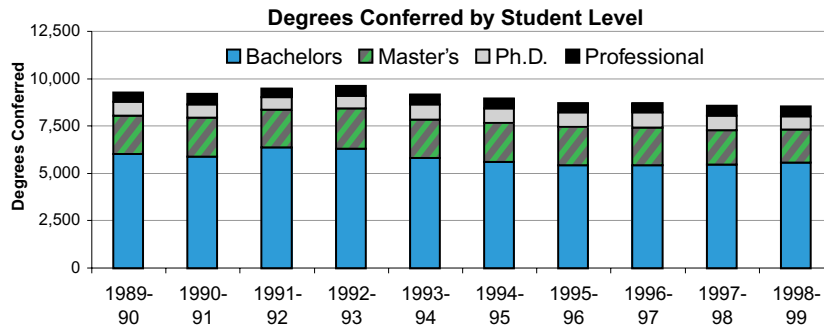
1998 Science and Engineering Doctorates Conferred: Top Ten Institutions



Degrees Conferred by Student Level

	Academic Year									
	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Bachelors	5,989	5,857	6,347	6,273	5,784	5,574	5,414	5,429	5,454	5,559
Master's	2,055	2,064	1,990	2,133	2,047	2,072	2,026	1,982	1,819	1,737
Ph.D.	717	707	681	675	783	758	753	782	758	687
Professional	481	564	457	529	523	539	508	510	519	544
Total	9,242	9,192	9,475	9,610	9,137	8,943	8,701	8,703	8,550	8,527
% Bachelors	64.8%	63.7%	67.0%	65.3%	63.3%	62.3%	62.2%	62.4%	63.8%	65.2%
% Master's	22.2%	22.5%	21.0%	22.2%	22.4%	23.2%	23.3%	22.8%	21.3%	20.4%
% Ph.D.	7.8%	7.7%	7.2%	7.0%	8.6%	8.5%	8.7%	9.0%	8.9%	8.1%
% Professional	5.2%	6.1%	4.8%	5.5%	5.7%	6.0%	5.8%	5.9%	6.1%	6.4%

Source: Registrar's Degrees Conferred Report (before 1997-98) and ISIS data tables (1997-98 and 1998-99).



Degrees Conferred by Gender and by Student Level

	Academic Year									
	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Bachelors										
Men	2,908	2,744	2,917	3,029	2,807	2,672	2,573	2,549	2,570	2,523
Women	3,081	3,113	3,430	3,244	2,977	2,902	2,841	2,880	2,884	3,036
<i>Percent Women</i>	51.4	53.2	54.0	51.7	51.5	52.1	52.5	53.0	52.9	54.6
Masters										
Men	1,088	1,038	1,025	1,062	1,053	1,048	1,063	1,006	882	854
Women	967	1,026	965	1,071	994	1,024	963	976	937	883
<i>Percent Women</i>	47.1	49.7	48.5	50.2	48.6	49.4	47.5	49.2	51.5	50.8
Ph.D.										
Men	467	485	458	453	540	497	452	499	451	390
Women	250	222	223	222	243	261	301	283	307	297
<i>Percent Women</i>	34.9	31.4	32.7	32.9	31.0	34.4	40.0	36.2	40.5	43.2
Professional										
Men	288	323	254	283	283	295	271	263	259	270
Women	193	241	203	246	240	244	237	247	260	274
<i>Percent Women</i>	40.1	42.7	44.4	46.5	45.9	45.3	46.7	48.4	50.1	50.4
Total										
Men	4,751	4,590	4,654	4,827	4,683	4,512	4,359	4,317	4,162	4,037
Women	4,491	4,602	4,821	4,783	4,454	4,431	4,342	4,386	4,388	4,490
<i>Percent Women</i>	48.6	50.1	50.9	49.8	48.7	49.5	49.9	50.4	51.3	52.7
Total	9,242	9,192	9,475	9,610	9,137	8,943	8,701	8,703	8,550	8,527

Source: Registrar's Degrees Conferred Report (before 1997-98) and ISIS data tables (1997-98 and 1998-99).

Five Largest Majors by Degrees Conferred

1994-95		1995-96		1996-97		1997-98		1998-99	
Major	#	Major	#	Major	#	Major	#	Major	#
Bachelors									
Psychology	295	English	255	English	256	Psychology	228	Psychology	269
Political Science	283	Psychology	250	Psychology	242	Journalism	203	Political Science	226
English	235	Political Science	208	Journalism	224	Political Science	199	English	220
History	203	Accounting	195	Political Science	192	English	196	Journalism	210
Economics	173	Journalism	190	History	184	History	192	Communication Arts	197
Masters									
Social Work	124	Social Work	101	Social Work	108	Social Work	111	Social Work	114
Electrical Engineering	95	Finance, Investment and Banking	92	Finance, Investment and Banking	81	Electrical Engineering	70	Computer Sciences	72
Library and Information Studies	82	Computer Sciences	72	Electrical Engineering	69	Library and Information Studies	70	Finance, Investment and Banking	62
Nursing	66	Electrical Engineering	71	Library and Information Studies	69	Curriculum and Instruction	68	Library and Information Studies	57
Mechanical Engineering	59	Library and Information Studies	71	Computer Sciences	65	Finance, Investment & Banking / Computer Sci	60	Electrical Engineering	56
Ph.D.									
Chemistry	41	Educational Admin	33	Chemistry	49	Chemistry	41	Chemistry	38
Electrical Engineering	34	Curriculum and Instruction	32	Curriculum and Instruction	33	Physics	26	Cellular and Molecular Biology	26
Curriculum and Instruction	29	Chemistry	31	Electrical Engineering	27	Sociology	26	Physics	23
Mathematics	28	History	31	Economics	26	Mechanical Engineering	25	Curriculum and Instruction	22
Physics / Ed Admin / Biochemistry	23	Electrical Engineering	25	Cell and Molecular Biology	23	Mathematics	25	Mathematics / Mechanical Engineering	20

Source: Registrar's Degrees Conferred Report (before 1997-98) and ISIS data tables (1997-98 and 1998-99).



Faculty & Staff

FACULTY & STAFF

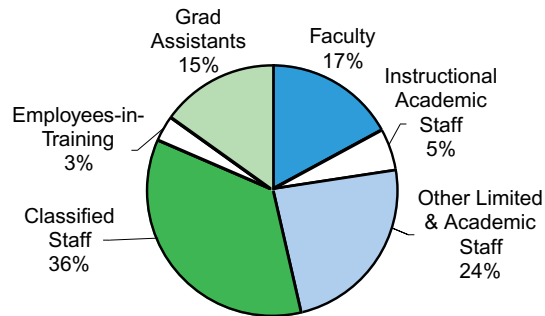
Faculty and Staff FTE	28 - 29
Headcount of Faculty and Staff by Gender	30
Faculty Headcount by Rank and Gender	31
Faculty Promotions to Tenure by Gender	32
Faculty Salaries in UW-Madison's Peer Group	33 - 34
Headcount of Faculty and Staff by Race/Ethnicity	35 - 36

Faculty and Staff FTE

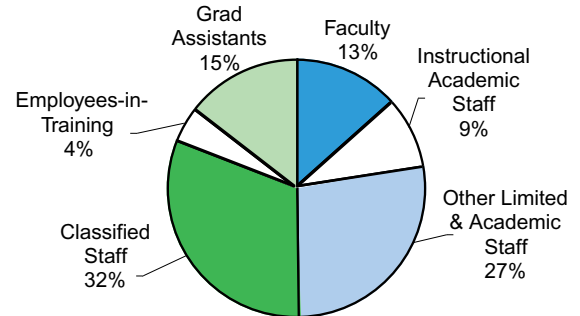
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Faculty	2,222.3	2,215.9	2,220.6	2,216.6	2,153.6	2,075.3	2,012.5	1,985.8	1,956.8	1,940.2
Instructional Academic Staff	693.6	737.2	762.8	804.6	840.4	892.6	984.1	1,031.8	1,246.7	1,306.8
Other Limited & Academic Staff	3,108.8	3,188.8	3,301.9	3,433.7	3,505.1	3,506.0	3,581.7	3,694.9	3,810.0	3,982.3
Classified Staff	4,641.2	4,609.8	4,596.6	4,635.5	4,669.2	4,602.9	4,560.1	4,590.6	4,571.6	4,645.6
Employees-in-Training	444.9	506.9	528.2	561.7	658.9	677.1	658.2	672.0	637.6	629.5
Grad Assistants	1,969.2	1,966.4	2,013.7	2,003.8	1,993.0	1,939.3	1,871.3	1,866.2	1,977.5	2,127.1
Total	13,080.0	13,225.0	13,423.7	13,655.8	13,820.1	13,693.2	13,668.0	13,841.2	14,200.2	14,631.4

SOURCE: October Payroll. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff-see technical note 4. Instructional academic staff increased by over 200 in 1998 as a result of the merger of Physicians Plus Medical Group & UW Medical Foundation.

1990 Faculty & Staff FTE



1999 Faculty & Staff FTE

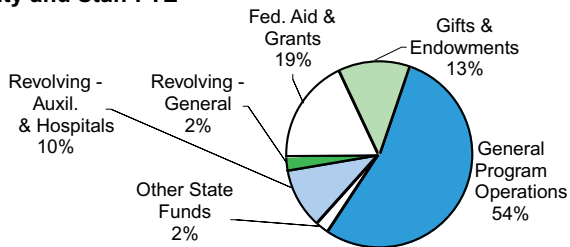


Faculty and Staff FTE by Source of Funding

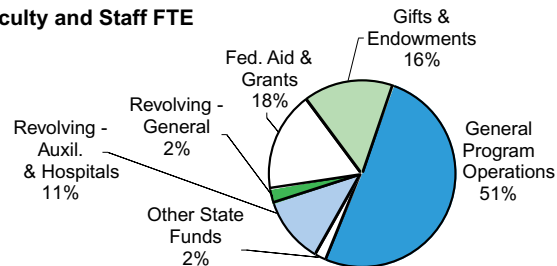
Fund Name	Fall 1994						Fall 1999					
	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total	Faculty	Limited & Academic Staff	Classified Staff	Employees in Training	Graduate Assistants	Total
General Program Operations	1,897.7	1,749.4	2,965.4	11.2	827.9	7,451.7	1,692.7	2,059.3	2,771.1	21.5	885.7	7,430.3
Other State Funds	10.0	77.1	179.6	41.1	8.0	315.8	9.3	95.1	183.7	4.8	4.0	296.9
Revolving - Auxil. & Hospitals	20.0	557.8	774.2	33.5	24.3	1,409.9	22.4	690.2	886.8	32.7	29.4	1,661.4
Revolving - General	4.3	16.2	308.1	1.0	2.2	331.7	3.5	32.5	314.0	1.3	1.1	352.4
Fed. Aid & Grants	138.5	1,152.9	219.8	364.2	686.7	2,562.1	124.7	1,239.4	167.3	327.2	708.2	2,566.8
Gifts & Endowments	83.1	792.2	222.0	207.8	443.8	1,748.9	87.7	1,172.6	322.7	242.0	498.6	2,323.6
Total	2,153.6	4,345.4	4,669.2	658.9	1,993.0	13,820.1	1,940.2	5,289.1	4,645.6	629.5	2,127.1	14,631.4

SOURCE: October Payroll data. NOTES: LTES, Student and Unclassified hourly workers excluded. Excludes University Hospitals and Clinics staff- see technical note 4. Academic Staff increased by about 200 in 1998 as a result of the merger of Physicians Plus Medical Group with the UW Medical Foundation.

1994 Faculty and Staff FTE



1999 Faculty and Staff FTE



Headcount of Faculty and Staff by Gender

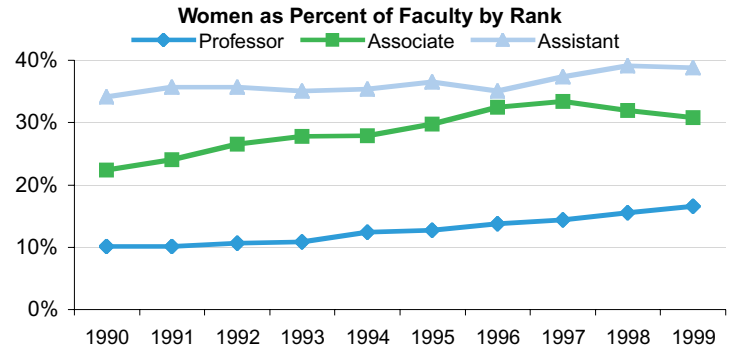
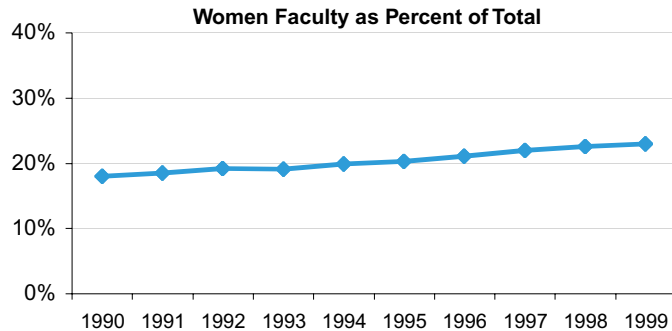
		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Faculty	Women	439	447	465	462	471	463	466	477	480	486
	Men	2,005	1,974	1,965	1,957	1,900	1,822	1,744	1,694	1,655	1,638
	Total	2,444	2,421	2,430	2,419	2,371	2,285	2,210	2,171	2,135	2,124
Executive/Director/ Administrator	Women	127	132	137	139	146	146	136	143	156	163
	Men	200	211	214	215	201	208	206	207	202	203
	Total	327	343	351	354	347	354	342	350	358	366
Instructional Academic Staff	Women	414	402	437	465	485	510	556	585	698	753
	Men	596	641	642	681	717	738	832	879	1,075	1,106
	Total	1,010	1,043	1,079	1,146	1,202	1,248	1,388	1,464	1,773	1,859
Other Academic Staff	Women	1,563	1,641	1,730	1,811	1,856	1,853	1,882	1,932	2,033	2,180
	Men	1,454	1,496	1,525	1,583	1,631	1,630	1,635	1,687	1,739	1,758
	Total	3,017	3,137	3,255	3,394	3,487	3,483	3,517	3,619	3,772	3,938
Classified Staff	Women	2,718	2,722	2,729	2,755	2,793	2,758	2,706	2,728	2,750	2,804
	Men	2,173	2,121	2,137	2,153	2,175	2,108	2,086	2,107	2,126	2,141
	Total	4,891	4,843	4,866	4,908	4,968	4,866	4,792	4,835	4,876	4,945
Employes-in-Training	Women	132	163	173	186	204	221	262	275	255	237
	Men	364	405	429	448	450	443	466	474	466	452
	Total	496	568	602	634	654	664	728	749	721	689
Graduate Assistants	Women	1,427	1,487	1,570	1,589	1,596	1,541	1,557	1,592	1,713	1,903
	Men	2,713	2,763	2,775	2,689	2,665	2,606	2,445	2,418	2,472	2,613
	Total	4,140	4,250	4,345	4,278	4,261	4,147	4,002	4,010	4,185	4,516
Total	Women	6,820	6,994	7,241	7,407	7,551	7,492	7,565	7,732	8,085	8,526
	Men	9,505	9,611	9,687	9,726	9,739	9,555	9,414	9,466	9,735	9,911
Grand Total		16,325	16,605	16,928	17,133	17,290	17,047	16,979	17,198	17,820	18,437

SOURCE: October EEO and IADS data. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased over 200 in 1998 due to the merger of Physicians Plus Medical Group & the UW Medical Foundation.

Faculty Headcount by Rank and Gender

		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Professor	Women	146	144	153	157	179	181	191	196	212	225
	Men	1,297	1,283	1,291	1,297	1,269	1,249	1,201	1,174	1,158	1,140
Associate Professor	Women	94	102	113	124	126	135	146	157	138	126
	Men	327	323	313	323	327	319	305	314	295	284
Assistant Professor	Women	196	199	196	179	166	146	128	122	129	135
	Men	379	360	354	332	304	254	238	205	201	213
Instructor	Women	3	2	3	2	0	1	1	2	1	0
	Men	2	8	7	5	0	0	0	1	1	1
Total Faculty	Women	439	447	465	462	471	463	466	477	480	486
	Men	2,005	1,974	1,965	1,957	1,900	1,822	1,744	1,694	1,655	1,638
	Total	2,444	2,421	2,430	2,419	2,371	2,285	2,210	2,171	2,135	2,124
<i>Women Faculty as Percent of Total</i>		18.0	18.5	19.1	19.1	19.9	20.3	21.1	22.0	22.5	22.9

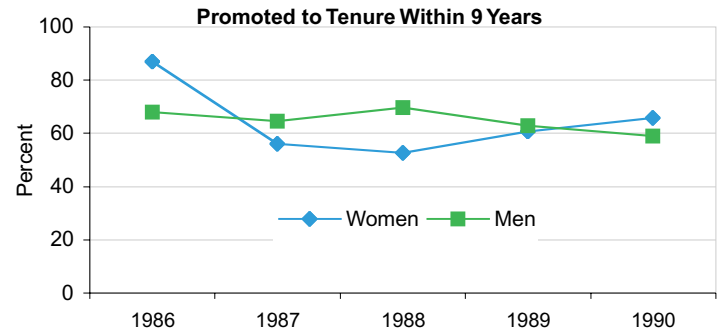
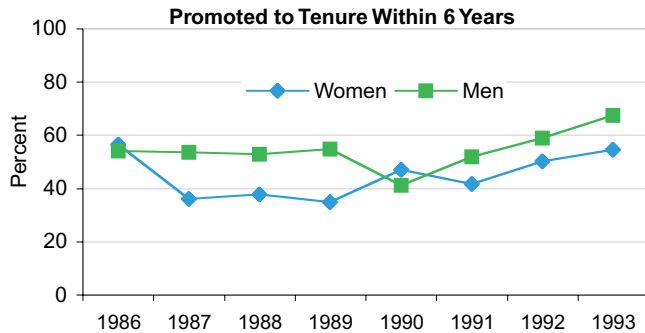
SOURCE: October EEO and IADS data.



Faculty Promotions to Tenure by Gender

Entering Cohort	Women					Men				
	Total Hired	Promoted within 6 Years		Promoted within 9 Years		Total Hired	Promoted within 6 Years		Promoted within 9 Years	
		Count	Percent	Count	Percent		Count	Percent	Count	Percent
1986	23	13	56.5	20	87.0	50	27	54.0	34	68.0
1987	25	9	36.0	14	56.0	73	39	53.4	47	64.4
1988	61	23	37.7	32	52.5	89	47	52.8	62	69.7
1989	43	15	34.9	26	60.5	75	41	54.7	47	62.7
1990	32	15	46.9	21	65.6	85	35	41.2	50	58.8
1991	36	15	41.7			56	29	51.8		
1992	26	13	50.0			56	33	58.9		
1993	22	12	54.5			46	31	67.4		

Source: UW Madison Tenure file Note: Probationary faculty only. Adjustments made for time on tenure clock outside UW. No adjustments for tenure clock extensions.



1998-99 Average Faculty Salaries by Professorial Rank
UW-Madison's Official Faculty Salary Peer Group

University	Full Professor		Associate Professor		Assistant Professor	
	Avg. Salary	Rank	Avg. Salary	Rank	Avg. Salary	Rank
University of California-Berkeley	103,575	1	68,329	1	56,987	1
University of California-Los Angeles	101,418	2	65,419	3	54,711	2
University of Michigan-Ann Arbor	96,716	3	68,251	2	54,531	3
University of Illinois-Urbana	86,812	4	60,595	5	52,345	4
University of Minnesota-Minneapolis	85,631	5	61,678	4	51,346	6
Ohio State University	84,908	6	58,118	7	48,729	9
Purdue University	84,650	7	57,696	9	48,782	8
University of Texas-Austin	84,420	8	54,635	12	50,638	7
Indiana University-Bloomington	80,801	9	56,603	10	45,921	12
University of Wisconsin-Madison	77,623	10	58,695	6	52,110	5
Michigan State University	77,482	11	58,005	8	47,509	11
University of Washington-Seattle	75,589	12	55,103	11	48,130	10
Peer Group Median (w/o UW-Madison)	84,908	6	58,118	7	50,638	7
Percent Increase Needed to Reach Median	9.4%		-1.0%		-2.8%	

SOURCE: American Association of University Professors Associates; and the National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

Median Average Faculty Salaries by Professorial Rank
UW-Madison's Official Faculty Salary Peer Group

Professorial Rank	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Full Professor								
Peer Group Median	\$66,792	\$68,772	\$70,305	\$72,583	\$75,709	\$78,819	\$81,850	\$84,908
University of Wisconsin-Madison	61,556	65,511	66,582	70,105	70,434	71,107	73,935	77,623
Associate Professor								
Peer Group Median	46,294	47,877	49,136	50,729	52,273	54,094	56,260	58,118
University of Wisconsin-Madison	44,924	48,392	49,759	52,281	52,519	53,528	55,486	58,695
Assistant Professor								
Peer Group Median	39,974	41,284	42,089	43,652	44,901	46,242	48,579	50,638
University of Wisconsin-Madison	39,904	42,631	43,934	46,237	46,353	47,452	50,595	52,110

Note: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle.

Headcount of Faculty and Staff by Race/Ethnicity

		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Faculty	Black	36	40	42	39	38	40	40	40	46	47
	Asian	101	105	110	116	115	114	114	120	120	125
	Native American	6	6	8	8	7	8	7	6	4	6
	Hispanic	47	55	54	51	51	51	51	54	53	53
	White/other	2,254	2,215	2,216	2,205	2,160	2,072	1,998	1,951	1,912	1,893
	Total	2,444	2,421	2,430	2,419	2,371	2,285	2,210	2,171	2,135	2,124
Executive/Director/ Administrator	Black	17	18	19	20	20	21	22	23	25	25
	Asian	2	3	3	1	1	0	1	0	0	1
	Native American	1	1	1	1	2	2	1	1	1	2
	Hispanic	9	9	9	12	10	11	12	10	11	11
	White/other	298	312	319	320	314	320	306	316	321	327
	Total	327	343	351	354	347	354	342	350	358	366
Instructional Academic Staff	Black	13	17	16	23	19	20	23	20	29	25
	Asian	50	53	44	52	51	61	67	72	76	78
	Native American	3	3	4	3	3	2	4	5	4	6
	Hispanic	15	22	14	15	21	28	32	24	29	36
	White/other	929	948	1,001	1,053	1,108	1,137	1,262	1,343	1,635	1,714
	Total	1,010	1,043	1,079	1,146	1,202	1,248	1,388	1,464	1,773	1,859
Other Academic Staff	Black	46	51	54	55	54	45	53	55	52	57
	Asian	127	125	144	164	162	159	181	186	189	205
	Native American	11	10	14	18	17	16	15	16	15	18
	Hispanic	35	40	44	49	53	57	57	64	65	76
	White/other	2,798	2,911	2,999	3,108	3,201	3,206	3,211	3,298	3,451	3,582
	Total	3,017	3,137	3,255	3,394	3,487	3,483	3,517	3,619	3,772	3,938

Headcount of Faculty and Staff by Race/Ethnicity, *Continued*

		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Classified Staff	Black	85	84	79	83	90	84	91	104	114	123
	Asian	36	39	38	48	52	55	52	54	64	94
	Native American	18	24	22	18	21	19	16	19	21	19
	Hispanic	41	44	46	47	47	43	44	55	58	61
	White/other	4,711	4,652	4,681	4,712	4,758	4,665	4,589	4,603	4,619	4,648
	Total	4,891	4,843	4,866	4,908	4,968	4,866	4,792	4,835	4,876	4,945
Employes-in-Training	Black	7	5	5	6	10	8	9	9	12	10
	Asian	104	139	150	169	175	154	186	182	200	189
	Native American	1	2	1	4	0	0	2	4	1	3
	Hispanic	13	9	13	11	17	16	14	20	22	25
	White/other	371	413	433	444	452	486	517	534	486	462
	Total	496	568	602	634	654	664	728	749	721	689
Graduate Assistants	Black	48	50	64	64	73	80	77	86	77	122
	Asian	892	918	942	933	898	864	866	852	896	1,048
	Native American	13	10	12	12	10	15	14	13	17	22
	Hispanic	119	119	124	137	134	134	141	168	175	217
	White/other	3,068	3,153	3,203	3,132	3,146	3,054	2,904	2,891	3,020	3,107
	Total	4,140	4,250	4,345	4,278	4,261	4,147	4,002	4,010	4,185	4,516
Total	Black	252	265	279	290	304	298	315	337	355	409
	Asian	1,312	1,382	1,431	1,483	1,454	1,407	1,467	1,466	1,545	1,740
	Native American	53	56	62	64	60	62	59	64	63	76
	Hispanic	279	298	304	322	333	340	351	395	413	479
	White/other	14,429	14,604	14,852	14,974	15,139	14,940	14,787	14,936	15,444	15,733
Grand Total		16,325	16,605	16,928	17,133	17,290	17,047	16,979	17,198	17,820	18,437

SOURCE: October EEO and IADS data. NOTES: LTEs, Student and Unclassified hourly workers excluded. Excludes University Hospitals & Clinics staff- see technical note 4. Instructional academic staff increased by over 200 in 1998 as a result of the merger of Physicians Plus Medical Group with the UW Medical Foundation. The category of "White/other" includes people who chose not to report their race/ethnicity.



Instruction

INSTRUCTION

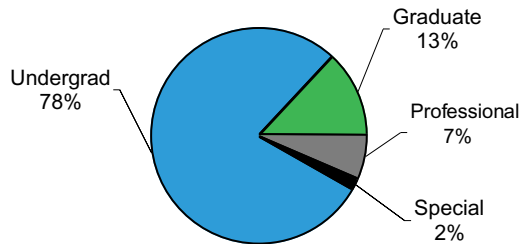
Student Credit Hours by Student Level	37
Average Course Sections per Instructor in Fall Semesters	38 – 40
Fall Semester Course Sections	41
Average Undergraduate Section Size – Fall Semester	42

Student Credit Hours by Student Level

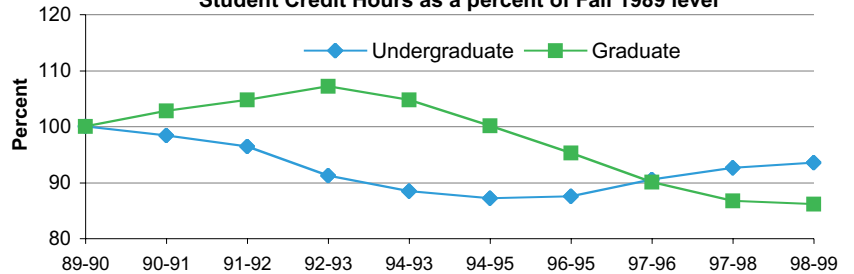
Student Level	Academic Year									
	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Undergraduate										
Freshman-Sophomore	351,446	319,114	298,392	286,849	283,954	285,569	291,152	305,264	319,203	320,371
Junior-Senior	448,679	468,046	473,299	442,948	423,958	412,077	409,322	419,228	421,531	428,044
Total	800,125	787,160	771,691	729,797	707,912	697,646	700,474	724,492	740,734	748,415
Graduate										
Masters	81,112	83,862	85,605	84,647	78,551	71,295	66,518	63,122	61,694	61,032
Doctoral	58,689	59,802	60,765	65,150	67,801	68,606	66,622	62,708	59,562	59,344
Total	139,801	143,664	146,370	149,797	146,352	139,901	133,140	125,830	121,256	120,376
Professional										
	61,081	60,015	57,820	60,318	60,565	60,565	59,582	59,578	62,979	67,052
Special										
	19,105	19,782	18,842	19,496	18,346	19,273	19,797	17,914	17,075	16,003
Total	1,020,112	1,010,621	994,723	959,408	933,175	917,385	912,993	927,814	942,044	951,846

Source: Integrated Credit Report Note: Academic year includes Fall & Spring semesters only. Summer sessions are excluded.

Student Credit Hours by Student Level, 1998-99



Student Credit Hours as a percent of Fall 1989 level

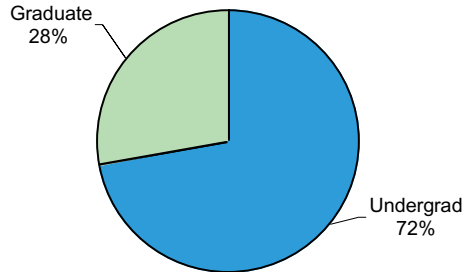


Average Group Instruction Course Sections per Instructor in Fall Semesters

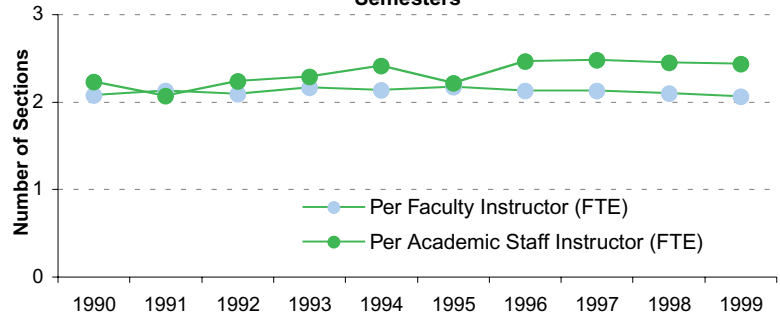
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Per Faculty Instructor (FTE)										
Undergraduate	1.28	1.30	1.28	1.33	1.30	1.32	1.30	1.30	1.29	1.49
Graduate	0.80	0.83	0.81	0.84	0.83	0.85	0.83	0.83	0.81	0.58
Total	2.08	2.13	2.09	2.17	2.14	2.17	2.13	2.13	2.10	2.06
Per Academic Staff Instructor (FTE)										
Undergraduate	2.01	1.85	1.96	2.05	2.12	1.98	2.17	2.20	2.12	2.18
Graduate	0.22	0.22	0.27	0.24	0.29	0.24	0.30	0.28	0.34	0.25
Total	2.23	2.07	2.24	2.29	2.41	2.22	2.47	2.48	2.45	2.44

Note: Group instruction sections include lectures, discussions, laboratories and seminars. Professional schools have been excluded. FTE Instructors are instructors funded from the state instructional budget. See Technical note # 7.

Average Group Instruction Sections per Faculty Instructor by Student Level in Fall 1999



Average Group Instruction Sections per Instructor Fall Semesters

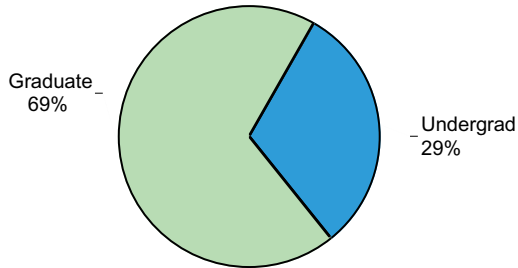


Average Individual Instruction Course Sections per Instructor in Fall Semesters

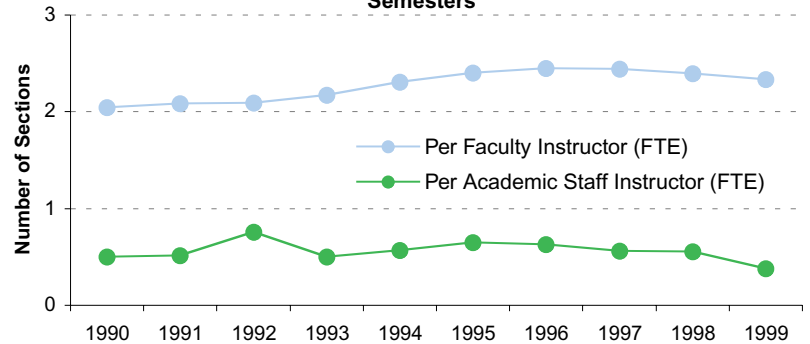
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Per Faculty Instructor (FTE)										
Undergraduate	0.54	0.55	0.52	0.53	0.62	0.63	0.63	0.64	0.69	0.72
Graduate	1.50	1.53	1.57	1.64	1.68	1.77	1.82	1.79	1.71	1.61
Total	2.04	2.08	2.09	2.17	2.30	2.40	2.45	2.44	2.40	2.33
Per Academic Staff Instructor (FTE)										
Undergraduate	0.22	0.24	0.42	0.22	0.26	0.28	0.29	0.26	0.24	0.20
Graduate	0.27	0.27	0.33	0.27	0.30	0.37	0.34	0.29	0.31	0.18
Total	0.50	0.51	0.75	0.50	0.57	0.65	0.63	0.56	0.56	0.38

Note: Individual instruction sections include conference sections and field sections. Professional Schools have been excluded. FTE Instructors are instructors funded from the state instructional budget. See Technical Note # 7.

Average Individual Instruction Sections per Faculty Instructor by Student Level in Fall 1999



Average Individual Instruction Sections per Instructor in Fall Semesters

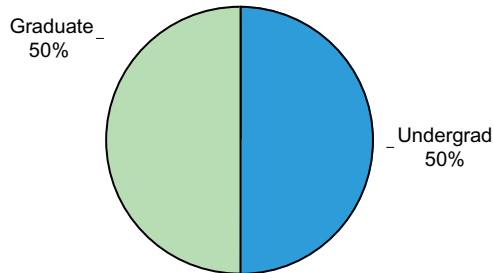


Average Course Sections per Instructor in Fall Semesters Including Group Instruction and Individual Instruction Sections

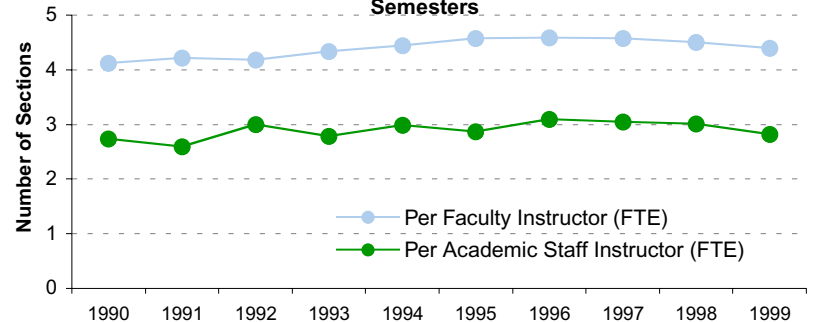
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Per Faculty Instructor (FTE)										
Undergraduate	1.82	1.85	1.80	1.86	1.92	1.95	1.93	1.94	1.98	2.21
Graduate	2.30	2.36	2.38	2.48	2.51	2.62	2.64	2.62	2.52	2.19
Total	4.12	4.22	4.18	4.34	4.44	4.57	4.58	4.57	4.50	4.39
Per Academic Staff Instructor (FTE)										
Undergraduate	2.23	2.09	2.38	2.27	2.38	2.26	2.46	2.46	2.36	2.38
Graduate	0.49	0.49	0.60	0.51	0.59	0.60	0.64	0.57	0.65	0.43
Total	2.73	2.58	2.99	2.78	2.98	2.86	3.09	3.04	3.01	2.82

Note: Professional Schools have been excluded. FTE Instructors are instructors funded from the state instructional budget. See Technical note # 7.

Average Individual Instruction Sections per Faculty Instructor by Student Level in Fall 1999



Average Individual Instruction Sections per Instructor in Fall Semesters



Fall Semester Course Sections, by Section Type and by Instructor Category

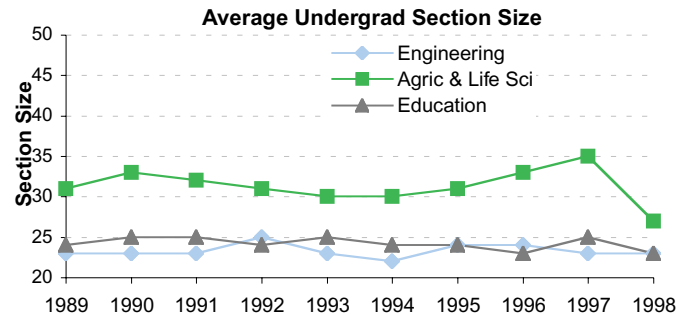
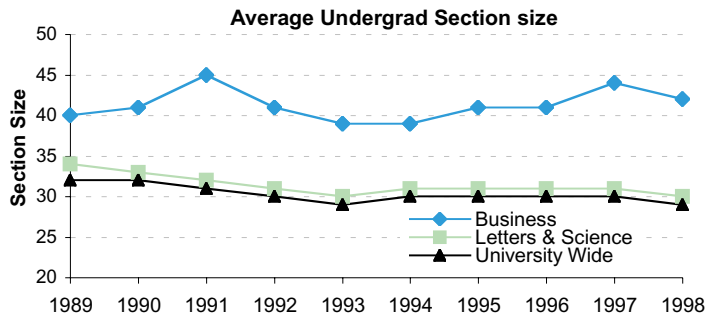
Type of Section	Instructor			Total	Type of Section	Instructor			Total	Type of Section	Instructor			Total
	Faculty	Acad Staff	Grad Asst			Faculty	Acad Staff	Grad Asst			Faculty	Acad Staff	Grad Asst	
Fall 1991					Fall 1994					Fall 1997				
Lecture	2,076	645	541	3,262	Lecture	1,950	699	514	3,163	Lecture	1,767	886	533	3,186
Discussion	141	57	2,017	2,215	Discussion	158	108	1,792	2,058	Discussion	148	225	1,991	2,364
Laboratory	367	280	791	1,438	Laboratory	332	373	784	1,489	Laboratory	305	420	733	1,457
Seminar	390	47	3	439	Seminar	384	75	3	462	Seminar	372	81	4	457
Field	178	212	14	404	Field	144	258	21	423	Field	109	266	25	400
Conference	2,834	175	10	3,019	Conference	3,003	209	7	3,219	Conference	2,922	284	6	3,212
Total	5,985	1,416	3,376	10,777	Total	5,970	1,722	3,122	10,814	Total	5,623	2,161	3,291	11,075
Fall 1992					Fall 1995					Fall 1998				
Lecture	2,064	641	527	3,232	Lecture	1,861	696	523	3,080	Lecture	1,704	905	524	3,133
Discussion	131	92	1,951	2,173	Discussion	146	109	1,887	2,143	Discussion	139	213	2,070	2,421
Laboratory	349	329	810	1,488	Laboratory	325	363	793	1,481	Laboratory	306	429	740	1,475
Seminar	412	62	2	475	Seminar	382	66	5	453	Seminar	379	92	6	476
Field	173	299	17	490	Field	126	260	22	408	Field	108	294	24	425
Conference	2,919	214	11	3,144	Conference	2,985	249	8	3,242	Conference	2,855	275	4	3,134
Total	6,047	1,637	3,318	11,002	Total	5,825	1,744	3,238	10,807	Total	5,490	2,207	3,367	11,064
Fall 1993					Fall 1996					Fall 1998				
Lecture	2,034	664	529	3,227	Lecture	1,766	827	547	3,141	Lecture	1,675	998	484	3,157
Discussion	156	104	1,859	2,118	Discussion	140	155	1,839	2,133	Discussion	125	224	2,145	2,494
Laboratory	384	349	761	1,494	Laboratory	321	443	740	1,504	Laboratory	312	435	749	1,496
Seminar	403	60	3	465	Seminar	369	72	6	447	Seminar	352	109	3	464
Field	160	234	20	414	Field	136	263	20	419	Field	182	430	28	640
Conference	2,937	170	11	3,118	Conference	2,947	274	7	3,228	Conference	2,772	215	8	2,995
Total	6,072	1,581	3,183	10,836	Total	5,679	2,034	3,159	10,872	Total	5,418	2,411	3,417	11,246

Source: Office of Timetable & Classroom Scheduling (TACS). Note: Sections with multiple instructors are divided equally between the instructors.

Average Undergraduate Section Size - Fall Semester

School/College	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Agric & Life Sci	31	33	32	31	30	30	31	33	35	27
Business	40	41	45	41	39	39	41	41	44	42
Education	24	25	25	24	25	24	24	23	25	23
Engineering	23	23	23	25	23	22	24	24	23	23
Human Ecology	31	29	28	27	27	22	24	25	25	22
Inst. Of Enviro. Studies	28	31	30	28	28	13	31	31	30	26
Letters & Science	34	33	32	31	30	31	31	31	31	30
Nursing	20	21	21	20	21	19	22	17	18	16
Pharmacy	44	43	42	38	40	36	34	31	30	15
Officer Education	14	14	11	10	11	13	13	14	15	12
University Wide	32	32	31	30	29	30	30	30	30	29

Source : PMIS Section Size Analysis. Includes group instruction sections only (lectures, discussions, laboratories and seminars).





Research

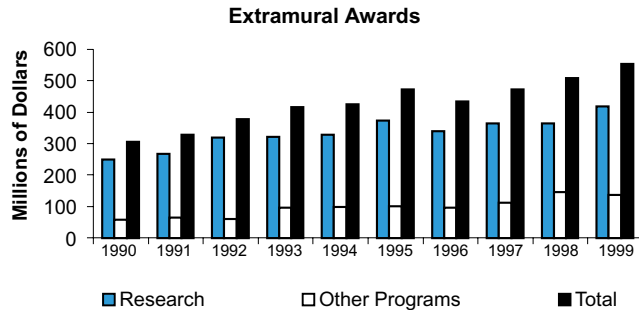
RESEARCH

Extramural Awards	43
Total Extramural Research Awards by School / College	44
Federal Research Awards by School / College	45
Federal Research Awards by Agency	46
Non-Federal Research Awards	47- 48
Extramural Research Awards	49
Research Expenditure Rankings	50
Total Research Expenditures	51 - 52

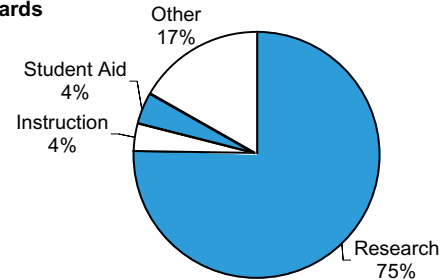
Extramural Awards

(Millions of Dollars)

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Total Awards	305.1	328.1	377.4	414.8	423.9	471.0	434.1	472.1	507.1	553.1
Awards by Program										
Research	247.9	265.7	318.5	320.7	326.5	372.6	338.8	362.7	362.1	417.3
Instruction	11.7	13.8	11.4	15.9	14.5	15.7	16.9	23.7	20.8	19.9
Student Aid	19.3	18.0	20.0	20.6	21.4	19.8	17.1	19.8	19.2	23.0
Other	26.1	30.5	27.6	57.6	61.4	62.9	61.3	65.9	105.0	92.9
Awards by Source										
Federal	198.2	226.3	258.0	274.2	284.0	313.2	278.0	288.0	274.6	332.8
Non-Federal	106.8	101.8	119.4	140.6	139.9	157.8	156.1	184.1	232.4	220.3



UW-Madison 1999 Extramural Awards

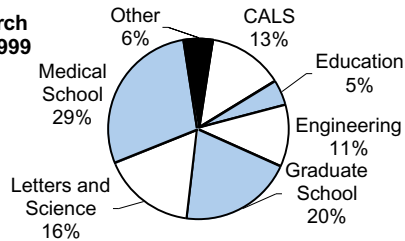


Total Extramural Research Awards by School/College

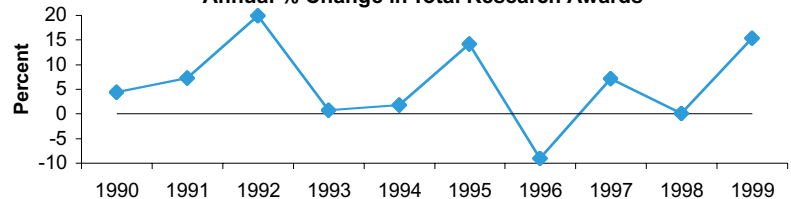
(Millions of Dollars)

School/College	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
College of Agric. & Life Sciences	38.1	33.6	51.1	45.1	45.4	45.4	48.7	45.3	43.7	55.3
School of Business	0.6	0.4	1.2	0.8	1.6	1.7	1.9	2.8	2.9	1.4
School of Education	6.2	7.3	11.6	8.5	13.4	12.4	11.4	16.3	15.6	18.9
College of Engineering	30.8	35.5	39.0	53.3	41.4	54.2	46.2	47.1	40.5	47.7
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.2
Graduate School	47.5	46.3	53.2	55.6	58.0	64.2	60.8	67.7	62.5	84.8
Inst. for Environmental Studies	0.9	1.0	1.2	1.5	1.7	1.9	2.0	2.4	2.5	2.2
Law School	1.4	0.4	0.5	0.7	0.6	0.9	0.6	0.6	0.7	0.6
College of Letters and Science	50.0	50.6	61.8	61.8	57.6	73.4	57.6	61.6	63.7	67.8
Medical School	63.2	79.0	87.2	76.7	95.3	106.6	95.4	103.0	114.8	119.2
School of Nursing	0.2	0.9	1.1	1.0	0.6	0.9	1.5	1.4	1.9	1.7
School of Pharmacy	3.1	3.9	3.0	4.0	3.6	4.2	3.4	4.3	3.5	3.3
School of Veterinary Medicine	3.5	3.8	3.4	3.6	3.8	4.1	5.5	6.4	7.5	11.4
Other Divisions	2.3	3.1	4.1	8.1	3.4	2.5	3.7	3.5	2.0	2.8
Total	247.9	265.7	318.5	320.7	326.5	372.6	338.8	362.7	362.1	417.3

Total Research Awards in 1999



Annual % Change in Total Research Awards

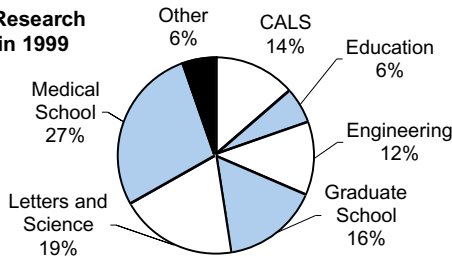


Federal Research Awards by School/College

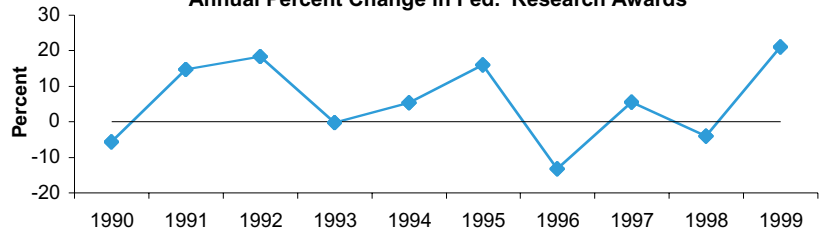
(Millions of Dollars)

School/College	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
College of Agric. & Life Sciences	24.2	23.4	31.8	31.9	33.1	33.9	36.2	31.0	30.0	40.1
School of Business	0.0	0.1	0.1	0.1	0.3	0.3	0.1	0.2	0.7	0.3
School of Education	4.1	5.2	10.6	7.1	12.0	10.3	10.6	15.3	12.6	17.1
College of Engineering	21.2	27.6	30.3	40.3	30.4	44.8	35.3	33.4	30.1	36.2
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Graduate School	30.2	28.5	31.5	32.1	35.5	39.2	37.4	40.1	33.3	46.1
Inst. for Environmental Studies	0.5	0.8	1.0	1.3	1.0	1.1	1.4	1.5	2.3	2.0
Law School	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.1
College of Letters and Science	42.9	44.9	56.4	54.9	52.0	65.7	51.1	54.1	55.9	56.6
Medical School	39.5	55.1	59.8	52.2	67.4	74.2	58.7	67.7	67.1	82.0
School of Nursing	0.2	0.8	1.0	0.9	0.5	0.7	1.3	1.2	1.7	1.6
School of Pharmacy	2.1	2.2	1.8	2.7	2.4	2.8	2.4	3.0	2.6	2.6
School of Veterinary Medicine	2.6	3.0	2.6	2.2	2.7	2.6	3.8	3.9	5.5	8.4
Other Divisions	1.2	1.8	1.9	2.0	2.3	1.7	2.2	2.1	1.4	1.4
Total	168.8	193.4	228.6	227.6	239.6	277.7	240.7	253.8	243.5	294.6

Federal Research Awards in 1999



Annual Percent Change in Fed. Research Awards

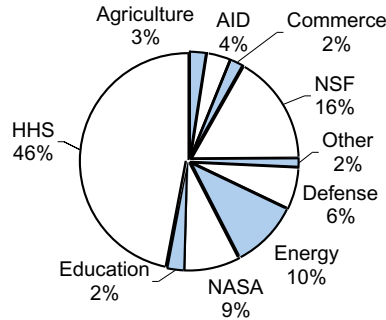


Federal Research Awards by Agency

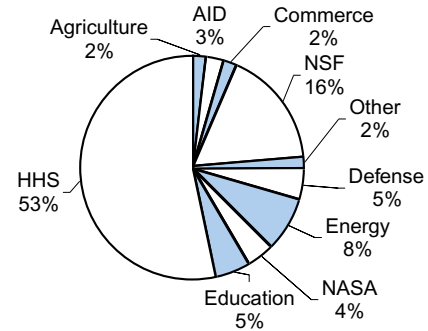
(Millions of Dollars)

Agency	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Dept of Agriculture	4.9	5.0	7.7	8.2	8.8	9.4	7.5	8.0	7.7	6.7
Agency for International Development	6.0	4.5	8.3	5.3	8.0	3.8	7.4	2.2	2.7	7.6
Dept of Commerce	3.2	3.9	3.5	3.5	4.6	7.8	4.0	8.3	5.2	5.3
Dept of Education	4.0	5.5	6.1	4.8	9.0	9.3	6.3	12.5	9.0	14.4
Dept of Health and Human Services	79.0	96.2	111.1	101.4	121.9	129.0	118.5	127.1	126.6	158.1
Dept of Defense	10.0	9.7	10.1	20.9	11.7	28.5	15.8	13.9	13.6	13.8
Dept of Energy	16.9	20.7	23.7	23.5	18.8	25.6	20.9	21.7	20.0	22.2
NASA	14.6	10.7	14.6	14.0	10.9	15.2	11.5	11.9	11.3	12.0
National Science Foundation	27.0	33.8	39.2	41.0	40.7	43.2	42.9	42.3	43.8	49.4
Other Agencies	3.3	3.4	4.3	4.9	5.3	5.8	5.9	5.7	3.6	5.1
Total	168.8	193.4	228.6	227.6	239.6	277.7	240.7	253.8	243.5	294.6

Federal Research Awards 1990



Federal Research Awards 1999

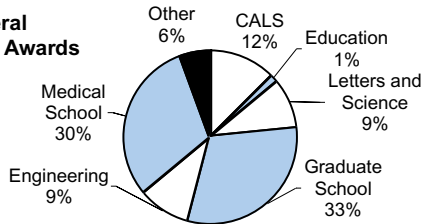


Non-Federal Research Awards by School/College

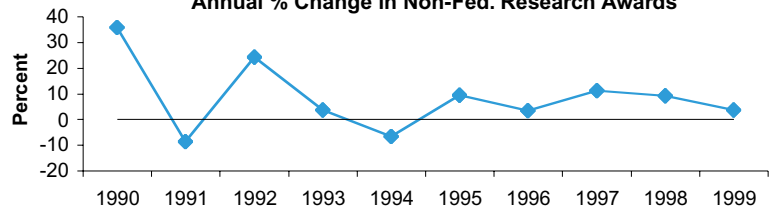
(Millions of Dollars)

School/College	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
College of Agric. & Life Sciences	14.0	10.3	19.3	13.2	12.3	11.5	12.4	14.3	13.7	15.2
School of Business	0.6	0.4	1.1	0.8	1.3	1.4	1.8	2.6	2.2	1.0
School of Education	2.1	2.1	1.0	1.4	1.4	2.1	0.8	1.0	3.0	1.8
College of Engineering	9.6	7.9	8.8	13.0	11.0	9.4	10.9	13.7	10.4	11.5
School of Human Ecology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2
Graduate School	17.3	17.8	21.7	23.5	22.5	25.0	23.3	27.6	29.2	38.7
Inst. for Environmental Studies	0.4	0.2	0.3	0.3	0.7	0.7	0.6	0.9	0.1	0.2
Law School	1.4	0.3	0.5	0.7	0.6	0.9	0.6	0.5	0.5	0.5
College of Letters and Science	7.1	5.7	5.5	6.9	5.7	7.7	6.5	7.6	7.8	11.2
Medical School	23.7	23.9	27.4	24.5	27.8	32.3	36.7	35.3	47.7	37.2
School of Nursing	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.2	0.1	0.1
School of Pharmacy	0.9	1.7	1.2	1.2	1.2	1.4	0.9	1.3	0.9	0.8
School of Veterinary Medicine	0.9	0.7	0.9	1.4	1.2	1.5	1.7	2.5	2.0	3.0
Other Divisions	1.1	1.3	2.2	6.1	1.1	0.8	1.5	1.3	0.8	1.4
Total	79.1	72.3	89.8	93.1	86.8	94.9	98.1	108.9	118.7	122.8

Non-Federal Research Awards in 1999



Annual % Change in Non-Fed. Research Awards



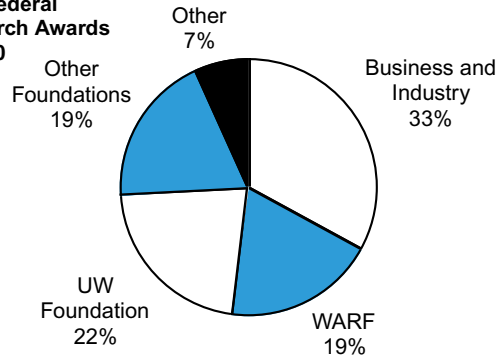
Non-Federal Research Awards by Source

(Millions of Dollars)

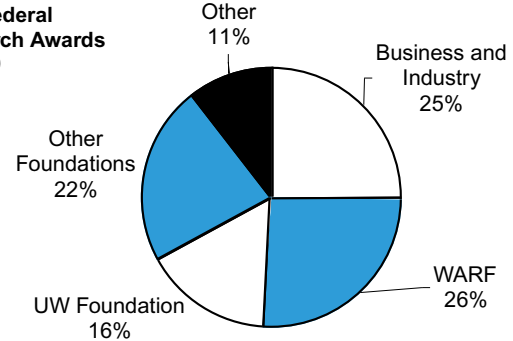
Source	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Alumni	0.6	1.1	1.1	1.2	1.1	2.3	1.7	2.2	2.2	6.1
Business and Industry	26.1	24.4	30.2	32.2	35.3	39.6	40.6	41.3	34.6	30.9
Individuals and Multiple Donors	1.2	0.8	2.1	2.1	1.8	2.8	1.8	1.0	0.8	1.0
Wisc. Alumni Research Foundation	15.2	14.6	17.5	24.0	18.2	19.4	18.6	23.2	25.0	32.0
UW Foundation	17.2	18.8	15.5	13.1	15.3	12.0	12.0	15.4	18.9	19.3
Other Foundations	15.2	8.3	12.7	14.6	9.6	12.9	19.1	20.4	31.1	27.6
WI State and Local Governments	2.8	2.8	3.0	4.3	3.9	4.4	2.9	3.0	2.6	3.3
Other Govt. and Educational Inst.	1.0	1.6	7.7	1.6	1.5	1.4	1.4	2.5	3.2	2.4
Other Donors	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.3	0.2
Total	79.1	72.3	89.8	93.1	86.8	94.9	98.1	108.9	118.7	122.8

122.8

Non-Federal Research Awards in 1990



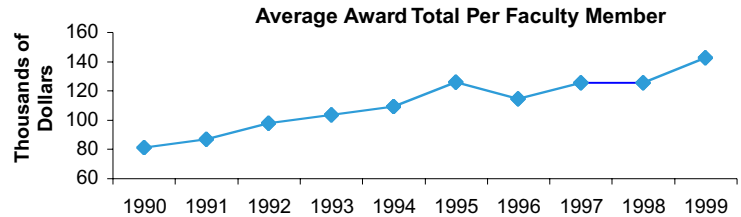
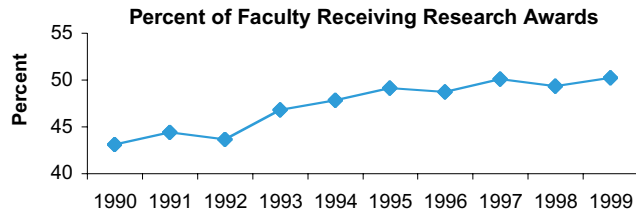
Non-Federal Research Awards in 1999



Extramural Research Awards

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
By Discipline (Millions of Dollars)										
Biological Sciences	91.5	101.8	113.3	104.1	121.8	133.1	121.6	134.9	134.4	161.6
Humanities	1.6	1.0	1.3	1.4	1.0	2.0	2.0	3.3	2.0	2.9
Physical Sciences	81.9	88.7	94.7	117.5	102.2	128.3	99.7	103.8	92.6	99.5
Social Sciences	22.2	20.4	42.2	27.6	38.6	34.4	38.6	35.8	41.9	42.6
Total	197.2	212.0	251.5	250.7	263.6	297.8	261.8	277.8	270.9	306.7
By Faculty Rank (Millions of Dollars)										
Professor	153.4	164.1	198.2	195.1	197.9	232.3	200.5	219.1	209.6	249.9
Associate Professor	23.7	25.4	29.0	32.6	37.6	37.8	37.9	33.9	34.8	31.0
Assistant Professor	20.1	22.6	24.4	23.0	28.1	27.6	23.4	24.8	26.5	25.9
Total	197.2	212.0	251.5	250.7	263.6	297.8	261.8	277.8	270.9	306.7
Number of Faculty with Research Awards	1,049	1,084	1,124	1,135	1,153	1,165	1,115	1,109	1,067	1,080
Percent of Faculty with Research Awards	43.1	44.4	43.6	46.8	47.8	49.1	48.7	50.1	49.3	50.2
Average Award Total Per All Faculty	80,966	86,864	97,607	103,276	109,220	125,582	114,328	125,361	125,171	142,471

Note: Award amounts exclude WARF funds and awards to Deans and Directors. See Technical Note # 5 regarding number of faculty with research awards.

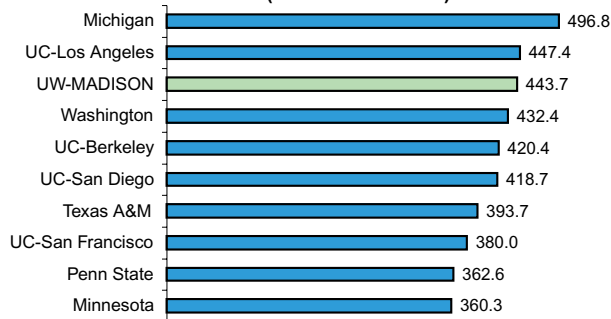


Research Expenditure Rankings

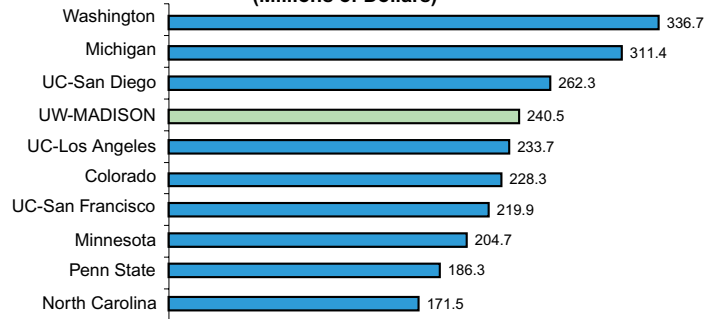
National Rank for:	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Total R&D Expenditures										
All Institutions	5	4	4	4	4	3	3	3	3	4
Public Institutions	1	2	3	2	2	2	2	2	2	3
Big Ten Institutions	1	2	3	2	2	2	2	2	2	2
Federally Financed R&D Expenditures										
All Institutions	7	7	8	8	7	7	7	8	8	9
Public Institutions	4	4	5	5	4	4	4	5	5	4
Big Ten Institutions	2	2	2	2	2	2	2	2	2	2
Non-Federally Financed R&D Expenditures										
All Institutions	4	3	4	3	3	2	2	3	3	4
Public Institutions	2	2	3	2	2	1	1	2	2	4
Big Ten Institutions	2	2	3	2	2	1	1	2	2	1

Source: National Science Foundation Research and Development Expenditure Survey

1998 Total R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)



1998 Fed. R&D Expenditures: Top Ten Public Inst.
(Millions of Dollars)

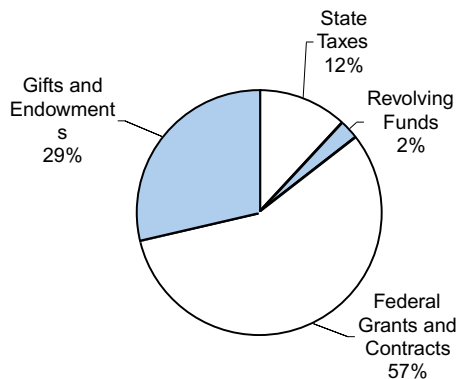


Total Research Expenditures by Source of Funds

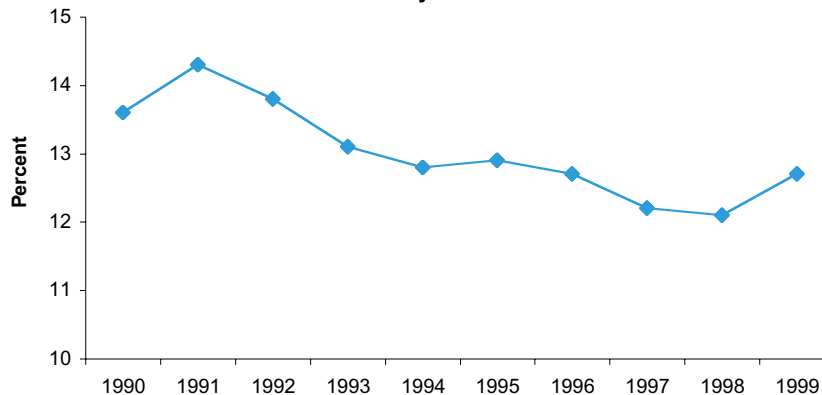
(Millions of Dollars)

Source	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
State Taxes	38.4	42.8	44.4	44.8	45.8	47.8	47.6	46.5	48.7	50.9
Revolving Funds	6.4	7.5	8.0	8.9	7.5	8.3	7.3	4.5	8.8	9.8
Federal Grants and Contracts	168.7	172.9	188.5	205.1	216.2	219.8	222.9	226.0	235.0	239.6
Gifts and Endowments	68.8	76.2	80.6	82.8	89.4	93.5	97.0	102.7	110.6	121.3
Total	282.2	299.5	321.6	341.6	358.8	369.5	374.9	379.6	403.1	421.6

Total Research Expenditures 1999



Percent of Total Research Expenditures Funded by State Taxes



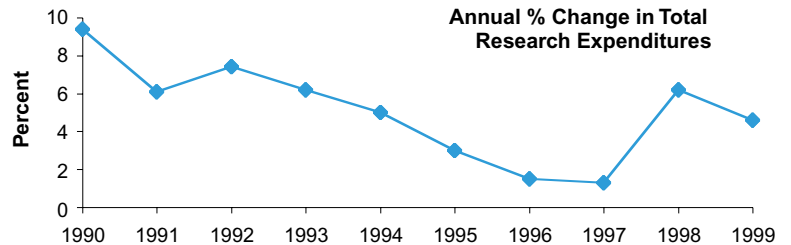
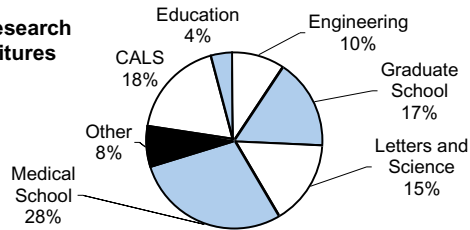
Total Research Expenditures by School/College

(Millions of Dollars)

School/College	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
College of Agric. & Life Sciences	55.9	59.1	63.9	67.9	67.6	70.2	70.5	71.2	75.4	74.6
School of Business	1.2	1.5	1.5	2.1	2.7	3.0	3.1	3.5	3.7	4.7
School of Education	6.2	7.2	8.8	10.5	12.5	13.5	12.1	13.4	15.2	16.5
College of Engineering	29.3	32.1	33.9	36.6	41.4	40.3	39.2	41.0	41.5	42.2
School of Human Ecology	0.3	0.2	0.1	0.1	0.1	0.3	0.4	0.5	0.3	0.3
Graduate School	57.6	56.2	58.7	58.3	62.4	63.7	62.8	65.4	67.2	70.3
Inst. for Environmental Studies	1.3	1.3	1.3	1.5	1.7	1.9	1.7	1.9	2.4	2.4
Law School	1.2	1.3	1.3	1.1	0.8	1.1	1.2	1.3	1.3	1.2
College of Letters and Science	47.2	51.0	55.7	57.3	60.9	58.7	60.3	59.9	61.4	64.9
Medical School	65.9	71.2	77.3	83.6	87.6	97.2	101.5	101.9	114.8	120.2
School of Nursing	0.6	0.7	1.1	1.2	1.0	1.0	1.3	1.4	1.7	1.8
School of Pharmacy	3.4	3.3	3.4	3.6	3.8	4.0	4.3	4.5	4.5	4.2
School of Veterinary Medicine	5.5	6.1	6.7	6.8	7.2	8.1	8.9	9.5	10.4	14.6
Other Divisions	6.7	8.4	7.9	11.0	9.2	6.7	7.5	4.2	3.3	3.7
Total	282.2	299.5	321.6	341.6	358.8	369.5	374.9	379.6	403.1	421.6

Source: UW-Madison Expenditure Report

Total Research Expenditures in 1999



FINANCE

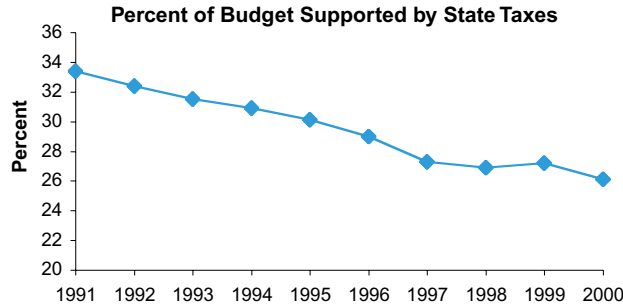
Budget by Source of Funds	53
Budget by Program	54
Expenditures by Activity	55
Expenditures by Object Classification	56
Expenditures by Fund Group	57
Biennial Capital Budgets	58 – 59
Tuition and Fees at Public Big Ten Peer Universities	60 – 61
Undergraduate Cost of Attendance per Academic Year	62
Volume of Financial Aid	63
Academic Year Student Financial Aid Awards by Type	64 – 66
Average Total Debt of Graduating Students with Debt	67
Primary Endowment and Trust Funding	68
1999–00 Distribution of Federal Indirect Cost Reimbursement	69

Budget by Source of Funds

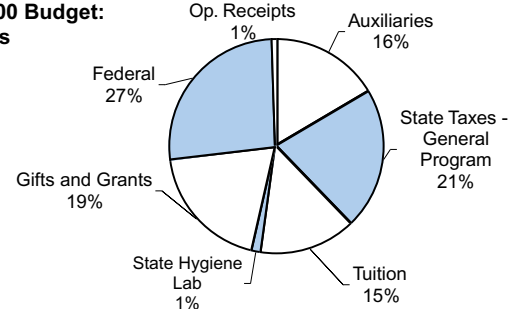
(Dollars in Millions)

Fund Source	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
State Taxes										
General Program	225.0	228.0	241.9	246.6	259.6	256.9	259.8	258.7	271.3	281.4
Specific Purpose	68.9	69.1	69.8	72.7	74.3	70.5	69.5	78.5	79.4	85.4
Subtotal State Taxes	293.9	297.1	311.7	319.3	333.9	327.4	329.3	337.2	350.7	366.7
Student Tuition Revenue	122.4	129.0	134.8	141.7	148.8	156.6	160.8	173.4	175.1	194.9
Federal Programs	226.4	233.1	268.0	283.9	304.3	305.2	310.5	305.3	315.0	347.4
Gifts, Grants and Segregated Funds	116.4	130.3	137.8	148.5	168.1	177.2	220.3	225.6	221.1	250.6
State Laboratory of Hygiene (Fees)	10.3	11.4	11.7	13.7	14.6	15.6	15.9	17.0	18.9	18.7
Auxiliary Enterprises	105.1	109.4	117.8	119.1	132.4	138.8	159.3	183.6	199.9	216.7
Operations Receipts	5.9	6.7	6.8	7.1	7.1	8.4	10.6	9.8	10.2	11.5
Total	880.4	917.0	988.7	1,033.3	1,109.2	1,129.3	1,206.7	1,252.0	1,291.0	1,406.4

Excludes University Hospitals and Clinics - See Technical Note # 4.



UW-Madison 2000 Budget: Source of Funds



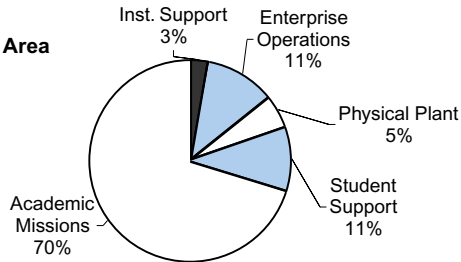
Budget by Program

(Millions of Dollars)

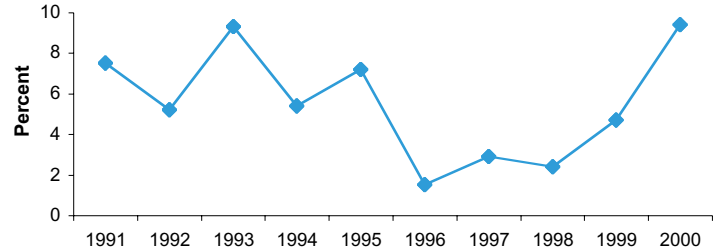
Program Area	Program	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
Acad Missions	Instruction	223.8	233.4	247.7	258.0	265.8	275.5	284.7	287.8	297.1	314.4
	Research	298.1	317.7	357.4	378.4	406.2	415.7	423.6	432.8	458.3	514.5
	Public Service	14.2	14.5	15.7	14.7	15.7	17.9	22.0	21.2	21.0	22.5
	Academic Support	55.8	58.0	63.4	69.6	86.5	79.0	82.0	86.8	94.4	101.0
	Academic Debt Serv	27.1	27.6	27.7	29.8	30.0	27.9	27.0	30.9	29.4	32.7
Student Supp	Student Services	43.8	43.2	46.1	50.2	57.4	66.9	108.8	96.0	83.3	91.8
	Financial Aid	41.6	43.7	45.1	47.9	46.1	46.0	47.6	48.9	51.2	55.9
Physical Plant	Physical Plant	58.1	58.2	61.6	61.5	65.5	64.8	65.5	72.8	68.9	75.0
Inst Support	Institutional Support	37.2	37.6	37.3	34.5	38.3	37.9	38.7	38.9	46.4	43.9
Enterprise Ops	Farm Operations	7.3	7.3	7.8	7.8	7.8	7.9	8.1	8.4	8.7	9.0
	Auxiliary Enterprises	52.6	53.5	55.5	54.7	62.5	60.5	72.0	72.7	73.7	80.9
	State Hygiene Lab	15.2	16.5	17.3	19.4	20.6	21.5	21.6	22.9	25.5	26.1
	Other	5.5	5.7	6.2	6.9	6.7	7.8	5.0	31.9	33.1	38.6
Total		880.4	917.0	988.7	1,033.3	1,109.2	1,129.3	1,206.7	1,252.0	1,291.0	1,406.4

Excludes University Hospitals and Clinics - See Technical Note # 4.

**UW-Madison 2000
Budget by Program Area**



Annual Percentage Change in Budget for Academic Missions



Expenditures by Activity

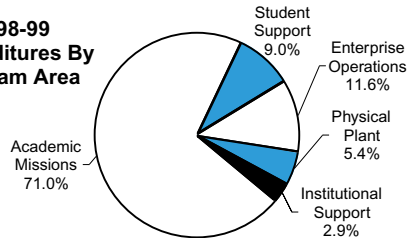
(millions of dollars)

Activity	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Instruction	205.1	222.1	231.2	242.7	249.9	259.5	260.1	272.3	284.9	286.1
Research	282.2	299.5	321.6	341.6	358.8	369.5	374.9	379.6	403.1	421.6
Public Service	54.7	58.0	60.1	65.3	67.4	73.7	74.4	76.0	78.2	80.2
Academic Support	52.3	56.9	59.2	64.6	71.3	74.2	82.1	84.8	94.1	100.8
Farm Operations	7.3	7.2	7.5	7.3	7.7	8.0	8.1	8.4	8.8	9.2
Student Services	38.0	40.4	42.8	43.9	50.1	54.1	58.3	62.3	67.9	73.9
Institutional Support	31.5	31.3	35.5	36.4	35.8	38.8	36.9	38.7	40.7	38.3
Physical Plant	54.9	58.1	59.0	60.3	64.1	64.7	64.2	64.5	67.9	70.8
Financial Aid	28.6	29.6	32.9	34.2	32.5	32.0	32.0	32.1	35.8	42.5
Hospitals	5.2	5.5	5.8	5.9	6.3	9.4	7.7	38.4	33.8	41.8
Auxiliary Enterprises	43.6	46.6	47.7	53.2	54.1	59.7	61.9	57.9	61.7	65.4
Plant Additions	8.9	5.4	7.7	16.5	21.4	21.2	20.6	36.5	55.8	29.2
Mandatory Transfers	28.2	31.5	28.7	27.4	37.9	32.1	33.8	39.8	42.7	40.5
Total	840.6	892.0	939.7	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4

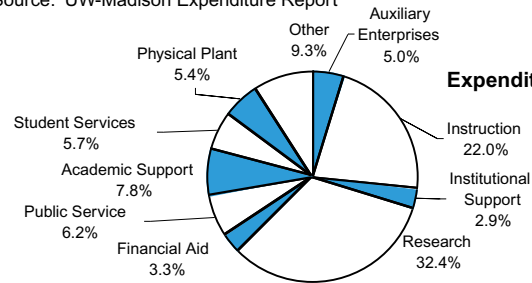
Excludes University Hospital & Clinics Expenditures - See Technical Note #4.

Source: UW-Madison Expenditure Report

1998-99 Expenditures By Program Area



Expenditures By Activity 1998-99



Expenditures by Object Classification

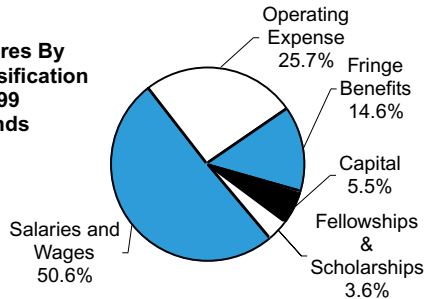
(millions of dollars)

Object Classification	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Salaries and Wages	449.8	479.9	499.8	529.3	552.7	582.5	592.8	605.7	630.9	657.7
Fringe Benefits	110.5	123.3	133.6	144.1	151.3	160.2	154.0	169.7	184.2	189.3
Fellowships & Scholarships	36.4	37.6	38.1	38.8	36.9	37.3	37.5	37.2	41.1	47.2
Operating Expense	185.1	198.8	208.9	216.9	235.8	236.4	248.2	280.6	317.5	334.4
Capital	58.8	52.5	59.3	70.3	80.4	80.6	82.6	98.2	101.7	71.7
Total	840.6	892.0	939.7	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4

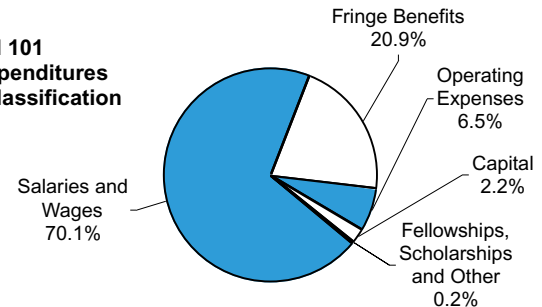
Excludes University Hospital & Clinics Expenditures - See Technical Note #4.

Source: UW-Madison Expenditure Report

Expenditures By Object Classification 1998-99 All Funds



Fund 101 1998-99 Expenditures by Object Classification



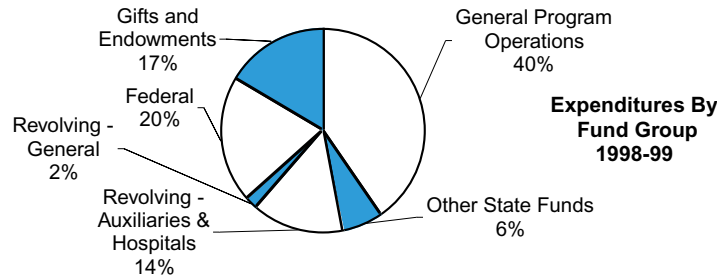
Expenditures by Fund Group

(millions of dollars)

Fund group	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
General Program Operations	391.4	414.8	429.7	445.6	457.4	482.3	476.9	496.6	513.7	524.5
Other State Funds	64.5	70.5	70.1	69.1	80.4	74.5	75.2	79.4	83.7	82.4
Revolving-Auxiliaries & Hospitals	88.9	95.2	99.9	111.0	117.3	126.8	136.5	165.2	185.4	190.1
Revolving - General	14.5	16.7	17.5	18.7	20.1	19.5	22.5	21.3	20.6	25.9
Federal	179.8	185.2	205.9	224.0	242.0	246.8	242.7	240.9	251.8	262.8
Gifts and Endowments	101.4	109.7	116.7	131.1	140.0	147.0	161.3	188.1	220.3	214.7
Total	840.6	892.0	939.7	999.4	1,057.2	1,096.9	1,115.1	1,191.4	1,275.5	1,300.4

Excludes University Hospital & Clinics Expenditures - See Technical Note #4.

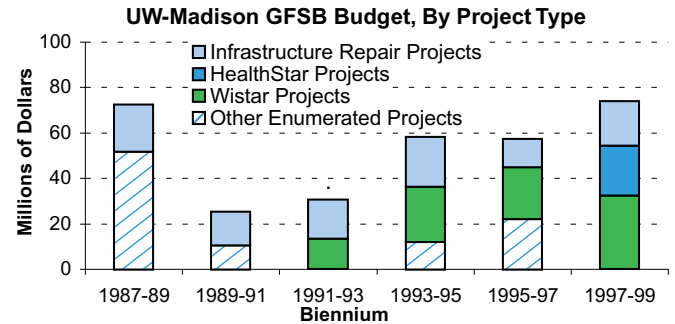
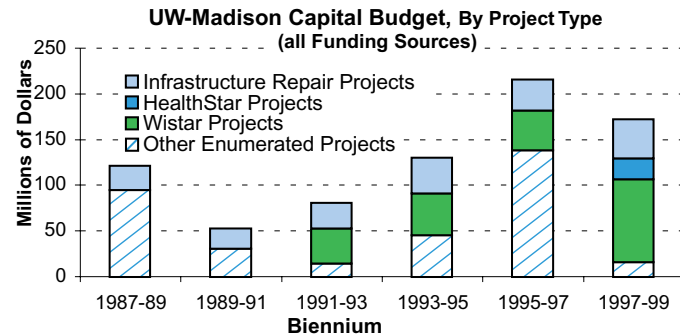
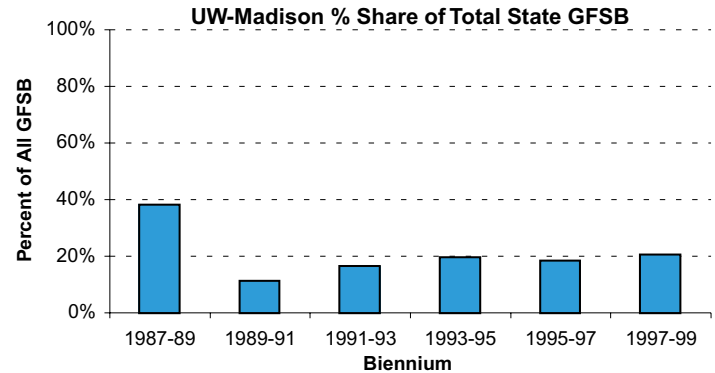
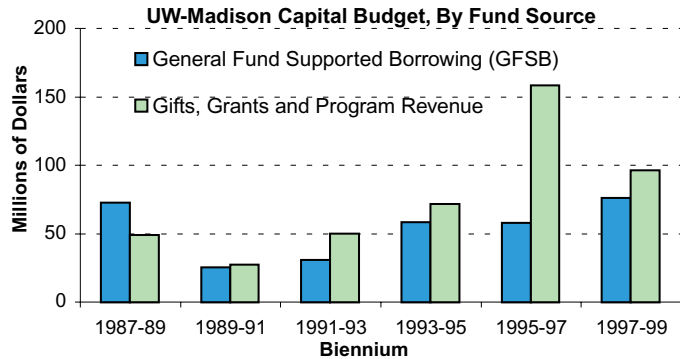
Source: UW-Madison Expenditure Report



Biennial Capital Budgets (in millions \$, rounded)

Fund Source	Project Type	1987-89	1989-91	1991-93	1993-95	1995-97	1997-99	
UW-Madison Capital Program Budget:								
Gifts, Grants and Program Revenue	Enumerated Projects	HealthStar					1.2	
		Wistar		24.3	20.7	20.3	58.3	
		Other	42.4	19.9	14.3	33.5	116.1	13.4
		Total	42.4	19.9	38.6	54.2	136.4	72.9
	Infrastructure Repair Projects	6.3	7.1	11.0	17.3	21.5	23.2	
	Total	48.7	27.0	49.6	71.5	157.9	96.1	
General Fund Supported Borrowing (GFSB)	Enumerated Projects	HealthStar					22.0	
		Wistar		13.4	24.5	22.7	32.4	
		Other	51.7	10.3	0.0	11.8	22.0	1.9
		Total	51.7	10.3	13.4	36.3	44.7	56.3
	Infrastructure Repair Projects	20.7	14.9	17.1	21.7	12.7	19.4	
	Total	72.4	25.2	30.5	58.0	57.4	75.7	
Total	Enumerated Projects	HealthStar					23.2	
		Wistar			37.7	45.2	43.0	90.7
		Other	94.1	30.2	14.3	45.3	138.1	15.3
		Total	94.1	30.2	52.0	90.5	181.1	129.2
	Infrastructure Repair Projects	27.0	22.0	28.1	39.0	34.2	42.6	
	Grand Total	121.1	52.2	80.1	129.5	215.3	171.8	
Total State of Wisconsin General Fund Supported Borrowing (GFSB):								
	Enumerated Projects	118.4	156.7	110.0	183.3	212.6	259.7	
	Infrastructure Repair Projects	71.6	69.6	75.4	113.3	101.6	109.9	
	Total	190.0	226.3	185.4	296.6	314.2	369.6	
UW-Madison's Percentage Share of Total State GFSB		38.1%	11.1%	16.5%	19.6%	18.3%	20.5%	

Source: Capital Budget Administration, Facilities Planning and Management. Data for 1995-97 includes Kohl center, see Technical note # 3 for details.



Comparison of 1999-2000 Academic Year Tuition & Fees at Public Big Ten Peer Universities

(Including Segregated Fees)

University	Undergraduate				Graduate			
	Resident		Non-Resident		Resident		Non-Resident	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Michigan	\$6,673	1	\$20,393	1	\$10,501	1	\$21,107	1
Michigan State University	5,295	2	12,660	5	6,116	2	11,731	6
University of Minnesota	4,654	3	12,795	4	5,534	4	10,364	9
University of Illinois	4,492	4	11,584	8	4,986	6	12,138	5
Indiana University	4,212	5	12,920	3	4,213	7	11,586	7
Ohio State University	4,110	6	12,060	7	5,730	3	14,865	3
Purdue University	3,824	7	12,448	6	3,824	8	12,448	4
University of Wisconsin-Madison	3,735	8	13,049	2	5,403	5	17,107	2
University of Iowa	2,998	9	10,440	9	3,520	9	10,874	8
Average Excluding UW-Madison	4,532		13,163		5,553		13,139	
Midpoint Excluding UW-Madison	4,352		12,554		5,260		11,935	
Distance From the Midpoint	(617)		495		143		5,173	

Source: University of Wisconsin System Tuition Survey. This survey does not include Penn State University.

Trends in Academic Year Tuition and Required Fees

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
UW-Madison										
Tuition & Fees										
Resident Undergraduate	\$2,108	\$2,188	\$2,346	\$2,540	\$2,737	\$2,881	\$3,032	\$3,242	\$3,408	\$3,735
Non-Resident Undergraduate	6,832	7,169	7,841	8,403	9,096	9,636	10,150	10,986	11,588	13,049
Resident Graduate	2,918	3,025	3,239	3,530	3,859	4,136	4,375	4,692	4,928	5,403
Non-Resident Graduate	8,783	9,086	9,825	10,666	11,705	12,574	13,296	14,395	15,190	17,107
Annual Percent Increase										
Resident Undergraduate	5.2	3.8	7.2	8.3	7.8	5.3	5.2	6.9	5.1	9.6
Non-Resident Undergraduate	11.3	4.9	9.4	7.2	8.2	5.9	5.3	8.2	5.5	12.6
Resident Graduate	5.2	3.7	7.1	9.0	9.3	7.2	5.8	7.2	5.0	9.6
Non-Resident Graduate	6.0	3.4	8.1	8.6	9.7	7.4	5.7	8.3	5.5	12.6
Average of Other Public Big Ten Institutions (excluding UW-Madison)										
Tuition & Fees										
Resident Undergraduate	\$2,867	\$3,096	\$3,377	\$3,606	\$3,804	\$4,039	\$4,245	\$4,412	\$4,605	\$4,786
Non-Resident Undergraduate	7,740	8,470	9,243	9,843	10,472	11,142	11,692	12,226	12,716	13,248
Resident Graduate	3,506	3,781	4,084	4,357	4,582	4,867	5,120	5,345	5,559	5,760
Non-Resident Graduate	8,034	8,653	9,376	10,012	10,683	11,342	11,852	12,343	12,834	13,311
Annual Percent Increase										
Resident Undergraduate	6.9	8.0	9.1	6.8	5.5	6.2	5.1	3.9	4.4	3.9
Non-Resident Undergraduate	8.1	9.4	9.1	6.5	6.4	6.4	4.9	4.6	4.0	4.2
Resident Graduate	6.6	7.8	8.0	6.7	5.2	6.2	5.2	4.4	4.0	3.6
Non-Resident Graduate	6.7	7.7	8.4	6.8	6.7	6.2	4.5	4.1	4.0	3.7

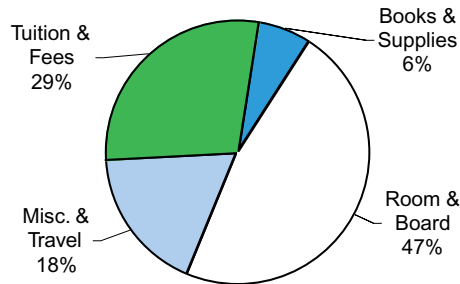
Source: Univ of Missouri Annual Survey of Tuition and Required Fees. The other public Big Ten institutions include Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Ohio State, Penn State and Purdue.

Undergraduate Cost of Attendance per Academic Year

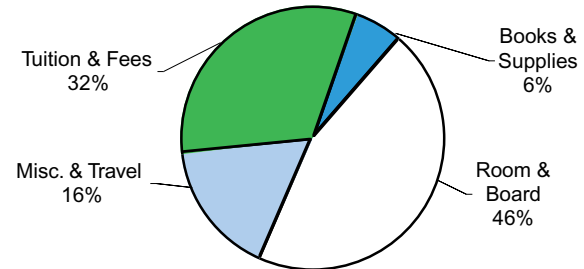
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
Books and Living Costs:										
Books & Supplies	465	490	510	535	535	565	600	620	640	660
Room & Board	3,445	3,715	3,850	4,000	4,290	4,520	4,650	4,860	5,030	5,250
Misc. & Travel	1,280	1,365	1,410	1,465	1,525	1,585	1,780	1,830	1,870	1,890
Total	5,190	5,570	5,770	6,000	6,350	6,670	7,030	7,310	7,540	7,800
Resident Tuition & Fees	2,108	2,188	2,346	2,540	2,737	2,881	3,032	3,242	3,408	3,738
Resident Total Costs	7,298	7,758	8,116	8,540	9,087	9,551	10,062	10,552	10,948	11,538
Non-Resident Tuition & Fees	6,832	7,160	7,841	8,403	9,096	9,636	10,150	10,981	11,588	13,052
Non - Resident Total Costs	12,022	12,730	13,611	14,403	15,446	16,306	17,180	18,291	19,128	20,852

Source: Office of Student Financial Services

Total Costs for Residents: 1990-91



Total Costs for Residents: 1999-00

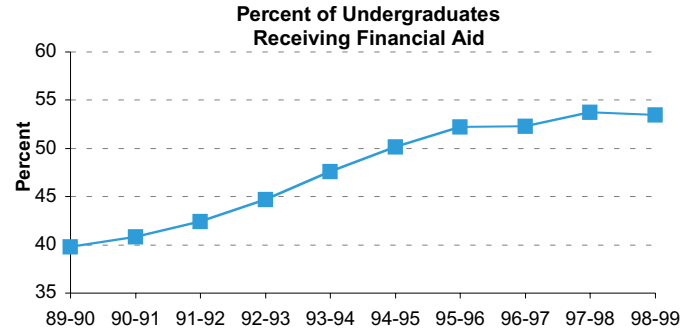
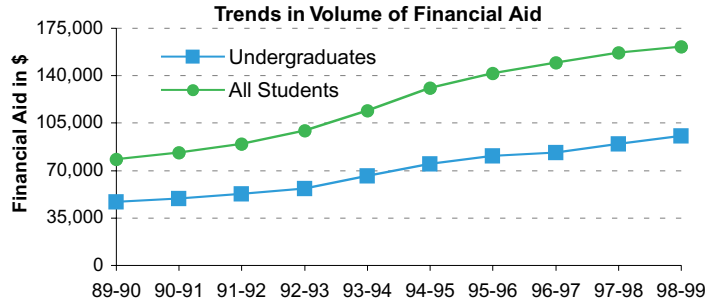


Volume of Financial Aid

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Undergraduates										
Enrolled	29,625	29,248	28,900	27,464	26,638	26,207	26,361	26,910	27,533	27,808
Applicants	23,309	23,660	23,974	24,180	24,981	23,420	26,502	26,207	26,133	28,227
Recipients	11,775	11,934	12,251	12,269	12,668	13,139	13,768	14,069	14,791	14,851
\$ Amount	46,853	49,095	52,539	56,433	65,887	74,596	80,782	82,935	89,644	95,603
All Students										
Enrolled	43,695	43,536	43,196	41,948	40,924	40,305	40,005	39,826	40,196	40,109
Applicants	32,146	33,234	34,814	36,396	38,627	37,047	40,034	39,293	37,762	39,261
Recipients	15,437	15,659	16,107	16,443	16,886	17,412	18,068	18,438	18,985	18,990
\$ Amount	78,217	83,191	89,397	99,265	114,201	130,768	141,505	149,441	156,708	161,298

Note : \$ amount in thousands. Applicants include students who decided not to enroll at UW-Madison.

Source: Office of Student Financial Services



Academic Year Student Financial Aid Awards by Type

	1995-96		1996-97		1997-98		1998-99	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Scholarships								
Federal Scholarships	179	1,438,858	130	1,188,654	86	584,708	87	777,218
Wisconsin Academic Excellence Scholarships	1,087	3,004,920	1,147	3,146,745	1,253	3,255,879	1,366	3,395,022
Misc. State Scholarships	193	269,513	257	273,510	256	283,514	268	400,050
Athletic Scholarships	882	3,390,040	961	3,678,439	935	4,081,616	958	4,260,328
Alumni Scholarships	254	225,502	310	294,672	326	333,086	335	389,020
Departmental Scholarships	2,424	2,642,552	2,520	2,991,221	2,890	3,616,608	3,147	4,023,674
Fee Remissions *	907	5,597,195	1,092	7,820,391	1,341	9,363,772	1,152	9,965,184
Fellowships & Traineeships *	459	3,962,237	709	6,527,780	594	5,669,391	545	6,166,205
Research Assistantships *	175	1,683,193	141	1,477,195	155	1,738,389	97	1,017,119
Misc. Institutional Scholarships	980	1,300,224	918	1,165,273	938	1,395,493	1,360	1,722,321
Private Scholarships	3,963	4,974,021	4,118	4,902,741	4,721	5,641,838	4,737	6,081,224
Total	11,503	28,488,255	12,303	33,466,621	13,495	35,964,294	14,052	38,197,365
Grants								
Federal Pell Grant	3,691	5,275,358	3,459	5,161,151	3,445	5,498,280	3,701	6,569,330
Federal Supplemental Education Opportunity Grant	3,143	2,407,151	3,162	2,518,900	3,196	2,904,001	3,111	2,803,329
Misc. Federal Need-based Grants	56	178,584	62	222,601	67	342,430	70	421,544
Wisconsin Higher Education Grant	2,568	1,670,612	2,376	2,046,553	2,250	1,947,466	2,120	2,099,812
Misc. State Need-based Grants	592	736,724	613	732,657	579	737,863	594	872,217
Need-based Fee Remissions	270	1,707,994	259	1,752,295	282	2,119,802	276	2,275,200
Institutional Need-based Grants	784	1,391,768	825	1,200,524	896	1,428,316	981	2,654,899
Total	11,104	13,368,191	10,756	13,634,681	10,715	14,978,158	10,853	17,696,331

Academic Year Student Financial Aid Awards by Type, *continued*

	1995-96		1996-97		1997-98		1998-99	
	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount	Recipients	\$ Amount
Loans								
Federal Subsidized Stafford Loans	10,949	48,772,603	10,924	49,315,557	10,739	47,291,035	10,035	44,591,672
Federal Perkins Loans	5,704	10,087,507	5,244	7,918,413	5,425	8,372,812	5,334	8,538,340
Federal PLUS Loans	620	3,566,687	667	4,398,031	753	5,330,945	822	6,369,181
Federal Unsubsidized Stafford Loans	7,068	28,048,725	7,112	31,435,760	7,391	33,282,010	7,113	33,958,904
Health Professions & Nursing Loans	215	867,726	210	895,584	243	1,192,361	181	915,852
Institutional Loans	330	681,364	360	712,516	480	1,122,696	542	1,308,884
Misc. Student loans	320	1,524,499	280	1,727,123	329	1,865,858	352	2,113,741
Total	25,206	93,549,111	24,797	96,402,984	25,360	98,457,717	24,379	97,796,574
Employment and Other Resources:								
Federal Work-Study Program	3,255	4,709,755	3,118	4,593,400	3,412	6,021,139	3,477	6,553,949
Veterans' Benefits	350	1,142,785	316	1,047,039	274	971,156	221	793,827
State Vocational Rehab Grant	96	246,999	111	295,942	104	315,674	87	259,691
Total	3,701	6,099,539	3,545	5,936,381	3,790	7,307,969	3,785	7,607,467
Grand Total		141,505,096		149,440,667		156,708,138		161,297,737

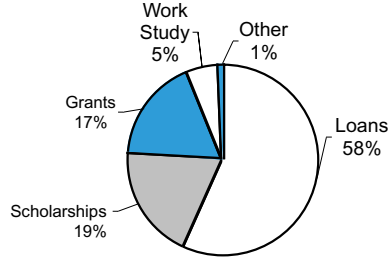
Source: Office of Student Financial Services

* The categories: Fee Remissions, Fellowships & Traineeships, Research Assistantships only include data for students applying for financial aid.

Types of Financial Aid for 1998-99

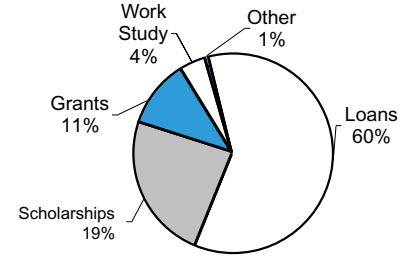
Undergraduate

Loans	\$54,532,662
Scholarships	18,530,154
Grants	16,516,502
Work Study	5,090,690
Other	932,905
Total	95,602,913



All Students

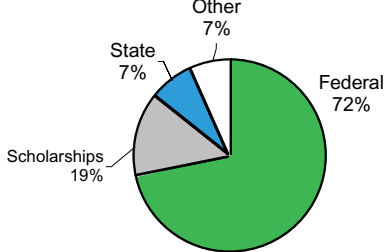
Loans	\$97,796,574
Scholarships	38,197,365
Grants	17,696,331
Work Study	6,553,949
Other	1,053,518
Total	161,297,737



Sources of Financial Aid for 1998-99

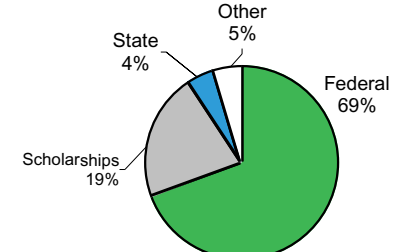
Undergraduate

Federal	\$68,232,448
Institutional	13,741,681
State	6,954,898
Other	6,673,886
Total	95,602,913



All Students

Federal	\$111,377,294
Institutional	34,698,686
State	7,026,792
Other	8,194,965
Total	161,297,737

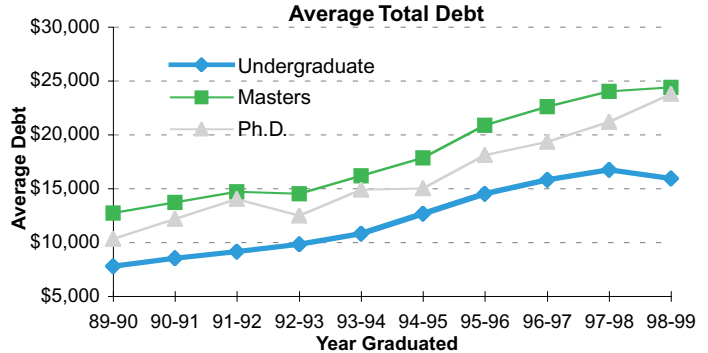
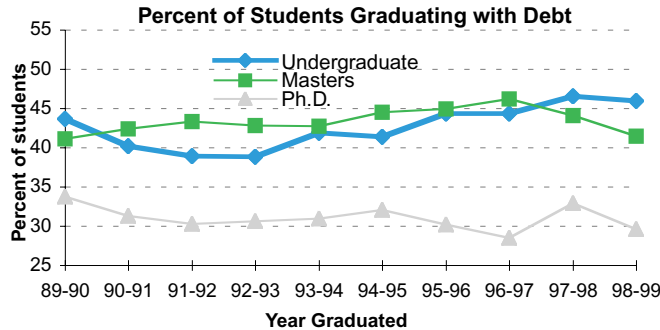


Source: Office of Student Financial Services

Average Total Debt of Graduating Students with Debt

Degree Level	Year of Graduation									
	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Percent of Graduating Students with Debt:										
Undergraduate	43.6	40.2	38.9	38.8	41.9	41.4	44.3	44.3	46.5	45.9
Masters	41.1	42.4	43.3	42.8	42.8	44.5	44.9	46.2	44.1	41.4
Ph.D.	33.8	31.2	30.3	30.6	30.9	32.1	30.1	28.5	32.9	29.6
Average Total Debt of Graduating Students with Debt (\$ amount):										
Undergraduate	7,754	8,500	9,137	9,814	10,825	12,681	14,505	15,813	16,721	15,915
Masters	12,745	13,722	14,699	14,500	16,173	17,846	20,844	22,568	24,042	24,352
Ph.D.	10,337	12,166	13,996	12,452	14,875	15,011	18,100	19,302	21,188	23,742

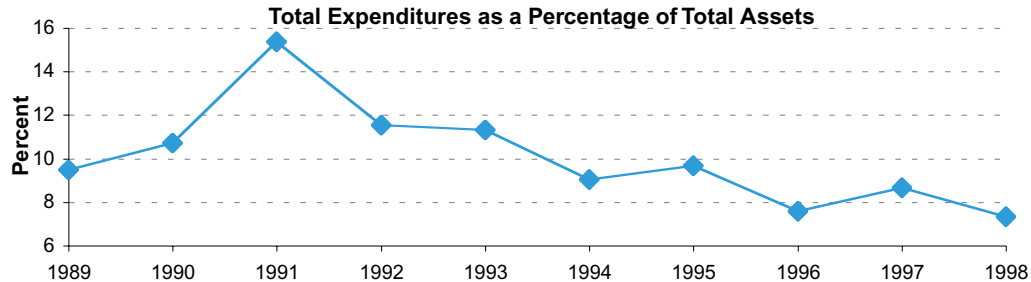
Source: Office of Student Financial Services



Primary Endowment and Trust Funding

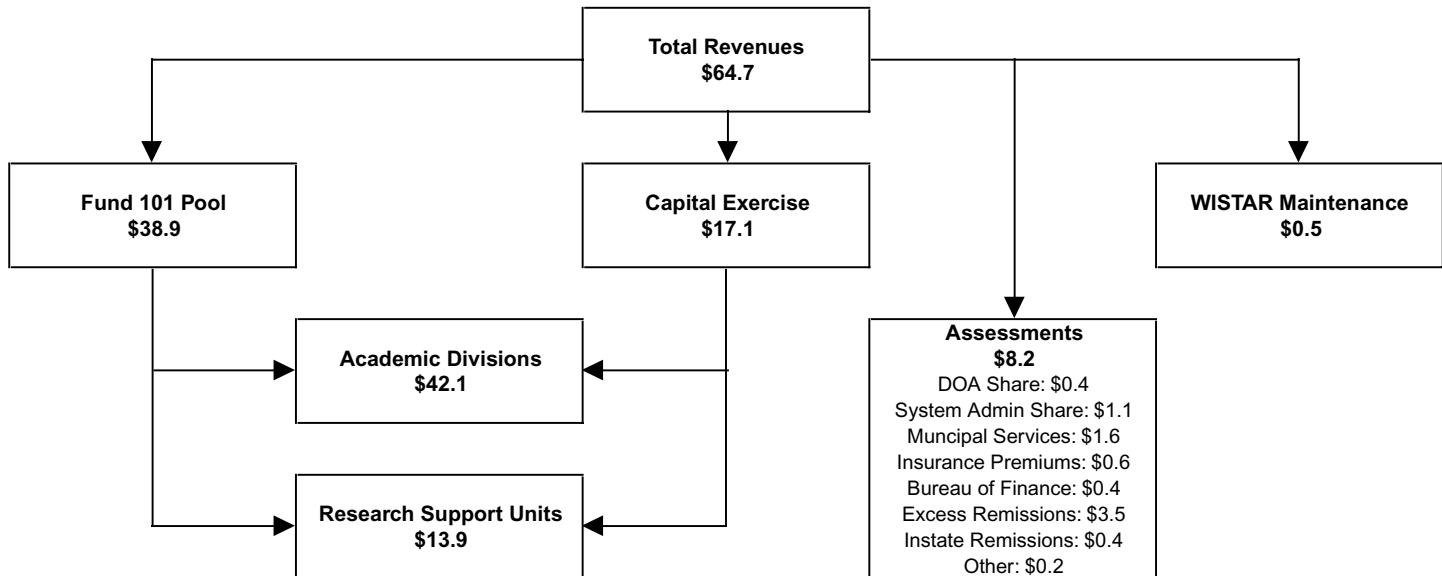
	(millions of dollars)									
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Assets										
UW Foundation	227.9	253.1	273.4	316.4	357.8	402.3	467.5	668.5	786.4	885.7
UW System Trust Funds	138.6	147.3	156.0	169.5	189.7	198.9	206.7	262.6	283.0	388.2
Total	366.5	400.4	429.4	485.9	547.5	601.2	674.2	931.1	1069.4	1273.9
Expenditures										
UW Foundation	29.0	35.9	57.9	47.8	52.8	46.9	50.3	56.7	81.9	81.3
UW System Trust Funds	5.8	7.0	8.1	8.2	9.1	7.4	14.8	14.0	10.8	12.1
Total	34.8	42.9	66.0	56.0	61.9	54.3	65.1	70.7	92.7	93.4
Expenditures as a Percentage of Assets	9.5%	10.7%	15.4%	11.5%	11.3%	9.0%	9.7%	7.6%	8.7%	7.3%

Sources: UW Foundation and UW System Trust Fund Operations Note: For UW Foundation, figures are on a calendar year basis and expenditures are payments to or for the UW. For UW System Trust Funds, figures include only UW-Madison funds on a fiscal year basis and assets include funds managed by UW-Madison and the three largest funds held by trustees outside UW-Madison.



1999-00 Distribution of Federal Indirect Cost Reimbursement

(Millions of Dollars)



Notes:

1) For the Fund 101 Pool allocations, seventy-five percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, and Facilities Planning and Management.



School/College Profiles

SCHOOL / COLLEGE PROFILES

Fall Semester Enrollments by School / College	70 – 72
Student Credit Hours by School / College	73 – 76
Enrollment of Women and Minorities by School / College	77 – 78
Full-Time Equivalent Employees by Division in Fall 1999	79 – 80
1998–99 Expenditures by Division and Fund Group	81 – 82
Degrees Conferred by School / College	83 – 84
Majors by School / College as of October 1999	85 – 89

Fall Semester Enrollments by School / College and by Student Level

	School / College	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Under-graduate	Agric & Life Sci	1,876	1,934	2,019	2,113	2,100	2,201	2,252	2,239	2,054	2,098
	Business	1,309	1,425	1,303	1,170	1,193	1,189	1,226	1,256	1,396	1,534
	Education	2,785	2,901	2,852	2,934	2,851	2,772	2,682	2,628	2,648	2,506
	Engineering	3,443	3,559	3,625	3,535	3,417	3,377	3,315	3,396	3,476	3,484
	Human Ecology	634	572	506	515	518	538	604	722	753	836
	Letters & Science	18,129	17,393	16,034	15,214	14,962	15,175	15,781	16,378	16,699	17,128
	Medical School	175	195	223	254	279	311	288	280	263	219
	Nursing	496	515	512	505	514	439	407	410	410	412
Pharmacy	401	406	390	398	373	359	355	224	109	57	
Graduate Students	Agric&LifeSci	1,227	1,215	1,256	1,269	1,257	1,193	1,072	1,015	939	896
	Business	751	735	685	632	592	603	544	519	548	655
	Comm on Inst Coop	1	4	8	3	0	3	3	2	6	0
	Education	1,337	1,382	1,381	1,412	1,370	1,370	1,287	1,206	1,225	1,262
	Engineering	1,156	1,212	1,324	1,410	1,313	1,206	1,123	1,073	993	1,119
	Human Ecology	106	115	106	106	105	97	99	110	102	95
	Inst. For Environ. Studies	189	213	235	253	215	206	195	184	173	153
	Law School	5	16	29	17	22	28	26	30	21	28
	Letters & Science	4,578	4,722	4,819	4,672	4,609	4,428	4,232	4,146	3,946	3,820
	Medical School	270	282	293	325	312	294	286	300	308	326
	Nursing	152	185	213	207	216	197	184	161	150	158
	Pharmacy	76	64	65	66	54	59	61	65	59	54
	Veterinary Medicine	0	0	0	0	0	0	0	0	54	57
Special Students	Agric & Life Sci	14	16	6	9	8	5	8	2	1	0
	Business	6	4	4	8	5	4	5	7	3	1
	Comm on Inst Coop	0	0	0	0	1	0	0	0	0	0
	Education	124	133	132	98	109	118	85	59	57	35

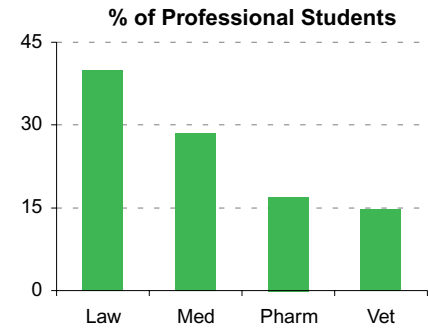
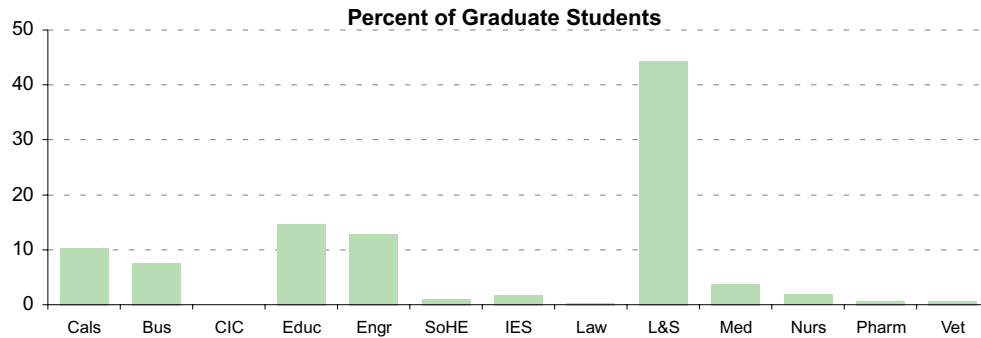
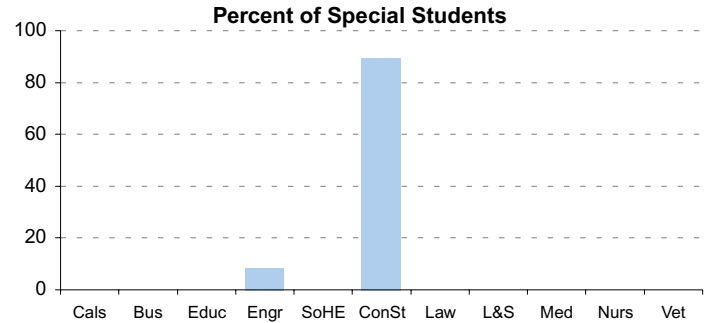
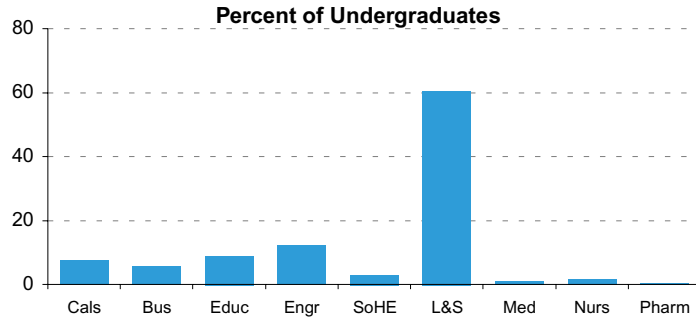
Fall Semester Enrollments by School / College and by Student Level *continued*

	School / College	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	
Special Students (cont'd)	Engineering	59	108	85	90	90	114	111	100	79	141	
	Human Ecology	8	4	0	0	1	0	0	0	0	1	
	Continuing Studies	2,338	1,995	1,959	1,827	1,911	1,830	1,722	1,735	1,543	1,517	
	Law School	4	9	16	8	13	14	8	11	9	0	
	Letters & Science	56	66	6	4	3	3	5	0	1	0	
	Medical School	22	26	24	17	24	27	11	27	14	0	
	Nursing	0	0	0	0	1	0	0	0	0	0	
Veterinary Medicine	0	1	2	1	0	0	1	1	1	0		
Professional Students	Law School	908	874	902	922	925	906	894	841	842	864	
	Medical School	586	593	602	600	610	591	595	592	600	618	
	Pharmacy	6	18	27	24	21	35	42	161	306	367	
	Veterinary Medicine	309	304	305	306	311	313	317	316	321	319	
All Student Levels	Agric & Life Sci	3,117	3,165	3,281	3,391	3,365	3,399	3,332	3,256	2,994	2,994	
	Business	2,066	2,164	1,992	1,810	1,790	1,796	1,775	1,782	1,947	2,190	
	Comm on Inst Coop	1	4	8	3	1	3	3	2	6	0	
	Education	4,246	4,416	4,365	4,444	4,330	4,260	4,054	3,893	3,930	3,803	
	Engineering	4,658	4,879	5,034	5,035	4,820	4,697	4,549	4,569	4,548	4,744	
	Human Ecology	748	691	612	621	624	635	703	832	855	932	
	Inst. For Environ. Studies	189	213	235	253	215	206	195	184	173	153	
	Continuing Studies	2,338	1,995	1,959	1,827	1,911	1,830	1,722	1,735	1,543	1,518	
	Law School	917	899	947	947	960	948	928	882	872	892	
	Letters & Science	22,763	22,181	20,859	19,890	19,574	19,606	20,018	20,524	20,646	20,948	
	Medical School	1,053	1,096	1,142	1,196	1,225	1,223	1,180	1,199	1,185	1,163	
	Nursing	648	700	725	712	731	636	591	571	560	570	
	Pharmacy	483	488	482	488	448	453	458	450	474	478	
	Veterinary Medicine	309	305	307	307	311	313	318	317	376	376	
	Grand Total		43,536	43,196	41,948	40,924	40,305	40,005	39,826	40,196	40,109	40,761

Source: Registrar's Enrollment Reports.

Note: See Technical Note #7 for 1999 data.

Percent of Enrollments by School / College in Fall 1999



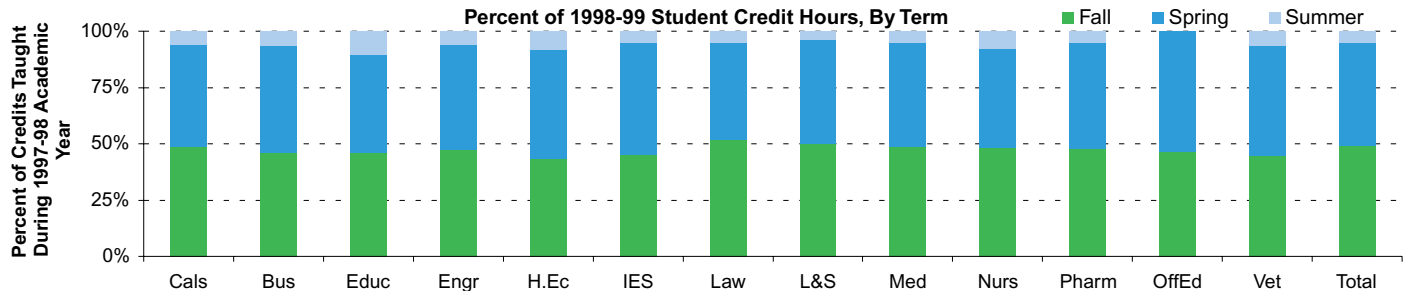
Student Credit Hours by School / College

	Academic Year					Academic Year					
	1994-95	1995-96	1996-97	1997-98	1998-99	1994-95	1995-96	1996-97	1997-98	1998-99	
Agricultural & Life Sciences						Institute For Environmental Studies					
Fall	24,325	24,021	23,307	24,512	24,254	Fall	2,757	3,387	2,878	3,034	2,898
Spring	24,545	24,571	23,624	23,999	22,738	Spring	3,688	3,241	3,294	3,436	3,203
Summer	3,697	3,594	3,485	3,102	2,960	Summer	408	380	382	341	352
Total	52,566	52,186	50,416	51,613	49,952	Total	6,853	7,008	6,553	6,811	6,453
Business						Law School					
Fall	25,320	26,473	27,194	28,764	31,202	Fall	13,941	13,548	13,132	12,474	12,760
Spring	26,904	26,965	28,230	29,148	32,180	Spring	11,716	11,583	11,020	11,010	10,693
Summer	3,925	3,305	3,486	3,784	4,329	Summer	1,606	1,708	1,563	1,319	1,230
Total	56,149	56,743	58,910	61,696	67,711	Total	27,263	26,839	25,715	24,803	24,683
Education						Letters & Science					
Fall	34,655	33,358	32,124	31,958	31,219	Fall	303,988	302,249	310,200	316,442	317,196
Spring	34,368	33,153	31,966	31,504	29,946	Spring	269,058	269,136	279,360	283,687	288,504
Summer	7,870	8,025	7,228	6,794	7,098	Summer	25,912	23,666	23,140	23,942	23,997
Total	76,893	74,535	71,318	70,256	68,263	Total	598,958	595,050	612,700	624,071	629,697
Engineering						Medical School					
Fall	29,939	29,149	28,970	29,138	28,103	Fall	21,522	21,517	21,507	21,603	22,530
Spring	28,624	28,974	27,683	26,904	27,634	Spring	19,088	19,004	19,694	20,400	21,504
Summer	3,796	3,772	3,566	3,318	3,486	Summer	2,492	2,236	2,380	2,586	2,274
Total	62,359	61,895	60,219	59,360	59,223	Total	43,102	42,757	43,581	44,589	46,308
Human Ecology						Nursing					
Fall	5,270	5,573	5,860	6,008	6,343	Fall	5,150	4,510	4,388	4,003	3,893
Spring	5,468	5,841	6,362	7,234	7,078	Spring	4,214	3,970	3,934	3,799	3,538
Summer	866	748	940	1,350	1,215	Summer	744	838	809	801	628
Total	11,604	12,162	13,162	14,592	14,636	Total	10,107	9,318	9,131	8,603	8,059

Student Credit Hours by School / College, *continued*

	Academic Year						Academic Year				
	1994-95	1995-96	1996-97	1997-98	1998-99		1994-95	1995-96	1996-97	1997-98	1998-99
Pharmacy						Veterinary Medicine					
Fall	5,332	5,299	5,351	4,959	5,344	Fall	5,562	5,497	5,447	5,460	6,048
Spring	4,954	4,972	5,256	5,131	5,340	Spring	5,770	5,778	5,671	6,064	6,608
Summer	776	965	910	838	566	Summer	1,043	912	993	1,038	880
Total	11,062	11,236	11,516	10,928	11,250	Total	12,375	12,187	12,111	12,562	13,536
Officer Education						UW-Madison Total					
Fall	588	613	719	634	504	Fall	478,348	475,192	481,075	488,989	492,294
Spring	642	617	646	649	584	Spring	439,037	437,803	446,739	452,965	459,550
Summer	6	0	0	0	0	Summer	54,506	51,889	50,352	50,683	50,485
Total	1,236	1,230	1,365	1,283	1,088	Total	971,890	964,883	978,165	992,637	1,002,329

Source: UW-Madison Integrated Credit Report Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits (approximately 1,000 to 2,000 per summer) which are not assigned to a specific school or college.



Student Credit Hours by Student Level and School / College

	Academic Year					Academic Year					
	1994-95	1995-96	1996-97	1997-98	1998-99	1994-95	1995-96	1996-97	1997-98	1998-99	
Agricultural & Life Sciences						Business					
Fresh-Soph	8,456	8,729	8,656	9,776	9,459	Fresh-Soph	4,066	3,809	4,033	4,658	4,877
Junior-Senior	22,984	23,953	24,247	25,094	24,251	Junior-Senior	35,622	36,540	38,985	40,707	45,080
Masters	6,045	5,192	4,431	4,133	4,246	Masters	10,306	10,495	9,779	10,087	10,931
Doctoral	10,302	9,493	8,508	8,324	7,845	Doctoral	1,013	1,191	1,156	938	1,035
Professional	54	204	86	352	284	Professional	217	270	344	298	186
Special	1,029	1,021	1,078	832	908	Special	1,002	1,134	1,129	1,225	1,272
Total	48,869	48,592	47,004	48,511	46,993	Total	52,224	53,438	55,425	57,913	63,381
Education						Engineering					
Fresh-Soph	9,958	9,801	9,581	10,337	9,713	Fresh-Soph	6,258	6,710	7,326	7,766	8,237
Junior-Senior	38,818	36,803	35,953	35,767	34,651	Junior-Senior	34,429	34,542	33,887	33,231	33,154
Masters	9,312	9,031	8,715	8,052	7,716	Masters	9,251	8,221	7,518	7,498	7,043
Doctoral	7,178	7,410	6,607	6,268	5,982	Doctoral	7,428	7,130	6,743	6,292	6,202
Professional	55	52	44	123	97	Professional	5	19	0	0	0
Special	3,703	3,413	3,191	2,916	3,006	Special	1,193	1,502	1,179	1,256	1,100
Total	69,023	66,510	64,090	63,463	61,165	Total	58,563	58,123	56,653	56,043	55,736
Human Ecology						Nursing					
Fresh-Soph	1,872	2,282	2,298	2,407	2,270	Fresh-Soph	326	240	370	400	383
Junior-Senior	7,751	8,056	8,728	9,678	10,049	Junior-Senior	6,625	5,934	5,632	5,525	5,223
Total Graduate	936	914	989	1,015	978	Total Graduate	2,271	2,143	2,206	1,798	1,753
Prof. & Special	180	162	134	141	125	Prof. & Special	142	164	114	79	72
Total	10,738	11,414	12,148	13,241	13,422	Total	9,364	8,480	8322	7,802	7,431
Institute For Environmental Studies						Officer Education					
Undergraduate	4,732	5,091	4,665	4,993	4,763	Undergraduate	1,217	1,215	1,362	1,280	1,081
Total Graduate	1,548	1,401	1,327	1,316	1,171	Total Graduate	4	6	1	0	7
Prof. & Special	166	136	179	163	167	Prof. & Special	9	9	2	3	3
Total	6,446	6,628	6,171	6,472	6,101	Total	1,230	1,230	1,365	1,283	1,091

Student Credit Hours by Student Level and School / College, *continued*

	Academic Year					Academic Year					
	1994-95	1995-96	1996-97	1997-98	1998-99	1994-95	1995-96	1996-97	1997-98	1998-99	
Pharmacy						Medical School					
Fresh-Soph	19	18	23	24	73	Fresh-Soph	1,748	2,017	1,865	1,688	1,642
Junior-Senior	8,959	8,641	8,697	5,771	2,329	Junior-Senior	9,379	10,071	10,199	9,744	10,139
Masters	157	143	101	56	97	Masters	1,983	2,006	1,865	2,202	3,173
Doctoral	588	518	641	603	675	Doctoral	3,542	3,537	3,479	3,711	4,352
Professional	539	898	1,120	3,486	7,420	Professional	23,296	22,119	23,040	24,052	24,115
Special	24	53	26	150	90	Special	662	773	754	607	614
Total	10,286	10,271	10,606	10,090	10,684	Total	40,610	40,521	41,201	42,004	44,035
Law School						Veterinary Medicine					
Undergraduate	9	21	24	42	54	Undergraduate	9	4	5	14	282
Total Graduate	711	760	758	907	634	Graduate	36	41	30	33	842
Professional	24,685	24,105	23,204	22,338	22,603	Professional	11,287	11,215	11,071	11,474	11,467
Special	252	245	167	197	163	Special	0	15	12	4	65
Total	25,657	25,131	24,153	23,484	23,454	Total	11,332	11,275	11,118	11,525	12,656
Letters & Science						UW-Madison Total					
Fresh-Soph	250,296	254,895	268,577	279,789	281,330	Fresh-Soph	285,569	291,151	305,264	319,203	320,371
Junior-Senior	244,116	241,106	249,382	251,955	259,374	Junior-Senior	412,078	409,324	419,228	421,531	428,044
Masters	30,186	27,446	26,691	25,883	24,215	Masters	71,296	66,519	63,122	61,694	61,032
Doctoral	37,109	36,066	34,289	32,142	31,481	Doctoral	68,606	66,622	62,708	59,562	59,344
Professional	397	661	643	799	857	Professional	60,565	59,583	59,578	62,979	67,052
Special	10,943	11,211	9,980	9,558	8,443	Special	19,272	19,796	17,915	17,075	16,003
Total	573,046	571,384	589,560	600,126	605,700	Total	917,384	912,994	927,814	942,044	951,846

Source: Integrated Credit Report. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session student credit hours are not included.

Enrollments of Women and Ethnic Minorities by School / College

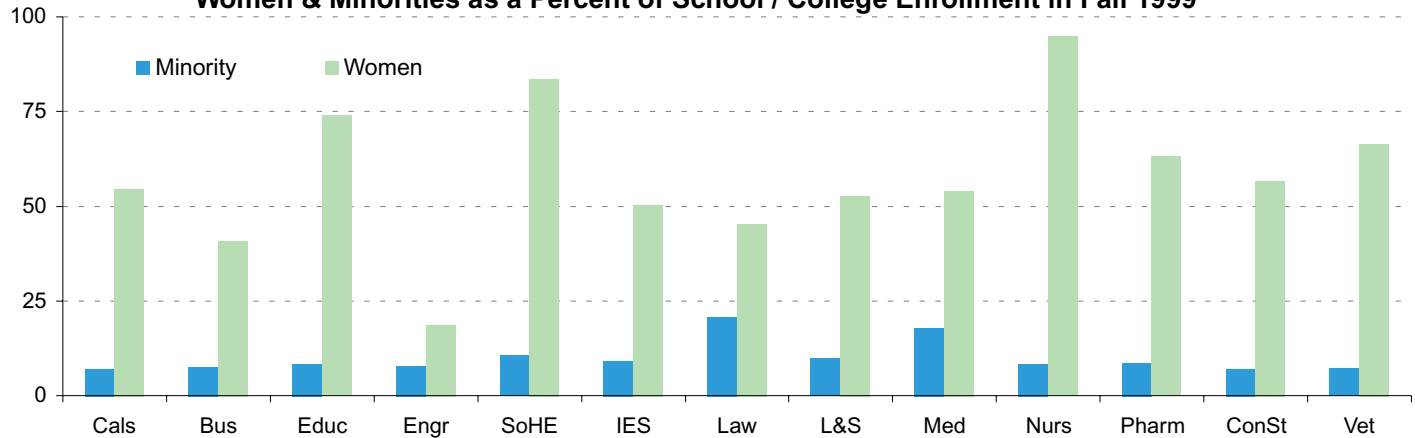
	Fall Semester						Fall Semester				
	1995	1996	1997	1998	1999		1995	1996	1997	1998	1999
Agric & Life Sciences						Law School					
Minority	226	232	206	202	209	Minority	196	211	193	190	185
Women	1,684	1,716	1,722	1,633	1,636	Women	422	421	405	404	405
All Students	3,399	3,332	3,256	2,994	2,994	All Students	948	928	882	872	892
Business						Medical School					
Minority	143	155	140	149	163	Minority	207	205	209	206	208
Women	728	694	715	754	895	Women	638	621	629	638	630
All Students	1,796	1,775	1,782	1,947	2,190	All Students	1,223	1,180	1,199	1,185	1,163
Education						Nursing					
Minority	358	356	341	329	319	Minority	49	43	41	46	48
Women	3,039	2,878	2,782	2,871	2,811	Women	591	544	519	517	540
All Students	4,260	4,054	3,893	3,930	3,803	All Students	636	591	571	560	570
Engineering						Pharmacy					
Minority	353	334	351	366	376	Minority	38	41	34	43	41
Women	816	798	854	864	882	Women	267	280	277	285	302
All Students	4,697	4,549	4,569	4,548	4,744	All Students	453	458	450	474	478
Human Ecology						Continuing Studies					
Minority	48	59	84	91	100	Minority	140	149	131	131	107
Women	540	595	682	705	779	Women	1,031	981	954	917	860
All Students	635	703	832	855	932	All Students	1,833	1,725	1,737	1,549	1,518
Institute For Environment Studies						Veterinary Medicine					
Minority	15	14	18	17	14	Minority	10	14	16	20	27
Women	81	84	80	75	77	Women	213	222	214	250	250
All Students	206	195	184	173	153	All Students	313	318	317	376	376

Enrollments of Women and Ethnic Minorities by School / College, *continued*

	Fall Semester						Fall Semester				
	1995	1996	1997	1998	1999		1995	1996	1997	1998	1999
Letters & Science						UW-Madison Total					
Minority	1,858	1,922	1,935	1,958	2,054	Minority	3,641	3,735	3,699	3,748	3,851
Women	10,023	10,507	10,808	10,910	11,036	Women	20,073	20,341	20,641	20,823	21,103
All Students	19,606	20,018	20,524	20,646	20,948	All Students	40,005	39,826	40,196	40,109	40,761

Source: Registrar’s Enrollment Reports Notes: Minority students include African-American, Hispanic, Asian-American and Native American students, excluding international students. Students are classified by school/college based on their degree program. See Technical Note # 7 for 1999 data.

Women & Minorities as a Percent of School / College Enrollment in Fall 1999



Full-Time Equivalent Employees by Category and by Division in Fall 1999

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A01	General Educational Administration	1.3		24.0	11.6	1.0	2.0	39.9
A02	General Services			66.9	41.8	1.1	4.0	113.7
A03	Business Services			7.7	172.4			180.0
A04	Dean Of Students			35.8	13.9		1.6	51.3
A05	Academic Services			71.4	84.0		0.7	156.0
A06	Information Technology			98.7	333.7		3.5	435.9
A07	College Of Agricultural & Life Sciences	254.2	36.3	501.2	314.5	102.8	271.8	1,480.8
A10	Division Of International Studies	0.5		17.5	7.5		12.9	38.4
A12	School Of Business	73.6	40.8	58.0	51.9		88.8	313.0
A17	School Of Education	136.7	48.7	160.2	132.5	2.5	145.0	625.6
A19	College Of Engineering	162.7	54.5	243.4	120.8	69.1	313.7	964.2
A27	School Of Human Ecology	33.9	10.1	31.1	11.9		10.4	97.5
A34	Graduate School	58.7	10.9	525.4	216.9	59.6	194.0	1,065.4
A40	Institute For Environmental Studies	5.5	1.2	21.8	7.9	2.0	21.4	59.8
A42	Intercollegiate Athletics			124.8	59.5	4.5	1.6	190.3
A45	Law School	27.8	36.1	29.5	27.5		10.9	131.8
A48	College Of Letters And Science	736.9	312.9	412.9	369.8	90.7	843.3	2,766.6

Full-Time Equivalent Employees by Category and by Division in Fall 1999 - *continued*

(payrolled employees only)

UDDS	School / College / Division	Faculty	Instructional Academic Staff	Limited/Other Academic Staff	Classified Civil Service	Employees- in- Training	Graduate Assistants	TOTAL
A49	General Library	3.0		116.7	150.3	2.0	4.8	276.8
A52	Wisconsin State Laboratory Of Hygiene	3.5	2.8	15.4	252.5	1.0		275.2
A53	Medical School	320.2	642.5	1,011.1	600.1	206.9	126.2	2,906.9
A54	School Of Nursing	17.6	27.4	26.1	25.3		12.3	108.7
A55	Psychiatric Institute	3.4	0.1	23.3	1.0	5.0	0.9	33.7
A56	School Of Pharmacy	27.1	23.6	22.3	15.7	28.4	24.1	141.2
A57	Univ. Health Services		13.4	51.1	53.7	4.0	1.4	123.5
A63	Officer Education				3.8			3.8
A71	Facilities Planning And Management			29.5	884.3			913.8
A77	Police And Security			1.0	94.5			95.5
A80	Recreational Sports			3.2	13.8			16.9
A82	Office Of Outreach Development			6.1	3.0			9.1
A85	University Housing			46.1	291.9			338.0
A87	School Of Veterinary Medicine	56.6	39.3	123.2	115.2	49.0	28.5	411.9
A93	Division Of Continuing Studies	17.1	6.4	38.1	29.2		2.8	93.6
A96	Wisconsin Union			39.2	133.3		0.6	173.0
TOTAL		1,940.2	1,306.8	3,982.3	4,645.6	629.5	2,127.1	14,631.4

Source: October Payroll. **Notes:** LTEs, Student and Unclassified hourly workers excluded.

1998-99 Expenditures by Division and Fund Group

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
General Educational Administration	2,762,696	-----	-----	49,429	3,496	552,566	3,368,187
General Services	8,576,113	1,322,658	565,904	1,213	9,433,853	6,977,754	26,877,495
Business Services	8,682,793	-----	343,690	2,911,091	169,588	42,382	12,149,544
Dean of Students	2,492,859	149,008	2,659,928	18,344	61,241	2,341,250	7,722,630
Academic Services	10,807,422	295,426	174,757	450,128	1,174,798	92,320	12,994,851
Information Technology	20,776,300	773,915	11,444,471	246,915	567,329	(4,716)	33,804,214
College of Agricultural & Life Sciences	58,013,740	1,397,431	3,320,219	600,757	36,428,965	17,622,449	117,383,561
Division of International Studies	1,122,407	-----	4,618,260	-----	1,065,505	877,725	7,683,897
School of Business	20,555,517	1,552,375	1,548,133	283,994	681,037	5,209,468	29,830,524
School of Education	25,306,630	335,672	2,701,616	369,261	13,830,408	2,737,402	45,280,989
College of Engineering	43,877,094	561,331	2,174,032	417,703	27,985,342	13,664,786	88,680,288
School of Human Ecology	4,672,876	82,927	1,056,753	61,060	230,239	586,174	6,690,029
Graduate School	17,619,967	1,829,338	6,496,932	112,009	39,531,337	40,536,142	106,125,725
Institute For Environmental Studies	1,828,114	49,626	16,222	26,546	1,555,592	590,206	4,066,306
Intercollegiate Athletics	621,231	-----	39,472,422	33,068	22,995	3,966,991	44,116,707
Law School	10,287,594	616,651	405,822	-----	323,371	1,728,072	13,361,510
College of Letters And Science	121,799,294	1,437,487	2,417,227	132,078	46,534,351	19,841,506	192,161,943
General Library	22,492,064	29,865	635,280	5,389	952,379	1,331,066	25,446,043
University Hospitals Revenue Transfers*	3,917,351	-----	35,364,144	-----	-----	-----	39,281,495
Wisconsin State Laboratory of Hygiene	-----	6,349,328	-----	16,123,723	228,829	10,424	22,712,304
Medical School	47,783,454	8,299,710	(2,202,276)	517,372	63,335,426	87,248,787	204,982,473
School of Nursing	5,081,691	121,755	10,946	-----	1,256,724	1,298,066	7,769,182
Psychiatric Institute	388,420	-----	48,117	75,852	1,206,477	1,049,218	2,768,084
School of Pharmacy	7,711,587	22,982	(505)	3,590	2,941,152	1,020,246	11,699,052

1998-99 Expenditures by Division and Fund Group, *continued*

Division	General Program Operations	Other State Funds	Revolving - Auxiliaries and Hospitals	Revolving General	Federal	Gifts and Endowments	Total
University Health Services	935,238	52,719	7,486,757	2,874	474,213	168,787	9,120,588
Officer Education	178,586	----	(10,504)	----	----	7,819	175,901
Facilities Planning And Management	38,907,652	23,490,485	6,978,928	1,946,807	2,299,834	6,695	73,630,401
Police & Security	4,490,379	----	7,973	----	60,546	----	4,558,898
Recreational Sports	58,445	----	1,609,499	----	15,305	----	1,683,249
Office of Outreach Development	764,725	----	----	13,081	----	20,140	797,946
University Housing	----	----	37,513,754	31,823	99,631	733,668	38,378,876
School of Veterinary Medicine	17,096,676	202,806	5,617,631	283,628	5,847,241	3,289,044	32,337,026
Store D	----	----	----	434,310	----	----	434,310
Division of Continuing Studies	13,018,710	----	74,208	328,836	621,244	478,475	14,521,473
Wisconsin Union	2,570	----	17,588,883	235,227	129,197	159,532	18,115,409
Unit-Wide	1,905,022	33,414,354	----	157,140	3,124,569	477,334	39,078,419
Student Work-Study Program	----	----	----	(22,557)	595,250	----	572,693
Total	524,535,217	82,387,849	190,139,223	25,850,691	262,787,464	214,661,778	1,300,362,222

*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services - See Technical Note 4.

Source: UW-Madison Expenditure Report

Degrees Conferred by School / College

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
College of Agriculture and Life Sciences										
Bachelors	430	355	368	378	377	397	400	446	455	424
Masters	151	148	133	132	138	138	155	143	98	120
Ph.D.	130	142	117	121	131	131	134	151	131	118
School of Business										
Bachelors	540	489	620	641	608	598	616	581	605	647
Masters	374	293	269	309	241	217	270	257	201	219
Ph.D.	13	17	16	14	10	11	10	12	16	8
School of Education										
Bachelors	586	544	624	587	597	599	567	595	529	553
Masters	281	266	249	285	252	272	243	239	236	224
Ph.D.	121	88	80	74	106	88	109	93	86	79
College of Engineering										
Bachelors	627	622	544	624	623	596	564	602	619	532
Masters	215	256	251	239	315	324	306	283	261	243
Ph.D.	75	99	75	114	134	117	118	109	114	85
Professional	6	3	3	4	3	1	1	4	1	3
Institute for Environmental Studies										
Masters	42	39	35	55	45	55	48	50	39	43
Ph.D.	7	6	8	3	8	5	8	19	6	5
School of Human Ecology										
Bachelors	237	174	202	171	143	158	158	155	201	191
Masters	12	20	22	15	13	17	19	17	8	16
Ph.D.	5	8	9	2	5	9	8	8	11	8

Degrees Conferred by School / College, *continued*

	1989-90	1990-91	1991-92	1992-93	1993-84	1994-95	1995-96	1996-97	1997-98	1998-99
Law School										
Masters	8	3	5	11	21	14	14	24	28	19
Professional	276	344	259	288	301	296	293	275	292	299
College of Letters and Science										
Bachelors	3164	3364	3654	3566	3096	2896	2813	2754	2764	2937
Masters	861	948	940	981	903	894	858	844	827	739
Ph.D.	326	307	327	305	358	346	324	344	352	341
Medical School										
Bachelors	18	46	39	41	43	45	49	63	53	52
Masters	57	32	35	46	42	65	46	55	56	56
Ph.D.	29	31	40	28	22	37	34	35	32	28
Professional	132	143	119	154	134	157	126	141	132	133
School of Nursing										
Bachelors	144	136	147	140	155	155	126	119	124	113
Masters	34	48	44	49	70	66	62	60	57	50
Ph.D.	1	0	1	1	2	3	2	5	4	5
School of Pharmacy										
Bachelors	130	127	149	125	142	130	121	114	104	110
Masters	12	11	7	11	7	10	5	10	8	4
Ph.D.	10	9	8	13	7	11	6	6	6	6
Professional			2	7	19	9	13	20	17	28
School of Veterinary Medicine										
Masters										4
Ph.D.										4
Professional	67	74	74	76	66	76	75	70	77	81

Source: Registrar's Degrees Conferred Report (before 1997-98) and ISIS data tables (1997-98 and 1998-99).

Majors by School/College, as of October 1999

College of Agricultural and Life Sciences	Agricultural and Applied Economics, BS, MA, MS, Ph.D.	Agricultural Business Management, BS
Agricultural Education, BS	Agricultural Engineering, BS, MS, Ph.D.	Agricultural Journalism, BS, MS
Agricultural Mechanization and Management, BS	Agronomy, BS, MS, Ph.D.	Animal Sciences, BS, MS, Ph.D.
Bacteriology, BA, BS, MS	Biochemistry, BA, BS, MS, Ph.D.	Biology, BS
Biometry, MS	Dairy Science, BS, MS, Ph.D.	Dietetics, BS
Entomology, BS, MS, Ph.D.	Food Science, BS, MS, Ph.D.	Forest Science, BS
Forestry, MS, Ph.D.	Genetics, BS, MS, Ph.D.	Horticulture, BS, MS, Ph.D.
Landscape Architecture, BS, MA, MS	Mass Communications, Ph.D.	Microbiology, Ph.D.
Nutritional Sciences, BS, MS, Ph.D.	Plant Breeding and Plant Genetics, MS, Ph.D.	Plant Pathology, BS, MS, Ph.D.
Poultry Science, BS	Recreation Resources Management, BS, MS	Rural Sociology, BS, MS
Soil Science, BS, MS, Ph.D.	Urban and Regional Planning, MS	Wildlife Ecology, BS, MS, Ph.D.
School of Business	Business, Ph.D.	Business: Accounting, BBA, MACC, MBA
Business: Actuarial Science, BBA, MS	Business: Arts Administration, MA	Business: Diversified, BBA, MBA, MS
Business: Finance, Investment, and Banking, BBA, MBA, MS	Business: General Management, MBA, MS	Business: Information Systems Analysis and Design, BBA, MBA, MS
Business: International Business, BBA, MBA, MS	Business: Management and Human Resources, BBA, MBA, MS	Business: Marketing, BBA, MBA, MS
Business: Operations and Information Management, BBA, MBA, MS	Business: Real Estate and Urban Land Economics, BBA, MBA, MS	Business: Risk Management and Insurance, BBA, MBA, MS
Business: Supply Chain Management, MBA, MS		

Majors By School/College as of October 1999, *continued*

School of Education	Art, BFA, BS, MA, MFA	Art Education, BS, MA
Biology, BS, SED*	Chemistry, SED	Chinese, SED
Communicative Disorders, SED	Counseling, MS	Counseling Psychology, Ph.D.
Curriculum and Instruction, MS, Ph.D.	Dance, BFA, BS, MFA	Earth Science, BS, SED
Economics, SED	Education and French, MA	Education and German, MA
Education and Mathematics, MA	Education and Spanish, MA	Educational Administration, MS, Ph.D.
Educational Policy Studies, MA, Ph.D.	Educational Psychology, MS, Ph.D.	Elementary Education, BS
English, SED	French, SED	Geography, SED
German, SED	Hebrew, SED	History, SED
Italian, SED	Japanese, SED	Kinesiology, BS, MA, MS, Ph.D.
Latin, SED	Latin American and Iberian Studies, SED	Mathematics, SED
Natural Science, BS, SED	Occupational Therapy, BS	Physics, SED
Polish, SED	Political Science, SED	Portuguese, SED
Rehabilitation Psychology, BS, MA, MS, Ph.D.	Russian, SED	Science Education, MS
Social Studies, BS, SED	Sociology, SED	Spanish, SED
Special Education, BS, MA, MS, Ph.D.	Theatre and Drama, SED	Therapeutic Science, MS
*SED = secondary education certification.		
College of Engineering	Biomedical Engineering, BS, MS, MEngr., Ph.D.	Chemical Engineering, BS, MS, MEngr., Ph.D.
Civil and Environmental Engineering, MS, MEngr., Ph.D.	Civil Engineering, BS	Computer Engineering, BS
Electrical Engineering, BS, MS, MEngr., Ph.D.	Engineering, MEngr.	Engineering Mechanics, BS, MS, MEngr., Ph.D.

Majors By School/College as of October 1999, *continued*

College of Engineering, continued	Geological Engineering, BS, MS, MEngr., Ph.D.	Industrial Engineering, BS, MS, MEngr., Ph.D.
Manufacturing Systems Engineering, MS, MEngr.	Materials Science and Engineering, BS	Nuclear Engineering and Engineering Physics, MS, MEngr., Ph.D.
Oceanography and Limnology, MS, MEngr., Ph.D.	Water Chemistry, MS, MEngr., Ph.D.	
School of Human Ecology	Child and Family Studies, BS	Consumer Science, BS
Family and Consumer Education, BS	Family and Consumer Journalism, BS	Foodservice Administration, BS
Human Ecology, BS, MS, Ph.D.	Interior Design, BS	Nutrition, BS
Retailing, BS	Textiles and Apparel Design, BS	
Institute for Environmental Studies	Conservation Biology and Sustainable Development, MS	Environmental Monitoring, MS, Ph.D.
Land Resources, MS, Ph.D.	Water Resources Management, MS	
Law School	Law, JL, JDL, ML	Legal Institutions, MLI
College of Letters and Science	African Languages and Literature, BA,BS,MA, Ph.D.	Afro-American Studies, BA, BS, MA
Anthropology, BA, BS, MA, MS, Ph.D.	Applied Math, Engineering and Physics, BS	Art History, BA, BS, MA, Ph.D.
Asian Studies, BA, BS	Astronomy, MS, Ph.D.	Astronomy-Physics, BA, BS
Atmospheric and Oceanic Sciences, BA, BS, MS, Ph.D.	Behavioral Science and Law, BA, BS	Biological Aspects of Conservation, BA, BS
Biology, BA, BS	Biophysics, MS, Ph.D.	Botany BA, BS, MS, Ph.D.
Cartography and Geographic Information Systems, BA, BS, MS	Chemistry, BA. BS. MS, Ph.D.	Chemistry Course, BS
Chinese, BA, BS, MA, Ph.D.	Classical Humanities, BA, BS	Classics, BA, BS, MA, Ph.D.
Communication Arts, BA, BS, MA, MFA, Ph.D.	Communicative Disorders, BA, BS, MS, Ph.D.	Comparative Literature, BA, BS, MA, Ph.D.

Majors By School/College as of October 1999, *continued*

College of Letters and Science, *continued*

Economics, BA, BS, MA, MS, Ph.D.

Geography, BA, BS, MS, Ph.D.

Geophysics, MS, Ph.D.

Hebrew, BA, BS

History and History of Science, BA, BS

Industrial Relations, MA, MS, Ph.D.

Italian, BA, BS, MA, Ph.D.

Journalism and Mass Communication, MA

Latin American and Iberian Studies, BA,BS,MA

Mass Communications, Ph.D.

Medical Science, BA, BS

Music: Education, BM, MM

Music: Performance, BM, MA, MM, DMA

Physics, BA, BS, MA, MS, Ph.D.

Portuguese, BA, BS, MA, Ph.D.

Russian, BA, BS

Social Welfare, BA, BS, Ph.D.

Southeast Asian Studies, MA

Theatre and Drama, BA, BS, MA, MFA, Ph.D.

Zoology, BA, BS, MA, MS, Ph.D.

Computer Sciences, BA, BS, MS, Ph.D.

English, BA, BS, MA, Ph.D.

Geology, MS, Ph.D.

German, BA, BS, MA, Ph.D.

Hebrew and Semitic Studies, MA, Ph.D.

History of Culture, BA, BS

International Public Affairs, MIPA

Japanese, BA, BS, MA, Ph.D.

Languages and Cultures of Asia, BA, MA, Ph.D.

Library and Information Studies, MA, Ph.D.

Mathematics, BA, BS, MA, Ph.D.

Molecular Biology, BA, BS

Music: Ethnomusicology, MA, MM

Music: Theory, BM, MA, MM

Polish, BA, BS

Psychology, BA, BS, MA, MS, Ph.D.

Scandinavian Studies, BA, BS, MA, Ph.D.

Social Work, BA, BS, MS

Spanish, BA, BS, MA, Ph.D.

Urban and Regional Planning, MS, Ph.D.

Computer Sciences and Statistics, BA, BS

French, BA, BS, MA, Ph.D.

Geology and Geophysics, BA, BS

Greek, BA, BS, MA

History, BA, BS, MA, Ph.D.

History of Science, BA, BS, MA, Ph.D.

International Relations, BA, BS

Journalism, BA, BS

Latin, BA, BS, MA

Linguistics, BA, BS, MA, Ph.D.

Medical Microbiology and Immunology, BA,BS,MS

Music, BA, BS, DMA, Ph.D.

Music: History, MA, MM

Philosophy, BA, BS, MA, Ph.D.

Political Science, BA, BS, MA, Ph.D.

Public Affairs, MPA

Slavic Languages and Literatures, MA, Ph.D.

Sociology, BA, BS, MA, MS, Ph.D.

Statistics, BA, BS, MS, Ph.D.

Women's Studies, BA, BS

Majors By School/College as of October 1999, *continued*

Medical School	Analytical Clinical Chemistry, MS	Biomolecular Chemistry, MS, Ph.D.
Clinical Laboratory Sciences, BS	Medical Genetics, MS, Ph.D.	Medical Microbiology and Immunology, MS
Medical Physics, MS, Ph.D.	Medicine, MD	Microbiology, Ph.D.
Molecular and Cellular Pharmacology, MS, Ph.D.	Neuroscience, MS, Ph.D.	Oncology, MS, Ph.D.
Pathology, MS, Ph.D.	Physician Assistant, BS	Physiology, MS, Ph.D.
Population Health, MS, Ph.D.		
School of Nursing	Nursing, BS, MS, Ph.D.	Nursing (Collaborative Program), BS
School of Pharmacy	Pharmacology and Toxicology, BS	Pharmaceutical Sciences, MS, Ph.D.
Pharmacy, Pharm.D	Social and Administrative Sciences in Pharmacy MS, Ph.D.	
School of Veterinary Medicine	Veterinary Science, MS, Ph.D.	Veterinary Medicine, DVM
Inter-College Programs	Cellular and Molecular Biology, MS, Ph.D.	Continuing and Vocational Education, MS, Ph.D.
Development, Ph.D.	Endocrinology-Reproductive Physiology, MS, Ph.D.	Environmental Toxicology, MS, Ph.D.
Individual Major, BA, BS	Materials Science, MS, Ph.D.	Special Graduate Committee, MA, MS, Ph.D.

Source: UW-Madison Office of the Registrar and Academic Planning and Analysis

This list does not include majors being phased out and to which no new admissions are accepted.



ADDITIONAL FACTS & FIGURES

Number of Alumni 90 – 91
Accreditation as of October 1999 92 – 94
Library Statistics 95
Credit Outreach Student Enrollments 96
Extended Day Courses 97
Adult Career and Educational Counseling Center 97
Auxiliary Operations / Student Services. 98 – 99
Land and Facilities 100
Definitions and Technical Notes. 101 – 103

Additional Facts & Figures

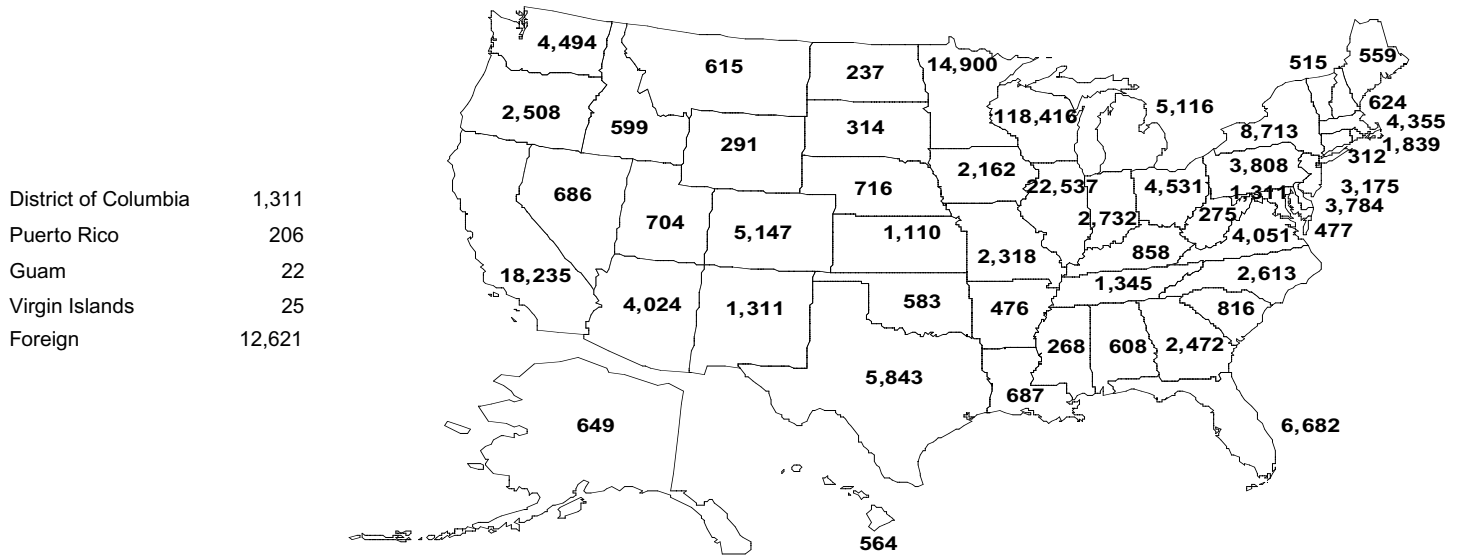
Number of Alumni by School / College of Highest Degree

College of Highest Degree	Bachelor	Masters	Doctoral	Professional	Certificate	Total	% of Alumni
Letters & Science	96,012	32,703	15,177	5	30	143,927	44.00%
School of Education	23,326	11,719	3,652	3	0	38,700	11.83%
College of Engineering	23,776	6,675	2,856	110	29	33,446	10.22%
Agricultural & Life Sciences	13,963	4,906	5,145	0	6,500	30,514	9.33%
School of Business	19,483	9,263	485	0	119	29,350	8.97%
Law School	0	145	0	11,187	271	11,603	3.55%
School of Human Ecology	8,890	825	239	0	4	9,958	3.04%
Medical School	395	646	599	5,912	1	7,553	2.31%
School of Nursing	5,821	1,206	27	0	270	7,324	2.24%
Pharmacy	5,125	306	457	111	24	6,023	1.84%
Allied Health	4,038	39	0	0	0	4,077	1.25%
Veterinary Medicine	0	3	5	938	0	946	0.29%
Inst. for Environ. Studies	1	715	133	0	0	849	0.26%
Unknown	85	1,889	872	0	7	2,853	0.87%
Total	200,915	71,040	29,647	18,266	7,255	327,123	100.00%

Source: Wisconsin Alumni Association & UW Foundation

Note: Alumni as indicated above are Living Alumni

Distribution of Alumni by State



Accreditation as of October 1999¹

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
University of Wisconsin–Madison	North Central Association of Colleges and Schools ²	1998-99	2008-09
Agricultural Mechanization and Management: Undergraduate	American Society of Agricultural Engineers	1992-93	not scheduled
Art: BS, BFA, MS, MFA	National Assoc. of Schools of Art & Design	1991-92	2001-02
Business: School and Undergraduate and Masters Programs	Amer. Assembly of College. Schools of Business	1989-90	2002-03
Chemistry Course: Undergraduate	American Chemical Society ³	1994-95	1999-00
Clinical Laboratory Sciences: Undergraduate	Nat'l Accred Agency for Clinical Lab Sciences	1993-94	2000-01
Coordinated Undergrad. Program: Options in Gen. Dietetics, Foodservice Admin., Depts. of Nutritional Sciences & Food Science	American Dietetic Association	1991-92	2001-02
Counseling Psychology: Doctoral	American Psychological Association	1998-99	2005-06
Cytology (1 yr. non-degree program.)	AMA Comm. on Allied Health Ed. & Accred. ⁴	1993-94	1998-99
Dietetic Internship: Post BS	American Dietetic Association	1992-93	2001-02
Dietetics: Undergraduate	American Dietetic Association	1998-99	2003-04
Engineering Mechanics: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Agricultural: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2000-01
Engineering, Chemical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil (Engineering, Construction & Management Option): Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil (Surveying Engineering Option): Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Civil: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Electrical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02

Accreditation as of October 1999, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Engineering, Mechanical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Metallurgical: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Engineering, Nuclear: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Forest Science: 1st Professional Degree	Society of American Foresters	1997	2007
Health Service, University	Accred. Assoc. for Ambulatory Health Care	1997	2000
Interior Design: Undergraduate	Foundation for Interior Design Ed. Research	1997-98	2004
Landscape Architecture: Business & Industry option	American Society of Landscape Architects	1996-97	2001-02
Law School	American Bar Association ⁵	1998-99	2005-06
Library & Info. Studies: Masters Program	American Library Association	1991-92	1999-00
Materials Science & Engineering: Undergraduate	Accred. Board for Engineering & Technology	1994-95	2001-02
Medical School: M.D. Program	American Association of Medical Colleges ⁶	1995-96	2002-03
Music: School & Spec. Programs	National Association of Schools of Music	1992-93	2002-03
Nursing, School of	Commission on Collegiate Nursing Education	1997-98	1999-00
Nursing: Continuing Education Program	American Nurses Association	1994-95	2000-01
Occupational Therapy: Undergraduate	American Occupational Therapy Association ⁷	1992-93	1999-00
Pharmacy: Pharmacy Doctorate Program	American Council on Pharmaceutical Education	1994-95	1999-00
Physical Therapy: Graduate	American Physical Therapy Association	1996-97	2000-01
Rehab. Counseling: Masters	Council on Rehabilitation Education	1992-93	1999-00
School Psychology: Doctoral Program	American Psychological Association	1997-98	2004-05
Social Work: Prof. undergraduate and Masters Program	Council on Social Work Education	1998-99	2007-08

Accreditation as of October 1999, *continued*

List of Programs Eligible for Accreditation	Accrediting Agency	Last Review	Next Review
Speech Pathology & Audiology	American Speech-Language-Hearing Assoc. ⁸	1996-97	2004-05
Theatre & Drama	National Assoc of Schools of Theatre	1991-92	in progress
Urban & Regional Planning: Masters Program	Planning Accreditation Board ⁹	1996-97	2001-02
Veterinary Medicine, School of	American Veterinary Medical Association	1994-95	2001-02

1. Residency programs in the Medical School are not included in this listing.
2. The University of Wisconsin - Madison is accredited by the Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools (NCA-CIHE), 30 North LaSalle Street, Suite 2400, Chicago IL 60602, telephone 1-800-621-7440. The University, which was first accredited in 1913, has been a charter member of the NCA since the association's founding in 1895.
3. Committee on Professional Training of the American Chemical Society (approves but does not accredit undergraduate curricula in Chemistry).
4. On Recommendation of the Cytotechnology Programs Review Committee, sponsored by the American Society of Cytology.
5. Council of the Section on Legal Education and Admissions to the Bar of the American Bar Association, in conjunction with the Association of American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. Accreditation Committee of the American Occupational Therapy Association, in conjunction with the American Medical Associations Committee on Allied Health Education and Accreditation.
8. Educational Standards Board of the Boards of Examiners in Speech-Language Pathology and Audiology of the American Speech-Language-Hearing Association.
9. The accreditation program of the Planning Accreditation Board is sponsored jointly by the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

Source: UW-Madison Academic Planning and Analysis Records

Library Statistics

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Volumes (millions)	4.91	5.04	5.13	5.32	5.42	5.54	5.65	5.74	5.82	5.90
Peer Rank	7	7	7	7	8	7	8	8	8	8
Volumes Added	108,834	139,194	111,900	117,512	118,122	124,420	126,063	105,036	106,512	106,311
Peer Rank	9	7	13	11	11	10	10	14	13	14
Materials Expenditures (millions of \$)	5.03	6.25	7.07	7.08	7.31	7.25	8.12	8.04	8.51	8.14
Peer Rank	10	5	6	4	6	9	7	8	10	11
Instruction Program Participants	8,409	8,722	14,152	16,577	16,160	17,597	19,633	21,824	27,060	25,616
Peer Rank							10	6	3	5
Permanent Staff	371	357	359	353	357	367	373	374	347	338
Peer Rank	8	8	8	8	8	7	7	7	8	9
Total Expenditures (millions of \$)	19.1	21.8	23.0	23.6	24.1	25.1	26.7	28.0	28.4	29.2
Peer Rank	5	4	5	4	6	3	4	4	5	5

Sources: Association for Research Libraries and UW-Madison General Library System For a definition of "volume," see Technical Note 6.

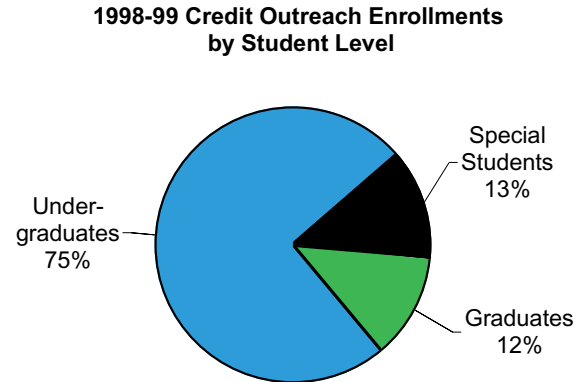
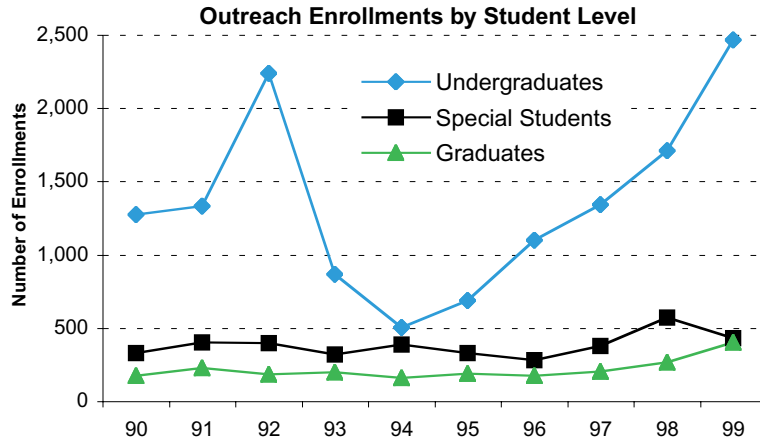
Note: Peers include 16 institutions: UC-Berkeley, UC-Los Angeles, Chicago, Illinois (Chicago), Illinois, Indiana, Iowa, Michigan, Michigan State, Minnesota, Northwestern, Ohio State, Penn State, Purdue, Texas, and Washington.

Credit Outreach Student Enrollments

Student Level	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Undergraduates	1,275	1,330	2,236	869	503	687	1,101	1,342	1,710	2,464
Special Student:	331	400	399	321	386	330	282	377	574	430
Graduates	174	226	185	197	159	191	176	205	265	401
Total	1,780	1,956	2,820	1,387	1,048	1,208	1,559	1,924	2,549	3,295

Source: Office of Outreach Development

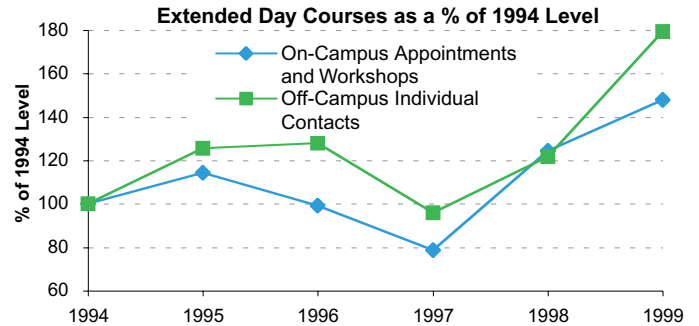
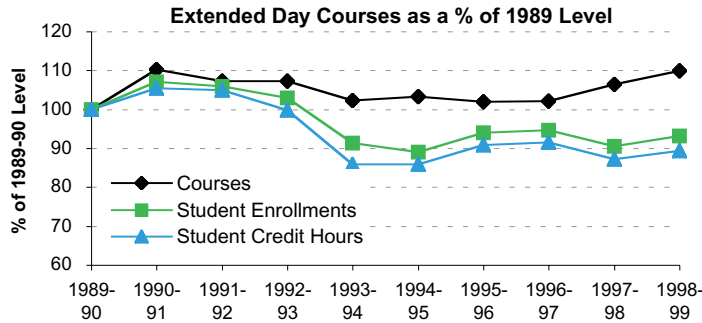
Note: Credit Outreach courses are offered off-campus or on/off campus Friday evening through Sunday.



Extended Day Courses

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Courses	848	934	910	910	867	875	864	866	903	932
Student Enrollments	22,068	23,627	23,363	22,713	20,162	19,629	20,753	20,892	19,968	20,549
Student Credit Hours	61,478	64,776	64,541	61,345	52,831	52,764	55,853	56,272	53,621	54,905

Source: Office of Outreach Development. Extended Day Courses are offered on campus after 4:00 weekdays or anytime weekends.



Adult Career and Educational Counseling Center

	Fiscal Year					
	1994	1995	1996	1997	1998	1999
On-Campus Appointments and Workshops	1,513	1,729	1,502	1,189	1,885	2,236
Off-Campus Individual Contacts	3,124	3,922	3,996	3,000	3,800	5,602

Source: Division of Continuing Studies

Auxiliary Operations/Student Services

	1994-95	1995-96	1996-97	1997-98	1998-99
University Housing -- Residence Halls					
Revenue	\$29,814,200	\$29,724,700	\$31,009,800	\$31,999,900	\$33,202,600
Expenses	\$28,867,400	\$30,503,400	\$30,419,600	\$31,421,700	\$31,312,100

For 1998-99, double room plus board was \$4,206; capacity was 6,617 undergraduate students; 76% of the freshmen class lived in university residence halls.

University Housing -- Apartments

Revenue	\$6,656,400	\$6,903,200	\$7,379,500	\$7,477,000	\$7,636,100
Expenses	\$6,081,200	\$6,274,800	\$6,555,800	\$6,301,000	\$7,085,900

Total number of apartments available for rent during 1998-99 was 1,244 (1,095 student apartments; 149 faculty apartments).

Wisconsin Union

Revenue	\$14,956,100	\$15,054,600	\$15,700,500	\$16,370,000	\$17,369,800
Expenses	\$14,927,300	\$15,062,700	\$15,521,300	\$16,215,700	\$17,243,900

During 1998-99, a combined daily average of 16,000 students, faculty, staff and Union members used services or participated in social, cultural and recreational programs offered at Memorial Union and Union South.

Transportation Services -- Parking

Revenue	\$6,852,300	\$6,926,700	\$7,726,900	\$7,702,900	\$8,259,600
Expenses	\$6,074,200	\$6,675,900	\$5,948,600	\$6,251,900	\$6,687,300

As of September 1, 1999, on-campus parking included 11,066 spaces, of which 8,328 were annual permit spaces.

Auxiliary Operations/Student Services, *continued*

	1994-95	1995-96	1996-97	1997-98	1998-99
University Health Services					
Revenue	\$6,202,200	\$5,987,200	\$6,393,500	\$6,845,400	\$7,310,700
Expenses	\$6,131,900	\$6,380,700	\$6,676,600	\$6,797,300	\$7,223,600
Students made 69,629 visits to receive clinical, prevention and counseling/consultation services during 1998-99.					
Recreational Sports					
Revenue	\$1,589,300	\$1,434,400	\$1,852,200	\$1,913,700	\$1,952,200
Expenses	\$1,797,700	\$1,837,500	\$1,809,000	\$1,817,900	\$1,968,000
Over 1,021,300 participants used indoor recreational facilities (SouthEast Recreation Facility [SERF], Gym Unit 2/Natorium, Camp Randall Sports Center [the Shell] and Nielsen Tennis Stadium) and outdoor fields/facilities during 1998-99.					
Intercollegiate Athletics					
Revenue	\$27,708,800	\$27,180,500	\$30,848,200	\$36,080,500	\$38,451,800
Expenses	\$24,922,100	\$26,450,200	\$29,243,400	\$37,162,200	\$37,317,400
UW-Madison offered 23 intercollegiate sports (11 men's; 12 women's) during 1998-99.					

Land and Facilities

Campus Area and Facilities

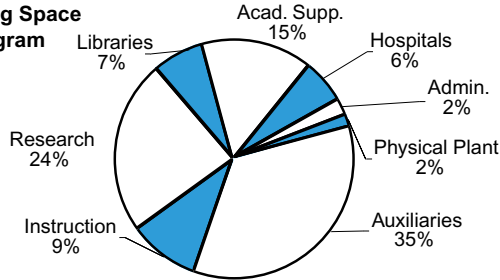
Main Campus	932 Acres
UW-Madison Arboretum	1,262 Acres
Experimental Farms and Stations	6,100 Acres
Off-Campus Properties	<u>2,354 Acres</u>
Total Area	10,648 Acres
Number of Buildings on Campus:	437
Book Value of Buildings (FY99):	\$973,808,122
Average Age of Buildings:	42 Years

Distribution of Building Space by Program (Net Assignable Sq. Ft.)

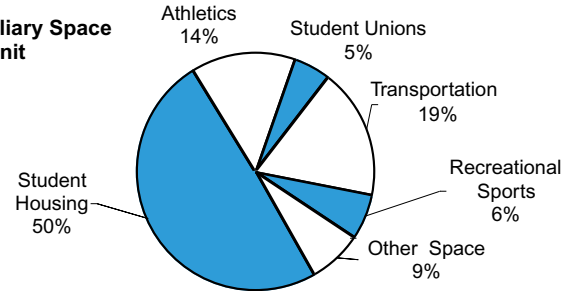
Instruction	1,100,106
Research	2,786,562
Libraries	828,692
Academic Support	1,772,104
Hospitals	695,418
Administration	271,231
Physical Plant	195,743
Auxiliaries	2,032,368
Student Housing	589,741
Athletics	208,578
Student Unions	727,628
Transportation	251,193
Recreational Sports	<u>291,440</u>
Other Auxiliary Space	<u>291,440</u>
Total Space	11,750,804

Source: Facilities Planning and Management

Building Space by Program



Auxiliary Space by Unit



Definitions

- Auxiliary :** An entity that exists predominately to furnish goods and services to students, faculty or staff and that charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The general public, incidentally, may be served by some auxiliary enterprises.
- Cohort:** A group of students who reach a milestone event together at the same time. For example, a group of students who matriculate at the same time is an “entering cohort.” On the other hand, a group of students who receive their degrees on the same date comprise a “graduating cohort.”
- Employees-In- Training:** An individual who is not enrolled in a degree program and who is appointed primarily for the pursuit of advanced study or research, usually at a post-doctoral level. The work of the individual is independent and self-directed, subject only to such supervision as might be given by a teacher to a student.
- Field Section:** A course section (class) in which the students and instructor are often off-campus. Examples include pharmacy students receiving instruction in an actual pharmacy, botany students collecting specimens in a forest, and education students practice teaching in schools.
- FTE:** Full-Time Equivalent (FTE) is a metric which counts the number of part-time and full-time individuals together, but each individual is counted as a specific fraction of a full-time individual. For example, FTE staff counts each worker as the fraction equal to their weekly scheduled work hours divided by a standard 40-hour workweek. In another example, FTE enrollments count each student the fraction equal to their credit load divided by a standard load of 15 student credit hours.
- Group Instruction:** Instruction delivered in lecture, discussion, laboratory, or seminar sections. Section meeting times and places are published before the start of the semester in the university course timetable.
- Individual Instruction:** Instruction delivered in conference and field sections. Often only one or two students are enrolled in these sections. Meeting times and places are not published in the university timetable and are worked out by the instructors and students after the semester starts.
- Outreach** is conducted in all areas of the University’s mission: teaching, research and service for the direct benefit of external audiences. Outreach *teaching* extends the campus instructional capacity through credit and noncredit continuing education and cooperative extension activities including, courses, seminars, workshops, exhibits, publications and telephone contacts. Outreach *research* extends the University’s research capacity to academic and nonacademic audiences through applied research, technical assistance, demonstration projects and the evaluation of on-going programs. Outreach *service* is designed to extend the specific expertise to serve society at large. It may include participation on advisory boards, technology transfer or policy analysis and consulting.
- Professional Schools:** the Law School, the Medical School, and the School of Veterinary Medicine.
- Special Students:** Students who are enrolled in courses but are not enrolled in a degree program.

Technical Notes

- Note 1** **UW System Administration Enrollment Counting Methodology:** For purposes of headcount and FTE tabulations, UW system administration: 1) excludes Guest students receiving Social Security Disability benefits, 2) excludes enrollments and credits in off-campus course sections, 3) excludes enrollments and credits in remedial courses, 4) reduces the value of audited credits by 50%, and 5) excludes Year Abroad students and credits. Also, the UW System definition of transfer students includes some students the UW–Madison Registrar reports as re-entry students.
- Note 2** **Part-time Professional Students:** Law School students carrying fewer than 14 credits, Medical School students carrying fewer than 12 credits, Veterinary School students carrying fewer than 12 credits and Pharmacy students carrying fewer than 12 credits are classified as Part-time Professional students.
- Note 3** **Capital Budget:** Enumerated projects are specifically identified in the State's biennial budget. Prior to the 1997–99 Biennial Budget projects were enumerated if their estimated cost was \$250,000 or greater. Beginning with the 1997–99 Budget projects are enumerated if their estimated cost is \$500,000 or greater. Infrastructure projects, which consist of repairs or improvements to existing facilities, are not enumerated, regardless of cost. The Wistar (Wisconsin Initiative for State Technology and Applied Research) Program began during the 1991–93 biennium. The HealthStar program, begun during the 1997–99 biennium, is designed to provide modern, interdisciplinary teaching and research facilities for the Medical School, School of Nursing and School of Pharmacy. The WISTAR and HealthStar totals reflect actual project approvals and not biennial appropriations. The capital budget for the 1995–97 biennium included unusually large gifts toward the new Kohl Sports Arena.
- Note 4** **University Hospitals and Clinics:** Prior to 1996–97, University Hospitals and Clinics budget, expenditures, and FTE counts were included in UW–Madison's official financial statements. In 1996–97, University Hospitals and Clinics were divested from the UW–Madison and were no longer included in UW–Madison's official reporting. In this document, all budget, expenditures, and FTE counts for University Hospitals and Clinics have been *excluded* from UW–Madison for *all* years, even prior to 1996–97. Expenditure and budget amounts shown for the Hospitals category consist of animal care activities in the School of Veterinary Medicine and certain services provided by the Medical School to University Hospitals and Clinics.
- Note 5** **Number of Faculty with Research Awards:** Statistics shown in the table represent the number of faculty who received new awards in that year. In any given year, approximately 70% of faculty members conduct sponsored research projects, which were awarded either in the current and/or prior years.

Technical Notes *(continued)*

- Note 6** **Definition of a Library Volume:** A volume is a single or physical unit of any printed, typewritten, handwritten, mimeographed, or processed work distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. It excludes microforms, non-print materials, non-cataloged government documents, maps, and audio/visual materials.
- Note 7** **Discontinuities in Student Data:** Beginning primarily during 1999, UW–Madison converted its student data systems over to a PeopleSoft student data administration system. The new system (named the Integrated Student Information System [ISIS]) provides data support for admissions, student records, financial aid, student financials and other functional areas. The introduction of the new student data system required the re-creation of many reports that are the source of data for the Data Digest. As you use the Digest this year, you may notice some minor discontinuities in trend lines, particularly in data related to student counts or categories. Information in the new system is occasionally stored and reported in slightly different ways than in the past. Also, the Registrar's Office was developing its new enrollment reports during the same time the Data Digest was being compiled, using slightly different methods. As a result, these two reports are not in exact agreement on numbers for Fall 1999. These minor differences will be resolved when the next Data Digest is published.