### University of Wisconsin--Madison (3895, 3, 2)

#### 07/31/2012

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

<table>
<thead>
<tr>
<th>Question</th>
<th>FY 2011 Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Tuition and Fees</td>
<td>$376,129,975</td>
<td>Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 01.</td>
</tr>
<tr>
<td>4. Instruction Expenditures</td>
<td>$537,277,062</td>
<td>Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 01.</td>
</tr>
<tr>
<td>8. Student Services Expenditures</td>
<td>$103,748,251</td>
<td>Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 06.</td>
</tr>
<tr>
<td>12. Hospital Services</td>
<td>$0</td>
<td>Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 12.</td>
</tr>
</tbody>
</table>
15. Total expenses and deductions: (FY 2011) $2,353,632,378
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 19.

Respondent Information:
Name: Sara Lazenby
Title: Associate Policy and Planning Analyst
Phone Number: (608) 263-5945
international phone (if applicable):
E-mail: slazenby@wisc.edu
Fax Number: (608) 265-3324

Please verify FY 2010 data.

1. Tuition and Fees: (FY 2010) $353,705,684
Refer to Finance Survey, for Fiscal Year 2010, Part B, Line 01.

2. Investment Income: (FY 2010) $35,417,613

3. Value of Endowment Assets: (FY 2010) $1,807,126,014

4. Instruction Expenditures: (FY 2010) $529,858,617
Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 01.

5. Research Expenditures: (FY 2010) $862,386,314
Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 02.

Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 03.

7. Academic Support Expenditures: (FY 2010) $159,833,541
Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 05.

8. Student Services Expenditures: (FY 2010) $101,641,956
Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 06.

Refer to Finance Survey, for Fiscal Year 2010, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2010) $62,605,867

11. Auxiliary enterprises: (FY 2010) $193,897,513

12. Hospital Services: (FY 2010) $0

13. Independent operations: (FY 2010) $0

14. Other expenses and deductions: (FY 2010) $133,893,417

15. Total expenses and deductions: (FY 2010) $2,298,772,430