The questions below, 1 through 17, are ONLY FOR Public institutions using the new GASB Reporting Standards (GASB 34/35).

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS, THEY ARE AUTOMATICALLY ADDED WHEN THE DATA IS SAVED.

1. Tuition and Fees: (FY 2009) $323,113,531
   Refer to Finance Survey, for Fiscal Year 2009, Part B, Line 01.

2. Investment Income: (FY 2009) $-42,410,084
   Refer to Finance Survey, for Fiscal Year 2009, Part B, Line 17.

3. Value of Endowment assets: (FY 2009) $1,613,069,474

4. Instruction Expenditures: (FY 2009) $457,264,411
   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 01.

5. Research Expenditures: (FY 2009) $738,727,829
   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 02.

6. Public Service Expenditures: (FY 2009) $154,430,869
   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 03.

   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 05.

8. Student Services Expenditures: (FY 2009) $85,355,294
   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 06.

   Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 07.

10. Operation/Maintenance of Plant Expds.: (FY 2009) $150,911,920
    Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 08.

11. Depreciation: (FY 2009) $120,391,074
    Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 09.
12. Scholarship and Fellowship Expds.: (FY 2009) $ 46,862,034

13. Auxiliary enterprises: (FY 2009) $ 164,059,723
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 11.

14. Hospital Services: (FY 2009) $ 0
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 12.

15. Independent operations: (FY 2009) $ 0

16. Other expenses and deductions: (FY 2009) $ 49,602,358

17. Total operating expenses: (FY 2009) $ 2,167,363,125
Refer to Finance Survey, for Fiscal Year 2009, Part C, Line 15.

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E-mail: chuhn@vc.wisc.edu
Fax Number: (608) 265-3324

Please verify FY 2008 data.

1. Tuition and Fees: (FY 2008) $ 312,674,824
Refer to Finance Survey, for Fiscal Year 2008, Part B, Line 01.

2. Investment Income: (FY 2008) $ 1,107,637
Refer to Finance Survey, for Fiscal Year 2008, Part B, Line 17.


4. Instruction Expenditures: (FY 2008) $ 443,224,058
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 01.

5. Research Expenditures: (FY 2008) $ 700,280,452
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 02.

Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 03.

7. Academic Support Expenditures: (FY 2008) $ 139,999,158
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 05.
8. Student Services Expenditures: (FY 2008) $72,549,892
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 06.

Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 07.

10. Operation/Maintenance of Plant Expds.: (FY 2008) $132,095,786
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 08.

11. Depreciation: (FY 2008) $112,441,398
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 09.

12. Scholarship and Fellowship Expds.: (FY 2008) $43,115,150

13. Auxiliary enterprises: (FY 2008) $161,331,925
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 11.

14. Hospital Services: (FY 2008) $0
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 12.

15. Independent operations: (FY 2008) $0

16. Other expenses and deductions: (FY 2008) $48,102,695

17. Total operating expenses: (FY 2008) $2,074,134,870
Refer to Finance Survey, for Fiscal Year 2008, Part C, Line 15.

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