Data Digest
1997-98
Pilot Edition

Publication Date: March, 1998

Any questions concerning material contained in this book should be directed to:

Office of Budget, Planning and Analysis
100 Bascom Hall
University of Wisconsin–Madison
Madison, WI 53706
QUICK FACTS

Fall 1997 Headcount Enrollment:
Undergraduate 27,533
Graduate 8,811
Special 1,942
Professional 1,910
Total 40,196

1996–97 Student Credit Hours (including Summer Sessions): 978,166

Academic Year 1997–98 Tuition & Fees:
Undergraduate Resident $ 3,240
Undergraduate Non-Resident 10,979
Graduate Resident 4,690
Graduate Non-Resident 14,393

University Housing 1997–98 Room and Board Charges for a Typical Undergraduate: $4,033

1996–97 Degrees Awarded
Bachelors 5,329
Masters 1,947
Ph.D. 782
Professional 457
Total 8,515

1996–97 Sponsored Funding Awarded $ 472.1 million

1997–98 Revenues (in millions of dollars):
State Appropriations $ 337.2
Federal Appropriations 5.2
Tuition and Fees 173.5
Federal Grants & Contracts 243.0
Indirect Cost Reimbursement 57.0
Gifts & Trusts 225.4
Auxiliary Enterprises 174.3
Other 36.4
Total $ 1,252.0

Fall 1997 Employee Headcount:
Faculty 2,059
Academic Staff 5,627
Classified Civil Service 4,836
Graduate Assistants 4,268
Employees in Training 768
Total 17,558

Inventory of Land Acres
Main Campus 929
Arboretum 1,276
Experimental farms and stations 5,760
Off-campus properties 2,958
Total 10,923
Total Enrollments by Gender From 1888 Through 1997
### Fall Semester Headcount Enrollment by Student Level

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| Percent Undergraduate  | 68.1  | 67.8  | 67.2  | 66.9  | 65.5  | 65.1  | 65.0  | 65.9  | 67.6  | 68.5  |
| Percent Graduate       | 21.5  | 22.1  | 22.6  | 23.5  | 24.8  | 25.3  | 25.0  | 24.2  | 22.9  | 21.9  |

Source: Registrar's Enrollment Reports.  Note: UW System Administration uses a different method for tabulating enrollments.
### Fall Semester FTE Enrollment by Student Level

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#### Percent Undergraduate

- 1988: 72.6%
- 1989: 72.6%
- 1990: 71.9%
- 1991: 71.5%
- 1992: 69.8%
- 1993: 69.2%
- 1994: 69.2%
- 1995: 69.9%
- 1996: 71.6%
- 1997: 72.6%

#### Percent Graduate

- 1988: 20.5%
- 1989: 20.7%
- 1990: 21.3%
- 1991: 21.9%
- 1992: 23.3%
- 1993: 23.8%
- 1994: 23.5%
- 1995: 22.7%
- 1996: 21.3%
- 1997: 20.2%

Source: Registrar's Enrollment Reports. Note: UW System Administration uses a different method for tabulating enrollments.
## Fall Semester Headcount Enrollments by Gender

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<tr>
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<tr>
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<td>5,525</td>
<td>5,531</td>
<td>5,666</td>
<td>5,753</td>
<td>5,713</td>
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Source: Registrar’s Enrollment Reports
Women as a Percentage of Enrollment by Student Level

Undergraduate

Graduate

Professional

Total

Office of Budget, Planning & Analysis
### Degree-Seeking Students by Ethnic Category in Fall Semesters

#### Student Level

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<td>20,248</td>
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<tr>
<td><strong>Total Graduate</strong></td>
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<td>9,553</td>
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Source: Registrar's Enrollment Report

Office of Budget, Planning & Analysis
### Fall Semester Undergraduate Enrollments by Residency

#### New Freshmen

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident</th>
<th>Non-Resident</th>
<th>Minnesota Compact</th>
<th>Total</th>
<th>Percent Non-Resident</th>
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</thead>
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#### New Transfer Students

<table>
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<tr>
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<th>Resident</th>
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<th>Percent Non-Resident</th>
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#### All Undergraduates

<table>
<thead>
<tr>
<th>Year</th>
<th>Resident</th>
<th>Non-Resident</th>
<th>Minnesota Compact</th>
<th>Total</th>
<th>Percent Non-Resident</th>
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</thead>
<tbody>
<tr>
<td>1988</td>
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<td>2,246</td>
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<td>2,422</td>
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<td>21.6</td>
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</table>

Source: Registrar's Enrollment Report

Non-Residents Category excludes students from Minnesota, but includes international students.

### 1997 New Freshmen by Residency

- Resident: 65%
- Non-Resident: 24%
- Minnesota Compact: 11%

### 1997 Undergraduates by Residency

- Resident: 69%
- Non-Resident: 22%
- Minnesota Compact: 9%

Office of Budget, Planning & Analysis
### Fall Semester Graduate Student Headcount Enrollments by Residency

<table>
<thead>
<tr>
<th></th>
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<td>641</td>
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<tr>
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<td>2,218</td>
<td>2,070</td>
<td>1,956</td>
<td>1,890</td>
<td>1,742</td>
<td>1,803</td>
</tr>
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<td><strong>All Graduate Students</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td>9,401</td>
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<td>9,848</td>
<td>10,145</td>
<td>10,414</td>
<td>10,372</td>
<td>10,065</td>
<td>9,684</td>
<td>9,112</td>
<td>8,811</td>
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</table>

Source: Registrar's Enrollment Reports

Non-Residents Category excludes students from Minnesota, but includes international students.
### Fall Semester Headcount Enrollments by Age and Student Level

<table>
<thead>
<tr>
<th>Age</th>
<th>Undergraduate</th>
<th>Professional</th>
<th>Graduate</th>
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<td>971</td>
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<td>471</td>
<td>445</td>
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<tr>
<td>26-28</td>
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<td>29-31</td>
<td>337</td>
<td>316</td>
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<tr>
<td>32-35</td>
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<td>201</td>
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<tr>
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<td>72</td>
<td>98</td>
<td>102</td>
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</table>

**Without** 1 1 2 2 5 5 5

**Total** 28,638 26,207 26,381 26,910 27,533 1,852 1,867 1,845 1,848 1,910 10,372 10,085 9,684 9,112 8,811

**Average** 21.2 21.2 21.1 21.0 20.8 26.6 26.6 26.5 26.5 26.3 30.3 30.3 30.4 30.4 30.4

### Recent Trends in Average Age

- **Undergraduate**: 20.8
- **Graduate**: 26.3

### Age Distribution of 1997 Undergraduates

- **18-23**: 12,000
- **24-28**: 8,000
- **29-33**: 6,000
- **34-38**: 4,000
- **39-43**: 2,000
- **44 and over**: 0

---

Office of Budget, Planning & Analysis
## Number of New Students Enrolled

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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<tr>
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<td>1,338</td>
<td>1,315</td>
<td>1,289</td>
<td>1,275</td>
<td>1,246</td>
<td>1,155</td>
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<td>2,027</td>
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<td>2,175</td>
<td>2,218</td>
<td>2,070</td>
<td>1,956</td>
<td>1,890</td>
<td>1,742</td>
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<td>521</td>
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<td>512</td>
<td>525</td>
<td>534</td>
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<tr>
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<td>4,776</td>
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<td>548</td>
<td>556</td>
<td>557</td>
<td>556</td>
<td>559</td>
<td>572</td>
<td>552</td>
<td>619</td>
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</table>

Note: For purposes of this table, New freshmen counts for fall semesters do NOT include summer session students (beginning with summer 1996) who retained their new freshmen status in the following fall semester.

### Trends in Annual New Student Enrollment Levels

- **New Freshmen**
- **Undergrad Transfer**
- **New Graduate**
- **New Professional**
## Headcount of Fall Semester New Freshmen Applicants

<table>
<thead>
<tr>
<th>Year</th>
<th>Applicants</th>
<th>Admitted</th>
<th>Enrolled</th>
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</thead>
<tbody>
<tr>
<td>1988</td>
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<td>5,934</td>
</tr>
<tr>
<td>1989</td>
<td>15,501</td>
<td>11,114</td>
<td>4,981</td>
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<tr>
<td>1990</td>
<td>14,193</td>
<td>10,283</td>
<td>4,685</td>
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<tr>
<td>1991</td>
<td>13,915</td>
<td>10,369</td>
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<tr>
<td>1992</td>
<td>13,978</td>
<td>10,223</td>
<td>4,400</td>
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<tr>
<td>1993</td>
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<td>4,616</td>
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<tr>
<td>1994</td>
<td>15,287</td>
<td>10,538</td>
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<tr>
<td>1995</td>
<td>16,388</td>
<td>11,707</td>
<td>5,163</td>
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<tr>
<td>1996</td>
<td>15,269</td>
<td>11,894</td>
<td>5,410</td>
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<tr>
<td>1997</td>
<td>16,289</td>
<td>12,500</td>
<td>5,840</td>
</tr>
</tbody>
</table>

Percent of Applicants Who Were Admitted:
- 82.1 in 1988
- 71.7 in 1989
- 72.5 in 1990
- 74.5 in 1991
- 73.1 in 1992
- 73.3 in 1993
- 68.9 in 1994
- 71.4 in 1995
- 77.9 in 1996
- 76.7 in 1997

Percent of Admittances Who Enrolled:
- 46.2 in 1988
- 44.8 in 1989
- 45.6 in 1990
- 44.7 in 1991
- 43.0 in 1992
- 42.3 in 1993
- 44.4 in 1994
- 44.1 in 1995
- 45.5 in 1996
- 46.7 in 1997

Source: Undergraduate Admissions Office
### Academic Preparation of New Freshmen by Fall Semester

<table>
<thead>
<tr>
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Explanatory Note: Just as the Average score divides those who are above average from those who are below average, the Top Quartile score divides those who are in the top 25% from those whose scores were in the bottom 75%. Likewise, the Bottom Quartile is the score that divides the bottom 25% from the top 75%. Source: OBPA Cohort Files
## Retention and Graduation Rates of New Freshmen by Fall Semester Entrance Cohort

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<th>Cumulative Graduation / Retention Rates After 4 Years</th>
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### Trend in 1st-Year Retention Rate

- 1987: 85%
- 1988: 86.5%
- 1989: 87%
- 1990: 87.5%
- 1991: 88%
- 1992: 89%
- 1993: 91%
- 1994: 91.5%
- 1995: 92%
- 1996: 93%
### Degrees Conferred by Level

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<td>5,989</td>
<td>5,857</td>
<td>6,347</td>
<td>6,272</td>
<td>5,781</td>
<td>5,570</td>
<td>5,404</td>
<td>5,329</td>
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<td>2,055</td>
<td>2,064</td>
<td>1,990</td>
<td>2,133</td>
<td>2,047</td>
<td>2,071</td>
<td>2,026</td>
<td>1,947</td>
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<td>707</td>
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<td>675</td>
<td>783</td>
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<td>753</td>
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<tr>
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<td>457</td>
<td>529</td>
<td>523</td>
<td>539</td>
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<tr>
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<td>9,341</td>
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<td>9,745</td>
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### Degrees Conferred by Level - Trends

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<td>5,781</td>
<td>5,570</td>
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Office of Budget, Planning & Analysis
## Degrees Conferred by Gender and by Student Level

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*Source: Registrar's Degrees Conferred Report*
### Five Largest Majors by Degree Conferred

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Source: Registrars Cumulative Degree Workfile, Office of Budget, Planning and Analysis
Faculty and Staff FTE

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Source: October Payroll

Office of Budget, Planning & Analysis
Fall 1997 Faculty and Staff FTE by Source of Funding

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Source: October Payroll File 1997
Notes: LTEs and Student Hourlies are excluded. University Hospitals and Clinics excluded

Faculty & Staff FTE by Source of Funding

- General Program Operations: 53%
- Other State Funds: 2%
- Revolving - Auxiliaries & Hospitals: 11%
- Revolving - General: 2%
- Federal Aid & Grants: 18%
- Gifts & Endowments: 14%
### Headcount of Faculty and Staff by Gender

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<td>4,139</td>
<td>3,990</td>
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**Total**

| Women                     | 6,343| 6,649| 6,861| 7,031| 7,210| 7,363| 7,535| 7,505| 7,609| 7,770|
| Men                       | 9,233| 9,494| 9,573| 9,639| 9,697| 9,745| 9,776| 9,618| 9,455| 9,525|
| **Grand Total**           | 15,576| 16,143| 16,434| 16,670| 16,907| 17,108| 17,311| 17,123| 17,064| 17,295|

**SOURCE:** October EEO and IADS data, OBPA. **NOTES:** Excludes Hospitals & Clinics. Faculty and Executive/Director/Administrator staff with zero dollar appointments are included. LTES and student hourlies are excluded.

*Office of Budget, Planning & Analysis*
### Faculty Headcount by Rank and Gender

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<td>327</td>
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<td>428</td>
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<td>471</td>
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<tbody>
<tr>
<td>Total</td>
<td>392</td>
<td>428</td>
<td>439</td>
<td>447</td>
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<td>462</td>
<td>471</td>
<td>463</td>
<td>466</td>
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**Women Faculty as Percent of Total**

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<td>19.1</td>
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**SOURCE:** October EEO and IADS data.
## 1997-98 Average Faculty Salaries by Professorial Rank

UW-Madison’s Official Faculty Salary Peer Group

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<td>Avg. Salary</td>
<td>Rank</td>
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<td><strong>University of Wisconsin-Madison</strong></td>
<td><strong>73,935</strong></td>
<td><strong>11</strong></td>
<td><strong>55,486</strong></td>
<td><strong>8</strong></td>
<td><strong>50,595</strong></td>
<td><strong>5</strong></td>
</tr>
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<td>University of Washington-Seattle</td>
<td>73,031</td>
<td>12</td>
<td>52,867</td>
<td>12</td>
<td>47,600</td>
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<tr>
<td>Peer Group Median (w/o UW-Madison)</td>
<td>81,850</td>
<td>6</td>
<td>56,260</td>
<td>6</td>
<td>48,579</td>
<td>7</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>73,935</td>
<td>11</td>
<td>55,486</td>
<td>8</td>
<td>50,595</td>
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</tr>
</tbody>
</table>

Percent Increase Needed to Reach Median

- University of California-Berkeley: 10.7%
- University of California-Los Angeles: 1.4%
- University of Michigan-Ann Arbor: -4.0%

**SOURCE:** American Association of University Professors Associates; and the National Center for Education Statistics, United States Department of Education. Faculty members employed on 12-month contracts are included, but their salaries have been converted to 9-month rates. Medical schools are excluded.

**Office of Budget, Planning & Analysis**
### Median Average Faculty Salaries by Professorial Rank

**UW-Madison's Official Faculty Salary Peer Group**

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<tr>
<td>Peer Group Median</td>
<td>$66,792</td>
<td>$68,772</td>
<td>$70,305</td>
<td>$72,583</td>
<td>$75,709</td>
<td>$78,819</td>
<td>$81,850</td>
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<tr>
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<td>61,556</td>
<td>65,511</td>
<td>66,582</td>
<td>70,105</td>
<td>70,434</td>
<td>71,107</td>
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<td><strong>Associate Professor</strong></td>
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<td></td>
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<tr>
<td>Peer Group Median</td>
<td>46,294</td>
<td>47,877</td>
<td>49,136</td>
<td>50,729</td>
<td>52,273</td>
<td>54,094</td>
<td>56,260</td>
</tr>
<tr>
<td>University of Wisconsin-Madison</td>
<td>44,924</td>
<td>48,392</td>
<td>49,759</td>
<td>52,281</td>
<td>52,519</td>
<td>53,528</td>
<td>55,486</td>
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<td><strong>Assistant Professor</strong></td>
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<tr>
<td>Peer Group Median</td>
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<td>41,284</td>
<td>42,089</td>
<td>43,652</td>
<td>44,901</td>
<td>46,242</td>
<td>48,579</td>
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<td>43,934</td>
<td>46,237</td>
<td>46,353</td>
<td>47,452</td>
<td>50,595</td>
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Note: Based on the annual AAUP Faculty Salary Survey. Faculty on 12-month appointments are included, but their salaries have been converted to 9-month rates. Medical schools are excluded. The peer universities include the University of California-Berkeley, University of California-Los Angeles, University of Michigan-Ann Arbor, Ohio State University, University of Texas-Austin, University of Illinois-Urbana, Purdue University, Indiana University-Bloomington, University of Minnesota-Minneapolis, Michigan State University, and the University of Washington-Seattle.
### Student Credit Hours by Student Level

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<tr>
<td>Freshman-Sophomore</td>
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<td>351,446</td>
<td>319,114</td>
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<td>283,954</td>
<td>285,569</td>
<td>291,152</td>
<td>305,264</td>
<td>319,203</td>
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<td>448,679</td>
<td>468,046</td>
<td>473,299</td>
<td>442,948</td>
<td>423,958</td>
<td>412,077</td>
<td>409,322</td>
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<td>421,531</td>
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<tr>
<td>Masters</td>
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<td>81,112</td>
<td>83,862</td>
<td>85,605</td>
<td>84,647</td>
<td>78,551</td>
<td>71,295</td>
<td>66,518</td>
<td>63,122</td>
<td>61,694</td>
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<tr>
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<td>58,689</td>
<td>59,802</td>
<td>60,765</td>
<td>65,150</td>
<td>67,801</td>
<td>68,606</td>
<td>66,622</td>
<td>62,708</td>
<td>59,562</td>
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<td>61,081</td>
<td>60,015</td>
<td>57,820</td>
<td>60,318</td>
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<td>60,565</td>
<td>59,582</td>
<td>59,578</td>
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<td>19,105</td>
<td>19,782</td>
<td>18,842</td>
<td>19,496</td>
<td>18,346</td>
<td>19,273</td>
<td>19,797</td>
<td>17,914</td>
<td>17,075</td>
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<td><strong>Total</strong></td>
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<td>1,020,112</td>
<td>1,010,621</td>
<td>994,723</td>
<td>959,408</td>
<td>933,175</td>
<td>817,385</td>
<td>912,983</td>
<td>927,814</td>
<td>942,044</td>
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Source: Integrated Credit Report, OBPA  
Note: Academic year includes Fall & Spring semesters only. Summer semesters are excluded
### Average Group Instruction Course Sections per Instructor in Fall Semesters

#### Fall Semester

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<td><strong>Per Faculty Instructor (FTE)</strong></td>
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</tr>
<tr>
<td>Undergraduate</td>
<td>1.40</td>
<td>1.35</td>
<td>1.28</td>
<td>1.30</td>
<td>1.28</td>
<td>1.33</td>
<td>1.30</td>
<td>1.32</td>
<td>1.30</td>
<td>1.30</td>
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<tr>
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<td>0.80</td>
<td>0.83</td>
<td>0.81</td>
<td>0.84</td>
<td>0.83</td>
<td>0.85</td>
<td>0.83</td>
<td>0.83</td>
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<td>2.13</td>
<td>2.08</td>
<td>2.13</td>
<td>2.09</td>
<td>2.17</td>
<td>2.14</td>
<td>2.17</td>
<td>2.13</td>
<td>2.13</td>
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<tr>
<td><strong>Per Academic Staff Instructor (FTE)</strong></td>
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</tr>
<tr>
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<td>2.01</td>
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<td>1.96</td>
<td>2.05</td>
<td>2.11</td>
<td>1.98</td>
<td>2.17</td>
<td>2.20</td>
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<tr>
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<td>0.25</td>
<td>0.22</td>
<td>0.22</td>
<td>0.27</td>
<td>0.24</td>
<td>0.29</td>
<td>0.24</td>
<td>0.30</td>
<td>0.28</td>
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<tr>
<td>Total</td>
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<td>2.23</td>
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<td>2.41</td>
<td>2.29</td>
<td>2.41</td>
<td>2.47</td>
<td>2.48</td>
</tr>
</tbody>
</table>

Note: Group instruction sections include lectures, discussions, laboratories and seminars.
### Average Individual Instruction Course Sections per Instructor in Fall Semesters

**Fall Semester**

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<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Total</th>
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<td>1989</td>
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<tr>
<td>1990</td>
<td>0.54</td>
<td>1.50</td>
<td>2.04</td>
</tr>
<tr>
<td>1991</td>
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<td>2.08</td>
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<tr>
<td>1992</td>
<td>0.52</td>
<td>1.57</td>
<td>2.09</td>
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<tr>
<td>1993</td>
<td>0.53</td>
<td>1.64</td>
<td>2.17</td>
</tr>
<tr>
<td>1994</td>
<td>0.62</td>
<td>1.68</td>
<td>2.30</td>
</tr>
<tr>
<td>1995</td>
<td>0.63</td>
<td>1.77</td>
<td>2.40</td>
</tr>
<tr>
<td>1996</td>
<td>0.63</td>
<td>1.82</td>
<td>2.45</td>
</tr>
<tr>
<td>1997</td>
<td>0.64</td>
<td>1.79</td>
<td>2.44</td>
</tr>
</tbody>
</table>

### Per Faculty Instructor (FTE)

| | Undergraduate | Graduate | Total |
| | 0.25          | 0.30      | 0.55  |
| | 0.24          | 0.27      | 0.50  |
| | 0.22          | 0.27      | 0.50  |
| | 0.24          | 0.27      | 0.51  |
| | 0.42          | 0.33      | 0.75  |
| | 0.22          | 0.27      | 0.50  |
| | 0.26          | 0.30      | 0.65  |
| | 0.28          | 0.37      | 0.63  |
| | 0.29          | 0.34      | 0.56  |
| | 0.26          | 0.29      | 0.56  |

### Per Academic Staff Instructor (FTE)

| | Undergraduate | Graduate | Total |
| | 0.55          | 0.50      | 1.05  |
| | 0.50          | 0.50      | 1.00  |
| | 0.50          | 0.51      | 1.01  |
| | 0.50          | 0.75      | 1.25  |
| | 0.50          | 0.50      | 1.00  |
| | 0.65          | 0.57      | 1.22  |
| | 0.63          | 0.56      | 1.19  |

Note: Individual instruction sections include conference sections and field sections.

---

**Diagram:**

Average Individual Instruction Sections per Instructor in Fall Semesters

- **Per Faculty Instructor (FTE)**
- **Per Academic Staff Instructor (FTE)**

### Office of Budget, Planning & Analysis
### Average Course Sections per Instructor in Fall Semesters

Including Group Instruction and Individual Instruction Sections

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</thead>
<tbody>
<tr>
<td><strong>Per Faculty Instructor (FTE)</strong></td>
<td>Per Academic Staff Instructor (FTE)</td>
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</tr>
<tr>
<td>Undergraduate</td>
<td>1.96</td>
<td>1.85</td>
<td>1.82</td>
<td>1.85</td>
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<td>1.93</td>
<td>1.94</td>
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<td>2.33</td>
<td>2.30</td>
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<td>2.51</td>
<td>2.62</td>
<td>2.64</td>
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<td>0.60</td>
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<td>2.98</td>
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### Average Course Sections per Instructor in Fall Semesters

- **Per Faculty Instructor (FTE)**
- **Per Academic Staff Instructor (FTE)**

### Office of Budget, Planning & Analysis
### Average Section Size - Fall Semester

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Source: PMIS Section Size Analysis. Individual instruction sections (conference and field sections) are excluded.

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**Office of Budget, Planning & Analysis**
### Extramural Awards

(Millions of Dollars)

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<td>305.1</td>
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**Awards by Source**

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### Extramural Awards Graph

- **Research**
- **Other Programs**
- **Total**

**Office of Budget, Planning & Analysis**
### Total Extramural Research Awards by School/College

(Millions of Dollars)

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Source: OBPA

**Total Research Awards in 1997**

- **CALS** 12%
- **Education** 4%
- **Engineering** 13%
- **Letters and Science** 17%
- **Medical School** 29%
- **Graduate School** 19%
- **Other** 6%

**Annual % Change in Total Research Awards**

- **1988** - 20%
- **1989** - 15%
- **1990** - 10%
- **1991** - 5%
- **1992** - 0%
- **1993** - 5%
- **1994** - 10%
- **1995** - 15%
- **1996** - 20%
- **1997** - 10%

Office of Budget, Planning & Analysis
### Federal Research Awards by School/College

(Millions of Dollars)

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Source: OBPA

**Federal Research Awards in 1997**

- CALS: 12%
- Education: 8%
- Engineering: 13%
- Medical School: 27%
- Graduate School: 16%
- Letters and Science: 21%
- Other: 5%

### Annual Percent Change in Fed. Research Awards

- 1988: 0%
- 1989: 15%
- 1990: 20%
- 1991: 0%
- 1992: 15%
- 1993: 0%
- 1994: 10%
- 1995: 5%
- 1996: 0%
- 1997: -5%

Office of Budget, Planning & Analysis
### Federal Research Awards by Agency

(Millions of Dollars)

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Source: OBPA

### Federal Research Awards 1988

- HHS: 50%
- Energy: 10%
- NASA: 6%
- Education: 3%
- NSF: 16%
- Other: 2%
- AID: 2%
- Commerce: 2%

### Federal Research Awards 1997

- HHS: 50%
- Energy: 9%
- NASA: 5%
- Education: 5%
- NSF: 18%
- Other: 2%
- AID: 3%
- Commerce: 3%

Source: OBPA
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Source: OBPA

### Non-Federal Research Awards in 1997

- **Medical School**: 32%
- **Letters and Science**: 13%
- **Graduate School**: 25%
- **Engineering**: 13%
- **CALS**: 13%
- **Education**: 1%
- **Other**: 9%

### Annual % Change in Non-Fed. Research Awards

- 1988: 10%
- 1989: 0%
- 1990: 20%
- 1991: -10%
- 1992: 30%
- 1993: 20%
- 1994: 0%
- 1995: -10%
- 1996: 10%
- 1997: 0%
### Non-Federal Research Awards by Source

(Millions of Dollars)

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</table>

**Non-Federal Research Awards in 1988**

![Chart showing the distribution of research awards in 1988]

- WARF: 22%
- UW Foundation: 23%
- Business and Industry: 33%
- Other Foundations: 12%

**Non-Federal Research Awards in 1997**

![Chart showing the distribution of research awards in 1997]

- Business and Industry: 38%
- WARF: 21%
- UW Foundation: 14%
- Other Foundations: 19%
### Extramural Research Awards

#### By Discipline (Millions of Dollars)

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<td><strong>290.7</strong></td>
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#### By Faculty Rank (Millions of Dollars)

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#### Number of Faculty with Research Awards

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#### Percent of Faculty with Research Awards

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#### Average Award Total Per Faculty

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Note: Award amounts exclude WARP funds and awards to Deans, Directors, and other non-faculty principal investigators. Source: OBPA
### Research Expenditure Rankings

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Source: National Science Foundation Research and Development Expenditure Survey

### 1996 Total R&D Expenditures: Top Ten Public Inst. (Millions of Dollars)

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### 1996 Fed. R&D Expenditures: Top Ten Public Inst. (Millions of Dollars)

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Total Research Expenditures by Source of Funds

(Millions of Dollars)

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Percent of Total Research Expenditures
Funded by State Taxes

Total Research Expenditures 1997

Gifts and Endowments 27%
Federal Grants and Contracts 60%
State Taxes 12%
Revolving Funds 1%
### Total Research Expenditures by School/College

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Source: UW-Madison Expenditure Report

### Annual % Change in Total Research Expenditures

- **1988:** 6%
- **1989:** 8%
- **1990:** 12%
- **1991:** 15%
- **1992:** 17%
- **1993:** 20%
- **1994:** 22%
- **1995:** 24%
- **1996:** 26%
- **1997:** 28%

**Office of Budget, Planning & Analysis**
# Budget by Source of Funds

(Dollars in Millions)

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Note: Excludes University Hospitals and Clinics.
### Budget by Program

(Millions of Dollars)

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Note: Excludes University Hospitals and Clinics.

#### UW-Madison 1998 Budget by Program Area

- **Academic Missions**: 68%
- **Inst. Support**: 3%
- **Enterprise Operations**: 11%
- **Physical Plant**: 11%
- **Student Support**: 12%
- **Other**: 6%

#### Annual Percentage Change in Budget for Academic Missions

- 1989 to 1990: 10%
- 1990 to 1991: 6%
- 1991 to 1992: 4%
- 1992 to 1993: 2%
- 1993 to 1994: 0%
- 1994 to 1995: 2%
- 1995 to 1996: 4%
- 1996 to 1997: 6%
- 1997 to 1998: 8%

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Office of Budget, Planning & Analysis
## Expenditures by Activity (thousands of dollars)

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Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report

![Expenditures By Activity 1996-97](chart.png)

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Office of Budget, Planning & Analysis
### Expenditures by Object Classification

(Thousands of dollars)

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<td>169,686</td>
</tr>
<tr>
<td>Fellowships &amp; Scholarships</td>
<td>32,784</td>
<td>36,424</td>
<td>37,560</td>
<td>38,143</td>
<td>38,787</td>
<td>36,938</td>
<td>37,304</td>
<td>37,530</td>
<td>37,170</td>
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<tr>
<td>Operating Expense</td>
<td>168,742</td>
<td>185,059</td>
<td>198,801</td>
<td>208,888</td>
<td>216,899</td>
<td>235,812</td>
<td>236,376</td>
<td>248,202</td>
<td>280,617</td>
</tr>
<tr>
<td>Capital</td>
<td>54,296</td>
<td>58,819</td>
<td>52,485</td>
<td>59,260</td>
<td>70,272</td>
<td>80,434</td>
<td>80,554</td>
<td>82,597</td>
<td>98,230</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>766,178</td>
<td>840,556</td>
<td>892,038</td>
<td>932,725</td>
<td>996,380</td>
<td>1,057,222</td>
<td>1,096,911</td>
<td>1,115,089</td>
<td>1,191,424</td>
</tr>
</tbody>
</table>

Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report

<table>
<thead>
<tr>
<th>Expenditures By Object Classification</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996-97</td>
</tr>
<tr>
<td>Salaries and Wages</td>
</tr>
<tr>
<td>Fringe Benefits</td>
</tr>
<tr>
<td>Fellowships &amp; Scholarships</td>
</tr>
<tr>
<td>Operating Expense</td>
</tr>
<tr>
<td>Capital</td>
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</table>

Office of Budget, Planning & Analysis
## Expenditures by Fund Group

### (thousands of dollars)

<table>
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<tr>
<th></th>
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</thead>
<tbody>
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<td>General Program Operations</td>
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<td>391,407</td>
<td>414,752</td>
<td>429,708</td>
<td>445,576</td>
<td>457,447</td>
<td>482,293</td>
<td>476,868</td>
<td>496,639</td>
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<td>Other State Funds</td>
<td>64,054</td>
<td>64,496</td>
<td>70,455</td>
<td>70,057</td>
<td>69,082</td>
<td>80,403</td>
<td>74,524</td>
<td>75,188</td>
<td>79,383</td>
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<tr>
<td>Revolving-Auxiliaries &amp; Hospitals</td>
<td>78,072</td>
<td>88,926</td>
<td>95,204</td>
<td>99,924</td>
<td>110,979</td>
<td>117,267</td>
<td>126,844</td>
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<td>Revolving - General</td>
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<td>14,541</td>
<td>16,743</td>
<td>17,468</td>
<td>18,658</td>
<td>20,099</td>
<td>19,457</td>
<td>22,477</td>
<td>21,258</td>
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<td>Federal</td>
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<td>179,764</td>
<td>185,162</td>
<td>205,918</td>
<td>223,957</td>
<td>242,016</td>
<td>246,770</td>
<td>242,715</td>
<td>240,910</td>
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<td>Gifts and Endowments</td>
<td>81,213</td>
<td>101,422</td>
<td>109,720</td>
<td>116,650</td>
<td>131,137</td>
<td>139,991</td>
<td>147,023</td>
<td>161,324</td>
<td>188,081</td>
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<tr>
<td><strong>Total</strong></td>
<td>766,178</td>
<td>840,556</td>
<td>892,036</td>
<td>930,725</td>
<td>999,390</td>
<td>1,057,222</td>
<td>1,096,911</td>
<td>1,115,069</td>
<td>1,191,424</td>
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</table>

Excludes University Hospital & Clinics Expenditures.

Source: UW-Madison Expenditure Report
### Comparison of 1997-98 Academic Year Tuition & Fees at Public Big Ten Peer Universities

( Including Segregated Fees)

<table>
<thead>
<tr>
<th>University</th>
<th>Resident Amount</th>
<th>Resident Rank</th>
<th>Non-Resident Amount</th>
<th>Non-Resident Rank</th>
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<td>$19,093</td>
<td>1</td>
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<tr>
<td>Michigan State University</td>
<td>5,063</td>
<td>2</td>
<td>12,094</td>
<td>2</td>
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<tr>
<td>University of Minnesota</td>
<td>4,457</td>
<td>3</td>
<td>11,860</td>
<td>3</td>
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<tr>
<td>University of Illinois</td>
<td>4,372</td>
<td>4</td>
<td>10,453</td>
<td>8</td>
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<tr>
<td>Indiana University</td>
<td>3,929</td>
<td>5</td>
<td>11,853</td>
<td>4</td>
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<tr>
<td>Ohio State University</td>
<td>3,660</td>
<td>6</td>
<td>10,869</td>
<td>7</td>
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<tr>
<td>Purdue University</td>
<td>3,352</td>
<td>7</td>
<td>11,184</td>
<td>5</td>
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<tr>
<td><strong>University of Wisconsin-Madison</strong></td>
<td><strong>3,240</strong></td>
<td><strong>8</strong></td>
<td><strong>10,979</strong></td>
<td><strong>6</strong></td>
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<tr>
<td>University of Iowa</td>
<td>2,760</td>
<td>9</td>
<td>9,616</td>
<td>9</td>
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<tr>
<td><strong>Average Excluding UW-Madison</strong></td>
<td>4,231</td>
<td>12,128</td>
<td>5,187</td>
<td>12,213</td>
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<tr>
<td><strong>Midpoint Excluding UW-Madison</strong></td>
<td>4,151</td>
<td>11,519</td>
<td>4,890</td>
<td>11,015</td>
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<tr>
<td><strong>Distance From the Midpoint</strong></td>
<td>-911</td>
<td>-540</td>
<td>-200</td>
<td>3,379</td>
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Source: University of Wisconsin System Tuition Survey

Office of Budget, Planning & Analysis
## UW-MADISON

### TUITION & FEES

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<tbody>
<tr>
<td>Resident Undergraduate</td>
<td>1,857</td>
<td>2,004</td>
<td>2,108</td>
<td>2,188</td>
<td>2,346</td>
<td>2,540</td>
<td>2,737</td>
<td>2,881</td>
<td>3,032</td>
<td>3,242</td>
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<tr>
<td>Non-Resident Undergraduate</td>
<td>5,639</td>
<td>6,137</td>
<td>6,832</td>
<td>7,169</td>
<td>7,841</td>
<td>8,403</td>
<td>9,096</td>
<td>9,636</td>
<td>10,150</td>
<td>10,986</td>
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<td>2,775</td>
<td>2,918</td>
<td>3,025</td>
<td>3,239</td>
<td>3,530</td>
<td>3,859</td>
<td>4,136</td>
<td>4,375</td>
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<tr>
<td>Non-Resident Graduate</td>
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<td>8,783</td>
<td>9,086</td>
<td>9,825</td>
<td>10,666</td>
<td>11,705</td>
<td>12,574</td>
<td>13,296</td>
<td>14,395</td>
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### ANNUAL PERCENT INCREASE

<table>
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<tbody>
<tr>
<td>Resident Undergraduate</td>
<td>6.9</td>
<td>7.9</td>
<td>5.2</td>
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<td>8.3</td>
<td>7.8</td>
<td>5.3</td>
<td>5.2</td>
<td>6.9</td>
</tr>
<tr>
<td>Non-Resident Undergraduate</td>
<td>8.7</td>
<td>8.8</td>
<td>11.3</td>
<td>4.9</td>
<td>9.4</td>
<td>7.2</td>
<td>8.2</td>
<td>5.9</td>
<td>5.3</td>
<td>8.2</td>
</tr>
<tr>
<td>Resident Graduate</td>
<td>5.4</td>
<td>6.0</td>
<td>5.2</td>
<td>3.7</td>
<td>7.1</td>
<td>9.0</td>
<td>9.3</td>
<td>7.2</td>
<td>5.8</td>
<td>7.2</td>
</tr>
<tr>
<td>Non-Resident Graduate</td>
<td>7.0</td>
<td>6.7</td>
<td>6.0</td>
<td>3.4</td>
<td>8.1</td>
<td>8.6</td>
<td>9.7</td>
<td>7.4</td>
<td>5.7</td>
<td>8.3</td>
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</table>

### AVERAGE OF OTHER PUBLIC BIG TEN INSTITUTIONS (excluding UW-Madison):

### TUITION & FEES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Resident Undergraduate</td>
<td>2,523</td>
<td>2,682</td>
<td>2,867</td>
<td>3,096</td>
<td>3,377</td>
<td>3,606</td>
<td>3,804</td>
<td>4,039</td>
<td>4,245</td>
<td>4,412</td>
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<tr>
<td>Non-Resident Undergraduate</td>
<td>6,613</td>
<td>7,163</td>
<td>7,740</td>
<td>8,470</td>
<td>9,243</td>
<td>9,843</td>
<td>10,472</td>
<td>11,142</td>
<td>11,692</td>
<td>12,226</td>
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<tr>
<td>Resident Graduate</td>
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<td>3,290</td>
<td>3,506</td>
<td>3,781</td>
<td>4,084</td>
<td>4,357</td>
<td>4,582</td>
<td>4,867</td>
<td>5,120</td>
<td>5,345</td>
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<tr>
<td>Non-Resident Graduate</td>
<td>6,923</td>
<td>7,527</td>
<td>8,034</td>
<td>8,653</td>
<td>9,376</td>
<td>10,012</td>
<td>10,683</td>
<td>11,342</td>
<td>11,852</td>
<td>12,343</td>
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</table>

### ANNUAL PERCENT INCREASE

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Resident Undergraduate</td>
<td>9.8</td>
<td>6.3</td>
<td>6.9</td>
<td>8.0</td>
<td>9.1</td>
<td>6.8</td>
<td>5.5</td>
<td>6.2</td>
<td>5.1</td>
<td>3.9</td>
</tr>
<tr>
<td>Non-Resident Undergraduate</td>
<td>10.6</td>
<td>8.3</td>
<td>8.1</td>
<td>9.4</td>
<td>9.1</td>
<td>6.5</td>
<td>6.4</td>
<td>6.4</td>
<td>4.9</td>
<td>4.6</td>
</tr>
<tr>
<td>Resident Graduate</td>
<td>10.3</td>
<td>8.5</td>
<td>6.6</td>
<td>7.8</td>
<td>8.0</td>
<td>6.7</td>
<td>5.2</td>
<td>6.2</td>
<td>5.2</td>
<td>4.4</td>
</tr>
<tr>
<td>Non-Resident Graduate</td>
<td>10.2</td>
<td>8.7</td>
<td>6.7</td>
<td>7.7</td>
<td>8.4</td>
<td>6.8</td>
<td>6.7</td>
<td>6.2</td>
<td>4.5</td>
<td>4.1</td>
</tr>
</tbody>
</table>

Source: Univ of Missouri Annual Survey of Tuition and Required Fees. The other public Big Ten institutions include Michigan State, Penn State, Purdue, Illinois, Michigan, Indiana, Iowa, Ohio State, and Minnesota.
### Undergraduate Cost of Attendance per Academic Year

<table>
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<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Books and Supplies</td>
<td>380</td>
<td>440</td>
<td>465</td>
<td>490</td>
<td>510</td>
<td>535</td>
<td>535</td>
<td>565</td>
<td>600</td>
<td>620</td>
</tr>
<tr>
<td>Room and Board</td>
<td>3,050</td>
<td>3,290</td>
<td>3,445</td>
<td>3,715</td>
<td>3,850</td>
<td>4,000</td>
<td>4,290</td>
<td>4,520</td>
<td>4,650</td>
<td>4,860</td>
</tr>
<tr>
<td>Misc. and Travel</td>
<td>1,200</td>
<td>1,240</td>
<td>1,280</td>
<td>1,365</td>
<td>1,410</td>
<td>1,465</td>
<td>1,525</td>
<td>1,585</td>
<td>1,780</td>
<td>1,830</td>
</tr>
<tr>
<td>Total</td>
<td>4,630</td>
<td>4,970</td>
<td>5,190</td>
<td>5,570</td>
<td>5,770</td>
<td>6,000</td>
<td>6,350</td>
<td>6,670</td>
<td>7,030</td>
<td>7,310</td>
</tr>
<tr>
<td>Resident Tuition &amp; fees</td>
<td>1,857</td>
<td>2,004</td>
<td>2,108</td>
<td>2,188</td>
<td>2,346</td>
<td>2,540</td>
<td>2,737</td>
<td>2,881</td>
<td>3,032</td>
<td>3,242</td>
</tr>
<tr>
<td><strong>Resident Total Costs</strong></td>
<td><strong>6,487</strong></td>
<td><strong>6,974</strong></td>
<td><strong>7,296</strong></td>
<td><strong>7,758</strong></td>
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<td><strong>8,540</strong></td>
<td><strong>9,087</strong></td>
<td><strong>9,551</strong></td>
<td><strong>10,062</strong></td>
<td><strong>10,552</strong></td>
</tr>
<tr>
<td>Non-Resident Tuition &amp; Fees</td>
<td>5,639</td>
<td>6,137</td>
<td>6,832</td>
<td>7,160</td>
<td>7,841</td>
<td>8,403</td>
<td>9,096</td>
<td>9,636</td>
<td>10,150</td>
<td>10,981</td>
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<tr>
<td><strong>Non- Resident Total Costs</strong></td>
<td><strong>10,269</strong></td>
<td><strong>11,107</strong></td>
<td><strong>12,022</strong></td>
<td><strong>12,730</strong></td>
<td><strong>13,611</strong></td>
<td><strong>14,403</strong></td>
<td><strong>15,448</strong></td>
<td><strong>16,308</strong></td>
<td><strong>17,180</strong></td>
<td><strong>18,291</strong></td>
</tr>
</tbody>
</table>

Source: Office of Student Financial Services

### Annual Percentage Change in Total Cost of Attendance

- **Resident**
- **Non-Resident**

---

Office of Budget, Planning & Analysis
### Academic Year Student Financial Aid Awards by Type

<table>
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<tr>
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<tr>
<td>Federal Scholarships</td>
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<td>1,438,858</td>
<td>130</td>
<td>1,188,654</td>
<td>82</td>
<td>553,097</td>
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<td>3,004,920</td>
<td>1,147</td>
<td>3,146,745</td>
<td>1,244</td>
<td>3,229,244</td>
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<tr>
<td>Misc. State Scholarships</td>
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<td>269,513</td>
<td>257</td>
<td>273,510</td>
<td>251</td>
<td>278,373</td>
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<tr>
<td>Athletic Scholarships</td>
<td>882</td>
<td>3,390,040</td>
<td>961</td>
<td>3,678,439</td>
<td>897</td>
<td>3,584,318</td>
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<tr>
<td>Alumni Scholarships</td>
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<td>225,502</td>
<td>310</td>
<td>294,672</td>
<td>312</td>
<td>324,336</td>
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<tr>
<td>Departmental Scholarships</td>
<td>2,424</td>
<td>2,642,552</td>
<td>2,520</td>
<td>2,991,221</td>
<td>2,330</td>
<td>3,021,727</td>
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<tr>
<td>Fee Remissions *</td>
<td>1,177</td>
<td>7,305,189</td>
<td>1,351</td>
<td>9,572,886</td>
<td>1,493</td>
<td>10,659,722</td>
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<tr>
<td>Fellowships &amp; Traineeships *</td>
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<td>3,962,237</td>
<td>709</td>
<td>6,527,780</td>
<td>526</td>
<td>5,119,043</td>
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<tr>
<td>Research Assistantships *</td>
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<td>1,683,193</td>
<td>141</td>
<td>1,477,195</td>
<td>128</td>
<td>1,495,269</td>
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<tr>
<td>Misc. Institutional Scholarships</td>
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<td>1,300,224</td>
<td>918</td>
<td>1,165,273</td>
<td>869</td>
<td>1,155,439</td>
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<td>Private Scholarships</td>
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<td>4,118</td>
<td>4,902,741</td>
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<td>5,289,688</td>
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<tr>
<td>Total</td>
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<td>12,562</td>
<td>35,218,916</td>
<td>12,570</td>
<td>34,710,256</td>
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<td>5,161,151</td>
<td>3,382</td>
<td>5,457,094</td>
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* The categories: Fee Remissions, Fellowships & Traineeships, Research Assistantships only include data for students applying for financial aid
### Academic Year Student Financial Aid Awards by Type, continued

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| Grand Total                     | 141,505,096        | 149,440,887     | 147,846,742        |

Source: Office of Student Financial Services

Note: Data for 1997-98 is preliminary, as of March 1998
### University of Wisconsin–Madison 1997–98 Data Digest

#### Types of Financial Aid for 1997-98

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<td>Other</td>
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<td>Other</td>
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<td><strong>Total</strong></td>
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<td><strong>Total</strong></td>
<td>$147,647</td>
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#### Sources of Financial Aid for 1997-98

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<td>Institutional</td>
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<tr>
<td>Other</td>
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<td><strong>Total</strong></td>
<td>$106,839</td>
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Source: Office of Student Financial Services

Note: Data for 1997-98 is preliminary, as of March 1998

Office of Budget, Planning & Analysis
### Volume of Financial Aid

<table>
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<th>Undergraduates</th>
<th>All Students</th>
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<td><strong>1988-89</strong></td>
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<td>43,641</td>
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<td><strong>1990-91</strong></td>
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<td>43,695</td>
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<tr>
<td><strong>1992-93</strong></td>
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<td>43,536</td>
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<td><strong>1994-95</strong></td>
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<td>43,196</td>
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<td><strong>1996-97</strong></td>
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<td>41,948</td>
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<tr>
<td><strong>$ Amount (000s)</strong></td>
<td>43,965</td>
<td>72,554</td>
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**Note:** $ amount in thousands. Data for 1997-98 is preliminary, as of March 1998. Applicants include students who decided not to enroll at UW-Madison.

Source: Office of Student Financial Services

---

**Office of Budget, Planning & Analysis**
### Average Total Debt of Graduating Students with Debt

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<td>14,505</td>
<td>15,813</td>
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<td>Masters</td>
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<td>13,722</td>
<td>14,699</td>
<td>14,500</td>
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<td>17,846</td>
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Source: Office of Student Financial Services
### Primary Endowment and Trust Funding

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<td>190.8</td>
<td>227.9</td>
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<td>169.5</td>
<td>189.7</td>
<td>198.9</td>
<td>206.7</td>
<td>262.6</td>
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<tr>
<td>Total</td>
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<td>324.8</td>
<td>366.5</td>
<td>400.4</td>
<td>439.4</td>
<td>485.9</td>
<td>547.5</td>
<td>611.2</td>
<td>674.2</td>
<td>931.1</td>
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<td>9.1</td>
<td>7.4</td>
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<tr>
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<td>31.5</td>
<td>34.8</td>
<td>42.9</td>
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<td>56.0</td>
<td>61.9</td>
<td>54.3</td>
<td>65.1</td>
<td>70.7</td>
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</table>

**Sources:** UW Foundation and UW System Trust Fund Operations  
**Note:** For UW Foundation, figures are on a calendar year basis and expenditures are payments to or for the UW. For UW System Trust Funds, figures include only UW-Madison funds and assets include funds managed by UW-Madison and the three largest funds held by trustees outside UW-Madison.

### Total Expenditures as a Percentage of Total Assets

- 1987: 6.0%
- 1988: 6.1%
- 1989: 6.0%
- 1990: 6.2%
- 1991: 6.9%
- 1992: 7.4%
- 1993: 7.4%
- 1994: 6.6%
- 1995: 5.9%
- 1996: 7.0%
1997-98 Distribution of Federal Indirect Cost Reimbursement
(Millions of Dollars)

Total Revenues $58.7

Fund 101 Pool $36.8

Capital Exercise $15.4

WISTAR Maintenance $0.3

Assessments $4.2
- DOA Share: $0.4
- System Admin Share: $1.1
- Municipal Services: $1.5
- Insurance Premiums: $0.5
- Bureau of Finance: $0.2
- Excess Remissions: $0.2
- A-133 Audit: $0.1
- Other: $0.2

Academic Divisions $38.3

Research Support Units $13.9

Notes:
1) Total revenues include $55.7 million of projected 1997-98 income and $1.0 million of 1996-97 carryover.
2) For the Fund 101 Pool allocations, eighty percent of the research support unit allocations consists of base budget support for the Division of Information Technology, General Library System, and Facilities Planning and Management.
## Fall Semester Headcount Enrollments by School / College

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<tr>
<td>Agric &amp; Life Sci</td>
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<td>1,883</td>
<td>1,876</td>
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<td>515</td>
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<td>355</td>
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Source: Registrar's Enrollment Reports  
Note: Special students are excluded from this table.  Prior to 1990, School of Pharmacy awarded only graduate degrees

Office of Budget, Planning & Analysis
### Student Credit Hours by School / College

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Office of Budget, Planning & Analysis
### Student Credit Hours by School / College, continued

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Source: UW-Madison Integrated Credit Report
Notes: Student credit hours as of the 10th day of classes each semester. UW-Madison totals for summer sessions include some credits (approximately 1,000 to 2,000 per summer) which are not assigned to a specific school or college.
### Student Credit Hours by Student Level and School / College

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## Student Credit Hours by Student Level and School / College, continued

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<td>Graduate</td>
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<tr>
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<td><strong>Total</strong></td>
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<td>Masters</td>
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<tr>
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Source: Integrated Credit Report. Student credit hours as of the 10th day of classes each semester. Academic year includes fall & spring semesters. Summer session SCH are excluded.
### Full-Time Equivalent Employees by Category and by Division in Fall 1997

(payrolled employees only)

<table>
<thead>
<tr>
<th>UDDS</th>
<th>School / College / Division</th>
<th>Faculty</th>
<th>Academic Staff &amp; Limited</th>
<th>Classified Civil Service</th>
<th>Employees-in-Training</th>
<th>Graduate Assistants</th>
<th>TOTAL</th>
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Office of Budget, Planning & Analysis
### Full-Time Equivalent Employees by Category and by Division in Fall 1997 - *continued*

(payrolled employees only)

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<tr>
<th>UDDS</th>
<th>School / College / Division</th>
<th>Faculty</th>
<th>Academic Staff &amp; Limited</th>
<th>Classified Civil Service</th>
<th>Employees-in-Training</th>
<th>Graduate Assistants</th>
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<td>33.4</td>
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Source: November 1997 Payroll
## 1996-97 Expenditures by Division and Fund Group

(thousands of dollars)

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<tr>
<th>Division</th>
<th>General Program Operations</th>
<th>Other State Funds</th>
<th>Revolving - Auxiliaries and Hospitals</th>
<th>Revolving General</th>
<th>Federal</th>
<th>Gifts and Endowments</th>
<th>Total</th>
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Office of Budget, Planning & Analysis
### 1996-97 Expenditures by Division and Fund Group, continued

(Thousands of dollars)

<table>
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<tr>
<th>Division</th>
<th>General Program Operations</th>
<th>Other State Funds</th>
<th>Revolving - Auxiliaries and Hospitals</th>
<th>Revolving General</th>
<th>Federal</th>
<th>Gifts and Endowments</th>
<th>Total</th>
</tr>
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<tbody>
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*Excludes University Hospital & Clinics Expenditures except transfers to and from Medical School for services.

Source: UW-Madison Expenditure Report
### Majors by School/College as of January 1998

<table>
<thead>
<tr>
<th><strong>College of Agricultural and Life Sciences</strong></th>
<th>Agricultural and Applied Economics, BS, MA, MS, Ph.D.</th>
<th>Agricultural Business Management, BS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Education, BS</td>
<td>Agricultural Engineering, BS, MS, Ph.D.</td>
<td>Agricultural Journalism, BS, MS</td>
</tr>
<tr>
<td>Agricultural Mechanization and Management, BS</td>
<td>Agronomy, BS, MS, Ph.D.</td>
<td>Animal Sciences, BS, MS, Ph.D.</td>
</tr>
<tr>
<td>Bacteriology, BA, BS, MS, Ph.D.</td>
<td>Biochemistry, BA, BS, MS, Ph.D.</td>
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<tr>
<td>Dairy Science, BS, MS, Ph.D.</td>
<td>Dietetics, BS</td>
<td>Entomology, BS, MS, Ph.D.</td>
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<td>Food Science, BS, MS, Ph.D.</td>
<td>Forest Science, BS</td>
<td>Forestry, MS, Ph.D.</td>
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<tr>
<td>Genetics, BS, MS, Ph.D.</td>
<td>Horticulture, BS, MS, Ph.D.</td>
<td>Landscape Architecture, BS, MA, MS</td>
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<tr>
<td>Nutritional Sciences, BS, MS, Ph.D.</td>
<td>Plant Breeding and Plant Genetics, MS, Ph.D.</td>
<td>Plant Pathology, BS, MS, Ph.D.</td>
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<tr>
<td>Poultry Science, BS</td>
<td>Recreation Resources Management, BS, MS</td>
<td>Rural Sociology, BS, MS</td>
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<td>Soil Science, BS, MS, Ph.D.</td>
<td>Veterinary Science, MS, Ph.D.</td>
<td>Wildlife Ecology, BS, MS, Ph.D.</td>
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<table>
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<tr>
<th><strong>School of Business</strong></th>
<th>Business, Ph.D.</th>
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<td>Business: Arts Administration, MA</td>
<td>Business: Distribution Management, MBA, MS</td>
</tr>
<tr>
<td>Business: Diversified, BBA, MBA, MS</td>
<td>Business: Finance, Investment, and Banking, BBA, MBA, MS</td>
<td>Business: Information Systems Analysis and Design, BBA, MBA, MS</td>
</tr>
<tr>
<td>Business: International Business, BBA, MBA, MS</td>
<td>Business: Management and Human Resources, BBA, MBA, MS</td>
<td>Business: Marketing, BBA, MBA, MS</td>
</tr>
<tr>
<td>Business: Operations and Information Management, BBA, MBA, MS</td>
<td>Business: Real Estate and Urban Land Economics, BBA, MBA, MS</td>
<td>Business: Risk Management and Insurance, BBA, MBA, MS</td>
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<table>
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<th><strong>School of Education</strong></th>
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<th>Art Education, BS, MA</th>
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<td>Chemistry, SED</td>
<td>Chinese, SED</td>
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<tr>
<td>Communicative Disorders, SED</td>
<td>Counseling, MS</td>
<td>Counseling Psychology, Ph.D.</td>
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</tbody>
</table>

*SED = Special Education Degree
### Majors by School/College as of January 1998, continued

| School of Education, Continued | Curriculum and Instruction, MS, Ph.D. | Dance, BFA, BS, MFA  
| Education and German, MA | Economics, SED | Education and French, MA  
| Educational Administration, MS, Ph.D. | Education and Mathematics, MA | Education and Spanish, MA  
| Elementary Education, BS | Educational Policy Studies, MA, Ph.D. | Educational Psychology, MS, Ph.D.  
| Geography, SED | English, SED | French, SED  
| History, SED | German, SED | Hebrew, SED  
| Kinesiology, BS, MA, MS, Ph.D. | Italian, SED | Japanese, SED  
| Mathematics, SED | Latin, SED | Latin American and Iberian Studies, SED  
| Physics, SED | Natural Science, BS, SED | Occupational Therapy, BS  
| Portuguese, SED | Polish, SED | Political Science, SED  
| Science Education, MS | Rehabilitation Psychology, BS, MA, MS, Ph.D. | Russian, SED  
| Spanish, SED | Social Studies, BS, SED | Sociology, SED  
| Therapeutic Science, MS | Special Education, BS, MA, MS, Ph.D. | Theatre and Drama, SED  
| *SED = secondary education certification. | | |

### College of Engineering

| Civil and Environmental Engineering, MS, Ph.D. | Biomedical Engineering, MS | Chemical Engineering, BS, MS, Ph.D.  
| Engineering Mechanics, BS, MS, Ph.D. | Civil Engineering, BS | Electrical Engineering, BS, MS, Ph.D.  
| Manufacturing Systems Engineering, MS | Geological Engineering, BS, MS, Ph.D. | Industrial Engineering, BS, MS, Ph.D.  
| Metallurgical Engineering, BS, MS, Ph.D. | Materials Science and Engineering, BS | Mechanical Engineering, BS, MS, Ph.D.  
| Nuclear Engineering and Engineering Physics, MS, Ph.D. | Naval Science, BS | Nuclear Engineering, BS  
| | Oceanography and Limnology, MS, Ph.D. | Water Chemistry, MS, Ph.D. |
### Majors by School/College as of January 1998, continued

<table>
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<th>Consumer Science, BS, MS</th>
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<td>Interior Environments, MS</td>
<td>Nutrition, BS</td>
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<td>Textiles and Apparel Design, BS</td>
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<th>Conservation Biology and Sustainable Development, MS</th>
<th>Environmental Monitoring, MS, Ph.D.</th>
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<td>Water Resources Management, MS</td>
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<th>Legal Institutions, MLI</th>
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<table>
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<th>African Languages and Literature, BA, BS, MA, Ph.D.</th>
<th>Afro-American Studies, BA, BS, MA</th>
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<td>Anthropology, BA, BS, MA, MS, Ph.D.</td>
<td>Applied Math, Engineering and Physics, BS</td>
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<td>Art History, BA, BS, MA, Ph.D.</td>
<td>Asian Studies, BA, BS</td>
<td>Astronomy, MS, Ph.D.</td>
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<td>Behavioral Science and Law, BA, BS</td>
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<td>Biophysics, MS, Ph.D.</td>
<td>Botany BA, BS, MS, Ph.D.</td>
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<td>Chinese, BA, BS, MA, Ph.D.</td>
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<td>Communicative Disorders, BA, BS, MS, Ph.D.</td>
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<td>Computer Sciences and Statistics, BA, BS</td>
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<tr>
<td>Development Policy and Public Administration, MA</td>
<td>Industrial Relations, MA, MS, Ph.D.</td>
<td>Economics, BA, BS, MA, MS, Ph.D.</td>
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**Office of Budget, Planning & Analysis**
## Majors by School/College as of January 1998, continued

### College of Letters and Science, Continued

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<td>Hebrew, BA, BS</td>
<td>German, BA, BS, MA, Ph.D.</td>
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<tr>
<td>History and History of Science, BA, BS</td>
<td>Hebrew and Semitic Studies, MA, Ph.D.</td>
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<td>Industrial Relations, MA, MS, Ph.D.</td>
<td>History of Culture, BA, BS</td>
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<td>Japanese, BA, BS, MA, Ph.D.</td>
<td>International Relations, BA, BS</td>
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<tr>
<td>Latin, BA, BS, MA</td>
<td>Journalism, BA, BS</td>
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<tr>
<td>Linguistics, BA, BS, MA, Ph.D.</td>
<td>Latin American and Iberian Studies, BA, BS, MA</td>
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<tr>
<td>Medical Science, BA, BS</td>
<td>Mathematics, BA, BS, MA, Ph.D.</td>
</tr>
<tr>
<td>Music, BA, BS</td>
<td>Molecular Biology, BA, BS</td>
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<tr>
<td>Philosophy, BA, BS, MA, Ph.D.</td>
<td>Music: Performance, BM, MA, MM, DMA</td>
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<tr>
<td>Political Science, BA, BS, MA, Ph.D.</td>
<td>Physics, BA, BS, MA, MS, Ph.D.</td>
</tr>
<tr>
<td>Public Affairs and Policy Analysis, MA</td>
<td>Portuguese, BA, BS, MA, Ph.D.</td>
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<td>Scandinavian Studies, BA, BS, MA, Ph.D.</td>
<td>Public Affairs and Public Administration, MA</td>
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<td>Social Work, BA, BS, MS</td>
<td>Slavic Languages and Literatures, MA, Ph.D.</td>
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<td>South Asian Studies, BA, BS, MA</td>
<td>Sociology, BA, BS, MA, MS, Ph.D.</td>
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<tr>
<td>Statistics, BA, BS, MS, Ph.D.</td>
<td>Southeast Asian Studies, MA</td>
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<tr>
<td>Women's Studies, BA, BS</td>
<td>Theatre and Drama, BA, BS, MA, MFA, Ph.D.</td>
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<td>Zoology, BA, BS, MA, MS, Ph.D.</td>
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<td>Library and Information Studies, MA, Ph.D.</td>
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<td>Medical Microbiology and Immunology, BA, BS, MS, Ph.D.</td>
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<td>Music: Ethnomusicology, MA, MM</td>
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<td>Music: Theory, BM, MA, MM</td>
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<td>Social Welfare, BA, BS, Ph.D.</td>
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<td>South Asian Language and Literature, Ph.D.</td>
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<td>Spanish, BA, BS, MA, Ph.D.</td>
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<td>Urban and Regional Planning, MS, Ph.D.</td>
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</table>

*Office of Budget, Planning & Analysis*
### Majors by School/College as of January 1998, continued

<table>
<thead>
<tr>
<th>School of Medicine</th>
<th>Major</th>
<th>Degree</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Analytical Clinical Chemistry, MS</td>
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<td>MS, Ph.D.</td>
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<td>Neurophysiology, Ph.D.</td>
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<td>MS, Ph.D.</td>
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<td>Physiology, MS, Ph.D.</td>
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<td>Anatomy, MS, Ph.D.</td>
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<td>Human Cancer Biology, MS, Ph.D.</td>
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<td>Medical Technology, BS</td>
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<td>Neuroscience, MS, Ph.D.</td>
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<td>Pharmacology, MS, Ph.D.</td>
<td>MS, Ph.D.</td>
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<td>BA, BS</td>
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<td>Molecular Biology, MS, Ph.D.</td>
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<td>Developmental Biology, Ph.D.</td>
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<td>Endocrinology-Reproductive Physiology, MS, Ph.D.</td>
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<td>Individual Major, BA, BS</td>
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<td>Physiology, MS, Ph.D.</td>
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<td>Botany, MS, Ph.D.</td>
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<td>Environmental Toxicology, MS, Ph.D.</td>
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<td>Mass Communications, Ph.D.</td>
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<td>Continuing and Vocational Education, MS, Ph.D.</td>
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Source: UW-Madison Office of the Registrar and Academic Planning and Analysis
### Degrees Conferred by School / College

<table>
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<tr>
<td>Bachelors</td>
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Source: Office of the Registrar, Degrees Conferred Report

*Pharmacy professional degree program, Pharm.D., initiated in first semester 1990-91.
### University of Wisconsin-Madison: 1997-98 Data Digest

#### Number of Alumni by School / College of Highest Degree

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<tr>
<th>College of Highest Degree</th>
<th>Bachelor</th>
<th>Masters</th>
<th>Doctoral</th>
<th>Professional</th>
<th>Certificate</th>
<th>Total</th>
<th>% of Alumni</th>
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<td>31</td>
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<td><strong>17,440</strong></td>
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Source: Wisconsin Alumni Association
Distribution of Alumni by State

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<td>Virgin Islands</td>
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<td>Foreign</td>
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University of Wisconsin-Madison

LIST OF PROGRAMS ELIGIBLE FOR ACCREDITATION | ACCREDITING AGENCY | LAST REVIEW | NEXT REVIEW
--- | --- | --- | ---
Agricultural Mechanization and Management: Undergraduate | American Society of Agricultural Engineers | 1992-93 | 1998-99
Art: BS, BFA, MS, MFA | National Assoc. of Schools of Art & Design | 1991-92 | 2001-02
Business: School and Undergraduate and Masters Programs | Amer. Assembly of College, Schools of Business | 1989-90 | 2002-03
Chemistry Course: Undergraduate | American Chemical Society<sup>3</sup> | 1994-95 | 1999-00
*Coordinated Undergrad. Program:* | American Dietetic Association | 1991-92 | 2001-02
Options in Gen. Dietetics, Foodservice Admin., Depts. of Nutritional Sciences & Food Science
Cytology (1 yr. non-degree program.) | AMA Comm. on Allied Health Ed. & Accred.<sup>4</sup> | 1993-94 | 1998-99
Dietetic Internship: Post BS | American Dietetic Association | 1984-85 | 1992-93
Engineering, Chemical: Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02
Engineering, Civil (Engineering, Construction & Management Option): Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02
Engineering, Civil (Surveying Engineering Option): Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02
Engineering, Civil: Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02
Engineering, Electrical: Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02
Engineering, Geological: Undergraduate | Accred. Board for Engineering & Technology | 1994-95 | 2001-02

Office of Budget, Planning & Analysis
<table>
<thead>
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<th>LIST OF PROGRAMS ELIGIBLE FOR ACCREDITATION</th>
<th>ACCREDITING AGENCY</th>
<th>LAST REVIEW</th>
<th>NEXT REVIEW</th>
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<tbody>
<tr>
<td>Engineering, Industrial: Undergraduate</td>
<td>Accred. Board for Engineering &amp; Technology</td>
<td>1994-95</td>
<td>2001-02</td>
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<td>Forest Science: 1st Professional Degree</td>
<td>Society of American Foresters</td>
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<td>Landscape Architecture: Business &amp; Industry option</td>
<td>American Society of Landscape Architects</td>
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<td>Medical School: M.D. Program</td>
<td>American Association of Medical Colleges(^6)</td>
<td>1995-96</td>
<td>2002-03</td>
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<td>Nursing, School of</td>
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<td>1999-00</td>
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<td>2000-01</td>
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<tr>
<td>Occupational Therapy: Undergraduate</td>
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<td>AMA Comm. on Allied Health Ed. &amp; Accred.(^8)</td>
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<td>1997-98</td>
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## Accreditation as of October 1997, continued

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<th>NEXT REVIEW</th>
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<tr>
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<td>Speech Pathology &amp; Audiology</td>
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<td>Urban &amp; Regional Planning: Masters Program</td>
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<td>Veterinary Medicine, School of</td>
<td>American Veterinary Medical Association</td>
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<td>2001-02</td>
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### Notes

1. Residency programs in the Medical School are not included in this listing.
3. Committee on Professional Training of the American Chemical Society.
   - The American Chemical Society does not accredit, but approves undergraduate curricula in Chemistry.
5. Council of the Section on Legal Education and Admissions to the Bar of the American Bar Association, in conjunction with the American Law Schools.
6. Liaison Committee on Medical Education of the American Association of Medical Colleges and the American Medical Association.
7. Accreditation Committee of the American Occupational Therapy Association, in conjunction with the American Medical Association’s Committee on Allied Health Education and Accreditation.
8. On recommendation from the Joint Review on Educational Programs for Physician Assistants.
10. The planning degree accreditation program of the Planning Accreditation Board is sponsored jointly by the American Institute of Certified Planners and the Association of Collegiate Schools of Planning.

* to be determined

Source: UW-Madison Academic Planning and Analysis Records, UW-Madison Office of Budget, Planning and Analysis
### Library Statistics

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Note: Peers include 16 other institutions: 11 within the Committee on Institutional Cooperation and another 5 within UW-Madison's faculty salary peer group. Source: Association for Research Libraries
### Auxiliary Operations/Student Services

#### UNIVERSITY HOUSING -- SINGLE STUDENT

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<tr>
<td>Expenses</td>
<td>$27,921,300</td>
<td>$28,867,400</td>
<td>$30,503,400</td>
<td>$30,419,800</td>
</tr>
<tr>
<td>Room and Board (for double room)</td>
<td>$3,500</td>
<td>$3,757</td>
<td>$3,799</td>
<td>$3,912</td>
</tr>
<tr>
<td>Number of Students</td>
<td>6,517</td>
<td>6,523</td>
<td>6,589</td>
<td>6,566</td>
</tr>
</tbody>
</table>

#### UNIVERSITY HOUSING -- APARTMENTS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$6,350,200</td>
<td>$6,656,400</td>
<td>$6,903,200</td>
<td>$7,379,500</td>
</tr>
<tr>
<td>Expenses</td>
<td>$6,658,300</td>
<td>$6,081,200</td>
<td>$6,274,800</td>
<td>$6,555,800</td>
</tr>
<tr>
<td>Number of Applicants</td>
<td>1,263</td>
<td>1,260</td>
<td>1,260</td>
<td>1,258</td>
</tr>
</tbody>
</table>

#### WISCONSIN UNION

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$14,414,300</td>
<td>$14,956,100</td>
<td>$15,054,600</td>
<td>$15,700,500</td>
</tr>
<tr>
<td>Expenses</td>
<td>$14,199,900</td>
<td>$14,927,300</td>
<td>$15,062,700</td>
<td>$15,521,300</td>
</tr>
</tbody>
</table>

More than 15,000 people (students, faculty, staff, university departments, government agencies) use Wisconsin Union facilities each day.

#### TRANSPORTATION SERVICES -- PARKING

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$6,707,900</td>
<td>$6,852,300</td>
<td>$6,926,700</td>
<td>$7,726,900</td>
</tr>
<tr>
<td>Expenses</td>
<td>$6,278,300</td>
<td>$6,074,200</td>
<td>$6,675,900</td>
<td>$5,948,600</td>
</tr>
</tbody>
</table>

FY 96-97 --- Total number of parking spaces = 10,978; total number of permit spaces = 7,997
## Auxiliary Operations/Student Services, continued

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UNIVERSITY HEALTH SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>$6,430,400</td>
<td>$6,202,200</td>
<td>$5,987,200</td>
<td>$6,393,500</td>
</tr>
<tr>
<td>Expenses</td>
<td>$5,905,600</td>
<td>$6,131,900</td>
<td>$6,380,700</td>
<td>$6,676,600</td>
</tr>
</tbody>
</table>

FY 96-97 --- Students made 66,100 visits to receive clinical, prevention and counseling/consultation services.

<table>
<thead>
<tr>
<th><strong>RECREATIONAL SPORTS</strong></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$1,633,900</td>
<td>$1,589,300</td>
<td>$1,434,400</td>
<td>$1,852,200</td>
</tr>
<tr>
<td>Expenses</td>
<td>$1,671,400</td>
<td>$1,797,700</td>
<td>$1,837,500</td>
<td>$1,809,000</td>
</tr>
</tbody>
</table>

FY 96-97 --- 1,093,600 participants used Recreational Sports facilities.

<table>
<thead>
<tr>
<th><strong>INTERCOLLEGIATE ATHLETICS</strong></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$23,478,300</td>
<td>$27,708,800</td>
<td>$27,180,500</td>
<td>$30,848,200</td>
</tr>
<tr>
<td>Expenses</td>
<td>$22,560,300</td>
<td>$24,922,100</td>
<td>$26,450,200</td>
<td>$29,243,400</td>
</tr>
</tbody>
</table>

Source: Auxiliary Operations Analysis Unit, OBPA
University of Wisconsin–Madison 1997–98 Data Digest

Office of Budget, Planning & Analysis

Land and Facilities

<table>
<thead>
<tr>
<th>Campus Area and Facilities</th>
<th>Distribution of Building Space by Program (Net Assignable Sq. Ft.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Main Campus</td>
<td>Instruction 1,119,232</td>
</tr>
<tr>
<td>UW-Madison Arboretum</td>
<td>Research 2,711,812</td>
</tr>
<tr>
<td>Experimental Farms and Stations</td>
<td>Libraries 828,195</td>
</tr>
<tr>
<td>Off-Campus Properties</td>
<td>Academic Support 1,686,155</td>
</tr>
<tr>
<td>Total Area</td>
<td>Hospitals 698,567</td>
</tr>
<tr>
<td></td>
<td>Administration 264,527</td>
</tr>
<tr>
<td></td>
<td>Physical Plant 204,133</td>
</tr>
<tr>
<td></td>
<td>Total Academic Support 1,686,155</td>
</tr>
<tr>
<td></td>
<td>Libraries 828,195</td>
</tr>
<tr>
<td></td>
<td>Total Instruction 1,119,232</td>
</tr>
</tbody>
</table>

Off-Campus Properties

| Hospital 698,567                  | Student Housing 1,998,318                                      |
| Total Hospital Space 698,567      | Athletics 376,514                                              |
|                                  | Student Unions 203,004                                          |
|                                  | Transportation 728,810                                          |
|                                  | Recreational Sports 250,017                                     |
|                                  | Other Auxiliary Space 343,627                                   |
|                                  | Total Other Auxiliary Space 343,627                             |
|                                  | Total 11,412,911                                               |

Source: FP&M

Building Space by Program

| Libraries 9%                     | Athletics 10%                                                  |
| Research 28%                     | Student Unions 5%                                              |
| Instruction 12%                  | Transportation 19%                                             |
| Academic / Support 18%           | Recreational Sports 6%                                         |
| Hospitals 7%                     | Other Space 9%                                                 |
| Administration 3%                | Total Auxiliary Space 51%                                      |
| Physical Plant 2%                | Student Housing 51%                                            |

Auxiliary Space by Unit

| Libraries 9%                     | Athletics 10%                                                  |
| Research 28%                     | Student Unions 5%                                              |
| Instruction 12%                  | Transportation 19%                                             |
| Academic / Support 18%           | Recreational Sports 6%                                         |
| Hospitals 7%                     | Other Space 9%                                                 |
| Administration 3%                | Total Auxiliary Space 51%                                      |
| Physical Plant 2%                | Student Housing 51%                                            |

Source: FP&M

Office of Budget, Planning & Analysis