University of Wisconsin--Madison (3895, 3, 2)  
05/17/2013

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1. Tuition and Fees: (FY 2012) $378,641,401
   Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2. Investment Income: (FY 2012) $0
   Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 17.

3. Value of Endowment assets: (FY 2012) $2,068,494,904

4. Instruction Expenditures: (FY 2012) $511,654,451
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5. Research Expenditures: (FY 2012) $930,914,732
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6. Public Service Expenditures: (FY 2012) $182,072,220
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7. Academic Support Expenditures: (FY 2012) $174,750,666
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8. Student Services Expenditures: (FY 2012) $118,649,680
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

9. Institutional Support Expds.: (FY 2012) $77,205,433
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2012) $50,485,129

11. Auxiliary enterprises: (FY 2012) $200,701,969
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12. Hospital Services: (FY 2012) $0
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13. Independent operations: (FY 2012) $0

14. Other expenses and deductions: (FY 2012) $103,871,309

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Please verify FY 2011 data.

1. Tuition and Fees: (FY 2011) $376,129,975  
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 01.

2. Investment Income: (FY 2011) $57,938,728  
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 17.


4. Instruction Expenditures: (FY 2011) $537,277,062  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 01.

5. Research Expenditures: (FY 2011) $915,572,823  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 02.

6. Public Service Expenditures: (FY 2011) $174,455,879  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 03.

7. Academic Support Expenditures: (FY 2011) $163,822,728  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 05.

8. Student Services Expenditures: (FY 2011) $103,748,251  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 06.

Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2011) $66,970,888  

11. Auxiliary enterprises: (FY 2011) $206,328,713  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 11.

12. Hospital Services: (FY 2011) $0  
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 12.

13. Independent operations: (FY 2011) $0  

14. Other expenses and deductions: (FY 2011) $113,771,544  

15. Total expenses and deductions: (FY 2011) $2,353,632,378
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 19.